OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
37 KINGFISHER	I002 DOVER	48,132.14	31	1,553	80,899.02	31	2,610	68.08	68.08

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	**48,132.14**
11	000	1000	110	239	0000	213	13,193.52
11	000	1000	110	239	1050	210	750.00
11	000	1000	110	239	1060	210	750.00
11	334	1000	213	239	0000	213	2,330.80
11	000	1000	231	239	0000	213	1,337.07
11	000	1000	231	239	1050	210	367.40
11	000	1000	231	239	1060	210	54.64
11	000	1000	241	239	0000	413	43.73
11	000	1000	252	239	0000	213	599.83
11	000	1000	252	239	1050	210	44.43
11	000	1000	252	239	1060	210	44.43
11	000	1000	253	239	0000	213	2,443.76
11	000	1000	253	239	1050	210	123.76
11	000	1000	253	239	1060	210	123.76
11	000	1000	619	239	0000	000	7.64
11	000	1000	653	239	0000	000	307.37
11	000	2135	320	239	0000	000	8,160.00
11	000	2140	320	239	0000	000	5,690.00
11	000	2152	320	239	0000	000	11,760.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	**80,899.02**
11	000	1000	110	239	0000	213	2,000.04
11	000	1000	110	239	1060	210	26,255.67
11	000	1000	231	239	0000	213	153.00
11	000	1000	231	239	1050	210	1,115.25
11	000	1000	231	239	1060	210	2,207.76
11	000	1000	253	239	0000	213	330.00
11	000	1000	253	239	1050	210	4,087.24
11	000	1000	253	239	1060	210	4,365.13
11	000	1000	641	239	1050	000	956.19
11	000	1000	653	239	0000	000	54.99
11	000	2135	320	239	0000	000	9,205.00
11	000	2140	320	239	0000	000	13,950.00
11	000	2152	320	239	0000	000	16,218.75