

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
37 KINGFISHER		I089 CASHION					EXPENDITURE	CHILD CT	5,883	EXPENDITURES	CHILD CT	7,542	24.83	28.21			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							670,605.97									Total for 2023:	837,136.35
11	000	1000	110	239	1050	213	100,826.25	11	000	1000	110	239	1050	213	148,493.45		
11	000	1000	110	239	1050	213	43,491.00	11	000	1000	110	239	1050	213	60,170.60		
11	000	1000	110	239	1060	213	90,227.55	11	000	1000	110	239	1060	213	101,311.40		
11	000	1000	116	239	1050	213	1,768.23	11	000	1000	115	239	1050	213	672.00		
11	000	1000	116	239	1050	213	421.44	11	331	1000	115	239	1050	213	1,673.04		
11	000	1000	116	239	1060	213	1,140.16	11	000	1000	116	239	1050	210	61.28		
11	000	1000	120	239	1050	414	83,123.72	11	000	1000	116	239	1050	213	1,301.18		
11	000	1000	120	239	1050	414	8,080.52	11	000	1000	116	239	1050	213	697.91		
11	000	1000	120	239	1060	414	18,370.01	11	000	1000	116	239	1060	213	791.08		
11	332	1000	125	239	1050	414	12,519.54	11	000	1000	120	239	1050	414	30,188.34		
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	120	239	1050	414	52,611.78		
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	120	239	1060	414	37,087.25		
11	000	1000	131	239	1050	210	20.00	11	332	1000	125	239	1050	414	10,622.64		
11	000	1000	131	239	1060	210	140.00	11	332	1000	125	239	1060	414	3,604.11		
11	000	1000	139	239	1050	210	2,148.00	11	000	1000	139	239	1050	210	2,847.50		
11	000	1000	139	239	1050	210	121.00	11	000	1000	139	239	1060	210	375.00		
11	000	1000	139	239	1050	213	3,569.63	11	000	1000	149	239	1050	414	654.00		
11	000	1000	149	239	1050	214	6,040.02	11	000	1000	149	239	1050	414	2,392.00		
11	000	1000	149	239	1050	414	1,140.00	11	000	1000	149	239	1060	414	130.00		
11	000	1000	149	239	1050	414	2,297.75	11	000	1000	170	239	1050	213	21,561.96		
11	000	1000	149	239	1060	414	3,123.25	11	000	1000	170	239	1050	213	3,265.49		
11	000	1000	170	239	1050	213	6,249.82	11	000	1000	170	239	1060	213	10,030.98		
11	000	1000	170	239	1050	213	2,950.98	11	000	1000	180	239	1050	414	10,061.96		
11	000	1000	170	239	1060	213	6,651.96	11	000	1000	180	239	1050	414	11,936.96		
11	312	1000	171	239	1050	213	5,000.00	11	000	1000	180	239	1060	414	11,642.30		
11	000	1000	180	239	1050	414	15,406.86	11	334	1000	213	239	1050	213	15,171.68		
11	000	1000	180	239	1050	414	3,700.98	11	334	1000	213	239	1050	213	7,585.84		
11	000	1000	180	239	1060	414	8,852.94	11	334	1000	213	239	1060	213	15,171.68		
11	334	1000	213	239	1050	213	14,781.60	11	335	1000	223	239	1050	414	15,171.68		
11	334	1000	213	239	1050	213	7,390.80	11	335	1000	223	239	1060	414	15,171.68		
11	334	1000	213	239	1060	213	14,781.60	11	000	1000	231	239	1050	210	180.35		
11	335	1000	223	239	1050	414	1,847.70	11	000	1000	231	239	1050	213	10,381.33		
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	231	239	1050	213	3,843.81		
11	000	1000	231	239	1050	210	133.18	11	000	1000	231	239	1060	210	23.25		
11	000	1000	231	239	1050	210	8.75	11	000	1000	231	239	1060	213	6,270.52		

