

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
36 KAY		I087 TONKAWA					EXPENDITURE	CHILD CT	3,456	EXPENDITURES	CHILD CT	4,095	16.22	18.48		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							542,657.21		Total for 2023:							630,678.91
11	000	1000	110	239	1013	210	51,313.86	11	000	1000	110	239	1013	210	4,597.60	
11	000	1000	110	239	1050	210	45,566.85	11	000	1000	110	239	1050	210	60,323.37	
11	000	1000	110	239	1060	210	37,569.67	11	000	1000	110	239	1060	210	54,317.55	
11	000	1000	110	239	1060	210	15,386.78	11	000	1000	110	239	1060	210	43,598.84	
11	000	1000	120	239	1050	414	74,251.55	11	000	1000	120	239	1013	418	12,042.26	
11	000	1000	120	239	1050	414	3,260.64	11	000	1000	120	239	1050	414	61,966.29	
11	000	1000	120	239	1060	414	36,283.04	11	000	1000	120	239	1050	418	54,232.04	
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	120	239	1060	418	15,126.30	
11	332	1000	125	239	1060	414	1,327.83	11	332	1000	125	239	1013	418	1,896.90	
11	000	1000	141	239	1050	214	840.00	11	332	1000	125	239	1050	414	3,224.73	
11	000	1000	197	239	1050	210	265.00	11	332	1000	125	239	1050	418	4,552.56	
11	000	1000	197	239	1060	210	265.00	11	332	1000	125	239	1050	418	2,276.28	
11	334	1000	213	239	1013	210	7,390.80	11	332	1000	125	239	1060	418	2,276.28	
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	141	239	0000	214	1,190.00	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	141	239	0000	214	980.00	
11	334	1000	213	239	1060	210	14,781.60	11	000	1000	141	239	1050	214	5,180.00	
11	000	1000	214	239	1013	210	55.92	11	000	1000	141	239	1060	214	1,400.00	
11	000	1000	214	239	1050	210	111.84	11	000	1000	142	239	1013	214	315.00	
11	000	1000	214	239	1060	210	55.92	11	000	1000	142	239	1050	214	1,610.00	
11	000	1000	214	239	1060	210	111.84	11	000	1000	170	239	1013	210	700.00	
11	335	1000	223	239	1050	414	22,172.40	11	000	1000	170	239	1050	210	1,900.00	
11	335	1000	223	239	1050	414	1,847.70	11	000	1000	170	239	1060	210	600.00	
11	335	1000	223	239	1060	414	12,933.90	11	000	1000	170	239	1060	210	1,400.00	
11	000	1000	231	239	1013	210	3,352.33	11	000	1000	180	239	1050	414	2,000.00	
11	000	1000	231	239	1050	210	6,116.60	11	000	1000	180	239	1050	418	1,500.00	
11	000	1000	231	239	1050	210	1,601.32	11	000	1000	180	239	1050	418	500.00	
11	000	1000	231	239	1050	210	15.07	11	000	1000	180	239	1060	418	500.00	
11	000	1000	231	239	1060	210	2,994.08	11	000	1000	197	239	1050	210	265.00	
11	000	1000	231	239	1060	210	3,411.80	11	000	1000	197	239	1060	210	265.00	
11	000	1000	232	239	1013	210	784.03	11	334	1000	213	239	1013	210	7,561.46	
11	000	1000	232	239	1050	210	1,430.55	11	334	1000	213	239	1050	210	22,068.48	
11	000	1000	232	239	1050	210	374.51	11	334	1000	213	239	1060	210	7,561.46	
11	000	1000	232	239	1050	210	3.53	11	334	1000	213	239	1060	210	15,122.92	
11	000	1000	232	239	1060	210	700.20	11	000	1000	214	239	1013	210	54.96	
11	000	1000	232	239	1060	210	797.97	11	000	1000	214	239	1050	210	164.88	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							542,657.21	Total for 2023:							630,678.91
11	000	1000	241	239	1050	214	52.08	11	000	1000	214	239	1060	210	54.96
11	000	1000	241	239	1050	414	4,762.23	11	000	1000	214	239	1060	210	109.92
11	000	1000	241	239	1050	414	188.13	11	335	1000	223	239	1050	414	17,635.28
11	000	1000	241	239	1060	414	2,522.49	11	335	1000	223	239	1050	418	20,220.78
11	000	1000	242	239	1050	214	12.18	11	000	1000	231	239	1013	210	3,420.50
11	000	1000	242	239	1050	414	1,113.71	11	000	1000	231	239	1050	210	7,019.19
11	000	1000	242	239	1050	414	44.01	11	000	1000	231	239	1050	210	1,626.35
11	000	1000	242	239	1060	414	589.97	11	000	1000	231	239	1050	210	14.92
11	000	1000	252	239	1013	210	721.28	11	000	1000	231	239	1060	210	3,219.23
11	000	1000	252	239	1050	210	3,606.40	11	000	1000	231	239	1060	210	4,146.46
11	000	1000	252	239	1050	210	2,161.67	11	000	1000	232	239	1013	210	799.96