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Total for 2022:							670,605.97	Total for 2023:							837,136.35
11	000	1000	231	239	1050	213	7,004.01	11	000	1000	232	239	1050	210	42.18
11	000	1000	231	239	1050	213	2,817.66	11	000	1000	232	239	1050	213	2,427.96
11	000	1000	231	239	1060	210	7.29	11	000	1000	232	239	1050	213	898.89
11	000	1000	231	239	1060	213	4,870.72	11	000	1000	232	239	1060	210	5.44
11	000	1000	232	239	1050	210	31.15	11	000	1000	232	239	1060	213	1,466.49
11	000	1000	232	239	1050	210	2.05	11	000	1000	241	239	1050	414	2,688.68
11	000	1000	232	239	1050	213	1,637.99	11	000	1000	241	239	1050	414	4,405.43
11	000	1000	232	239	1050	213	658.99	11	000	1000	241	239	1060	414	3,151.68
11	000	1000	232	239	1060	210	1.70	11	000	1000	242	239	1050	414	628.83
11	000	1000	232	239	1060	213	1,139.05	11	000	1000	242	239	1050	414	1,030.38
11	000	1000	241	239	1050	214	368.92	11	000	1000	242	239	1060	414	737.12
11	000	1000	241	239	1050	414	6,869.04	11	000	1000	251	239	1050	210	153.05
11	000	1000	241	239	1050	414	951.28	11	000	1000	251	239	1050	213	11,610.50
11	000	1000	241	239	1060	414	2,030.15	11	000	1000	251	239	1050	213	4,076.86
11	000	1000	242	239	1050	214	86.28	11	000	1000	251	239	1060	210	28.22
11	000	1000	242	239	1050	414	1,606.52	11	000	1000	251	239	1060	213	7,589.56
11	000	1000	242	239	1050	414	222.47	11	000	1000	253	239	1050	210	290.87
11	000	1000	242	239	1060	414	461.17	11	000	1000	253	239	1050	213	17,439.94
11	000	1000	251	239	1050	210	161.68	11	000	1000	253	239	1050	213	6,480.04
11	000	1000	251	239	1050	210	10.62	11	000	1000	253	239	1060	210	38.31
11	000	1000	251	239	1050	213	6,283.15	11	000	1000	253	239	1060	213	11,373.72
11	000	1000	251	239	1050	213	3,074.21	11	000	1000	261	239	1050	414	378.68
11	000	1000	251	239	1060	210	10.54	11	000	1000	261	239	1050	414	568.02
11	000	1000	251	239	1060	213	6,151.77	11	000	1000	261	239	1060	414	271.82
11	000	1000	253	239	1050	210	219.43	11	000	1000	263	239	1050	414	3,444.03
11	000	1000	253	239	1050	210	14.41	11	000	1000	263	239	1050	414	5,302.98
11	000	1000	253	239	1050	213	10,926.94	11	000	1000	263	239	1060	414	2,497.09
11	000	1000	253	239	1050	213	4,744.03	11	000	1000	273	239	1050	210	8.60
11	000	1000	253	239	1060	210	14.31	11	000	1000	273	239	1050	213	508.40
11	000	1000	253	239	1060	213	9,896.27	11	000	1000	273	239	1050	213	189.53
11	000	1000	261	239	1050	414	993.96	11	000	1000	273	239	1060	210	1.11
11	000	1000	261	239	1060	414	331.32	11	000	1000	273	239	1060	213	331.39
11	000	1000	262	239	1060	414	100.80	11	000	1000	283	239	1050	414	120.89
11	000	1000	263	239	1050	414	8,415.19	11	000	1000	283	239	1050	414	197.83
11	000	1000	263	239	1050	414	163.65	11	000	1000	283	239	1060	414	144.40
11	000	1000	263	239	1060	414	1,172.31	11	000	1000	619	239	0000	000	49.14
11	000	1000	273	239	1050	210	4.81	11	000	1000	645	239	1050	000	524.70
11	000	1000	273	239	1050	210	0.32	11	000	1000	653	239	0000	000	6,811.95
11	000	1000	273	239	1050	213	251.98	11	000	1000	658	239	0000	000	1,517.15

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Total for 2022:							670,605.97	Total for 2023:							837,136.35
11	000	1000	273	239	1050	213	105.05	11	000	1000	681	239	1050	000	1,429.93
11	000	1000	273	239	1060	210	0.32	11	000	1000	681	239	1060	000	895.35
11	000	1000	273	239	1060	213	219.72	11	000	1000	810	239	1060	000	1,250.00
11	000	1000	283	239	1050	214	13.54	11	000	2135	336	239	0000	000	7,422.50
11	000	1000	283	239	1050	414	223.41	11	000	2135	336	239	0000	000	4,827.91
11	000	1000	283	239	1050	414	31.56	11	000	2140	192	239	0000	205	5,000.00
11	000	1000	283	239	1060	414	68.02	11	000	2140	231	239	0000	205	296.56
11	333	1000	530	239	0000	000	7,516.50	11	000	2140	232	239	0000	205	69.34
11	333	1000	530	239	0000	000	7,516.50	11	000	2140	251	239	0000	205	376.32
11	000	1000	611	239	1050	000	399.99	11	000	2140	253	239	0000	205	510.72
11	000	1000	611	239	1060	000	328.98	11	000	2140	273	239	0000	205	14.78
11	000	1000	616	239	1060	000	192.04	11	000	2140	320	239	0000	000	15,000.00
11	000	1000	619	239	0000	000	411.94	11	000	2140	320	239	0000	000	6,020.00
11	000	1000	619	239	1060	000	183.50	11	000	2140	320	239	0000	000	5,900.00
11	000	1000	641	239	1050	000	126.82	11	000	2140	614	239	0000	000	726.94
11	000	1000	641	239	1110	000	110.36	11	000	2152	336	239	0000	000	4,351.90
11	000	1000	641	239	4000	000	110.00	11	000	2152	336	239	0000	000	5,000.00
11	000	1000	651	239	1060	000	672.09	11	000	2152	439	239	0000	000	80.00
11	000	1000	681	239	0000	000	60.48	11	000	2153	336	239	0000	000	535.00
11	000	1000	681	239	0000	000	303.19	11	000	2153	336	239	0000	000	220.00
11	000	1000	681	239	1060	000	366.39	11	000	2153	336	239	0000	000	220.00
11	000	1000	810	239	0000	000	357.00	11	000	2170	336	239	0000	000	20,200.00
11	000	1000	810	239	1060	000	6,645.00	11	000	2170	336	239	0000	000	4,323.76
11	000	2135	336	239	0000	000	575.00	11	000	2170	614	239	0000	000	506.57
11	000	2135	336	239	0000	000	22,659.50	11	000	2213	359	239	0000	000	499.00
11	000	2140	320	239	0000	000	15,660.00	11	000	2213	359	239	0000	000	1,747.00
11	000	2140	320	239	0000	000	360.00	11	000	2213	359	239	0000	000	700.00
11	000	2140	320	239	0000	000	2,125.31	11	000	2213	653	239	0000	000	205.00
11	000	2152	336	239	0000	000	3,356.25	11	000	2213	810	239	0000	000	203.00
11	000	2152	336	239	0000	000	6,729.39	11	000	2213	810	239	0000	000	118.00
11	000	2152	336	239	0000	000	2,331.83	11	000	2317	355	239	0000	000	9,000.00
11	000	2170	336	239	0000	000	10,075.90	11	000	2340	192	239	0000	108	15,000.00
11	000	2170	616	239	0000	000	41.19	11	000	2340	231	239	0000	108	820.76
11	000	2199	683	239	0000	000	4.14	11	000	2340	232	239	0000	108	192.04
11	000	2213	359	239	0000	000	140.00	11	000	2340	251	239	0000	108	1,129.09
11	000	2213	359	239	1050	000	1,835.69	11	000	2340	253	239	0000	108	1,532.17
11	000	2317	355	239	0000	000	2,288.00	11	000	2340	273	239	0000	108	44.33
11	000	2340	192	239	0000	108	2,187.00	11	000	2573	359	239	0000	000	150.00
11	000	2340	192	239	0000	108	2,187.00	11	000	2720	149	239	0000	802	7,165.44