11	000	1000	252	239	1060	210	4,698.47	11	000	1000	232	239	1050	210	1,641.53
11	000	1000	253	239	1013	210	5,204.16	11	000	1000	232	239	1050	210	380.36
11	000	1000	253	239	1050	210	9,538.32	11	000	1000	232	239	1050	210	3.49
11	000	1000	253	239	1050	210	2,601.72	11	000	1000	232	239	1060	210	752.86
11	000	1000	253	239	1060	210	5,116.31	11	000	1000	232	239	1060	210	969.74
11	000	1000	253	239	1060	210	5,644.78	11	000	1000	241	239	0000	214	73.78
11	000	1000	263	239	1050	414	1,437.00	11	000	1000	241	239	0000	214	60.76
11	000	1000	263	239	1050	414	309.75	11	000	1000	241	239	1013	214	19.53
11	000	1000	263	239	1060	414	2,734.83	11	000	1000	241	239	1013	418	864.25
11	000	1000	619	239	1050	000	331.78	11	000	1000	241	239	1050	214	420.98
11	000	1000	619	239	1050	000	488.02	11	000	1000	241	239	1050	414	4,032.14
11	000	1000	619	239	1060	000	488.02	11	000	1000	241	239	1050	418	4,532.29
11	000	1000	651	239	0000	000	19.63	11	000	1000	241	239	1050	418	1,091.20
11	000	1000	651	239	1050	000	559.52	11	000	1000	241	239	1060	214	86.80
11	000	2135	320	239	0000	000	600.00	11	000	1000	241	239	1060	418	1,109.92
11	000	2135	320	239	0000	000	600.00	11	000	1000	242	239	0000	214	17.26
11	000	2135	320	239	0000	000	600.00	11	000	1000	242	239	0000	214	14.21
11	000	2135	320	239	1060	000	17.50	11	000	1000	242	239	1013	214	4.57
11	000	2135	320	239	1060	000	17.50	11	000	1000	242	239	1013	418	202.11
11	000	2135	320	239	1060	000	17.50	11	000	1000	242	239	1050	214	98.49
11	000	2152	320	239	0000	000	595.00	11	000	1000	242	239	1050	414	942.96
11	000	2152	320	239	1050	000	102,946.28	11	000	1000	242	239	1050	418	1,059.98
11	000	2213	810	239	1050	000	3,919.00	11	000	1000	242	239	1050	418	255.20
11	000	2330	170	239	1060	108	2,000.00	11	000	1000	242	239	1060	214	20.30
11	000	2330	231	239	0000	108	9.30	11	000	1000	242	239	1060	418	259.61
11	000	2330	231	239	1060	108	468.14	11	000	1000	252	239	1013	210	4,049.87
11	000	2330	231	239	1060	108	102.90	11	000	1000	252	239	1050	210	4,453.80
11	000	2330	232	239	0000	108	2.17	11	000	1000	252	239	1050	210	2,224.69

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 542,657.21								Total for 2023: 630,678.91
11	000	2330	232	239	1060	108	109.42	11	000	1000	252	239	1060	210	2,525.92
11	000	2330	232	239	1060	108	24.04	11	000	1000	253	239	1013	210	5,313.02
11	000	2330	252	239	1060	108	631.93	11	000	1000	253	239	1050	210	11,210.55
11	000	2330	253	239	0000	108	15.85	11	000	1000	253	239	1050	210	2,644.09
11	000	2330	253	239	1060	108	760.78	11	000	1000	253	239	1060	210	5,222.40
11	000	2330	253	239	1060	108	174.35	11	000	1000	253	239	1060	210	7,005.53
								11	000	1000	262	239	1050	418	1,246.12
								11	000	1000	263	239	1013	418	1,144.03
								11	000	1000	263	239	1050	414	2,139.64
								11	000	1000	263	239	1050	418	3,832.76
								11	000	1000	346	239	1050	000	27.50
								11	000	1000	550	239	1050	000	163.39
								11	000	1000	550	239	1050	000	163.39
								11	000	1000	550	239	1060	000	163.39
								11	000	1000	619	239	0000	000	429.91
								11	000	1000	641	239	1050	000	338.99
								11	000	1000	653	239	0000	000	3,335.76
								11	000	1000	653	239	0000	000	120.00
								11	000	1000	653	239	0000	000	119.99
								11	000	2135	320	239	0000	000	5,306.68
								11	000	2135	320	239	0000	000	5,306.67
								11	000	2135	320	239	0000	000	5,306.65
								11	000	2152	320	239	1050	000	72,974.25
								11	000	2212	619	239	1050	000	1,219.92
								11	000	2213	619	239	0000	000	192.36
								11	000	2220	641	239	1050	000	329.78
								11	000	2330	110	239	1060	108	8,000.00
								11	000	2330	170	239	1060	108	2,000.00
								11	000	2330	231	239	1060	108	467.92
								11	000	2330	231	239	1060	108	108.81
								11	000	2330	232	239	1060	108	109.44
								11	000	2330	232	239	1060	108	25.46
								11	000	2330	252	239	1060	108	53.33
								11	000	2330	253	239	1060	108	760.67
								11	000	2330	253	239	1060	108	190.20