

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
37 KINGFISHER		I105 OKARCHE					EXPENDITURE	CHILD CT	4,759	EXPENDITURES	CHILD CT	5,443	20.50	14.38		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>266,477.03</b>		<b>Total for 2023:</b>							<b>321,111.63</b>
11	000	1000	110	239	1050	210	58,780.55	11	000	1000	110	239	1050	210	65,063.50	
11	000	1000	110	239	1050	210	22,888.89	11	000	1000	110	239	1050	210	19,971.25	
11	000	1000	110	239	1060	210	13,680.54	11	000	1000	110	239	1060	210	18,221.25	
11	000	1000	120	239	1050	414	17,391.37	11	000	1000	120	239	1050	414	62,055.01	
11	000	1000	120	239	1060	414	29,113.51	11	000	1000	120	239	1060	414	44,000.00	
11	000	1000	170	239	1050	210	3,368.00	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	170	239	1050	210	3,940.00	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	180	239	1050	414	1,880.00	11	000	1000	170	239	1050	210	3,435.60	
11	000	1000	180	239	1060	414	4,940.00	11	000	1000	170	239	1050	210	4,013.10	
11	000	1000	193	239	1050	414	2,000.00	11	000	1000	180	239	1050	414	733.33	
11	000	1000	193	239	1060	414	666.68	11	000	1000	180	239	1060	414	4,840.00	
11	000	1000	193	239	1060	414	6,000.00	11	000	1000	193	239	1060	414	2,000.00	
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	214	239	1050	210	209.52	11	334	1000	213	239	1060	210	7,585.84	
11	000	1000	214	239	1050	210	209.52	11	000	1000	214	239	1050	210	209.52	
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	214	239	1050	210	209.52	
11	335	1000	223	239	1060	414	7,390.80	11	335	1000	223	239	1050	414	13,939.88	
11	000	1000	224	239	1050	414	279.36	11	335	1000	223	239	1060	414	7,585.84	
11	000	1000	224	239	1060	414	419.04	11	000	1000	224	239	1050	414	611.10	
11	000	1000	231	239	1050	210	3,561.87	11	000	1000	224	239	1060	414	628.56	
11	000	1000	231	239	1050	210	1,625.98	11	000	1000	231	239	1050	210	4,267.82	
11	000	1000	231	239	1060	210	824.89	11	000	1000	231	239	1050	210	1,456.12	
11	000	1000	232	239	1050	210	833.03	11	000	1000	231	239	1060	210	1,098.92	
11	000	1000	232	239	1050	210	380.28	11	000	1000	232	239	1050	210	998.16	
11	000	1000	232	239	1060	210	192.90	11	000	1000	232	239	1050	210	340.56	
11	000	1000	241	239	1013	414	117.90	11	000	1000	232	239	1060	210	256.96	
11	000	1000	241	239	1050	414	1,264.30	11	000	1000	241	239	1024	414	32.52	
11	000	1000	241	239	1060	414	39.52	11	000	1000	241	239	1050	414	3,669.69	
11	000	1000	241	239	0000	414	6.29	11	000	1000	241	239	1060	414	4,516.63	
11	000	1000	241	239	1060	414	3,322.87	11	000	1000	242	239	1024	414	7.60	
11	000	1000	242	239	1013	414	27.57	11	000	1000	242	239	1050	414	858.19	
11	000	1000	242	239	1050	414	295.70	11	000	1000	242	239	1060	414	1,056.20	
11	000	1000	242	239	1060	414	9.24	11	000	1000	253	239	1050	210	6,533.91	
11	000	1000	242	239	0000	414	1.47	11	000	1000	253	239	1050	210	2,285.09	
11	000	1000	242	239	1060	414	777.13	11	000	1000	253	239	1060	210	1,737.72	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2022: 266,477.03</b>								<b>Total for 2023: 321,111.63</b>
11	000	1000	251	239	1050	210	15.67	11	000	1000	262	239	1060	414	1,816.80
11	000	1000	253	239	1050	210	5,929.42	11	000	1000	263	239	1050	414	1,987.96
11	000	1000	253	239	1050	210	2,557.46	11	000	1000	263	239	1060	414	2,311.35
11	000	1000	253	239	1060	210	1,305.10	11	000	1000	619	239	0000	000	33.79
11	000	1000	262	239	1060	414	1,379.28	11	000	1000	619	239	1050	000	1,182.02
11	000	1000	263	239	1060	414	3,753.90	11	000	1000	619	239	1060	000	756.92
11	000	1000	619	239	0000	000	779.21	11	000	1000	619	239	1060	000	4,830.00
11	000	1000	619	239	1060	000	3,717.98	11	000	1000	810	239	1050	000	6,250.00
11	000	1000	619	239	1060	000	5,645.40	11	000	1000	810	239	1060	000	525.00
11	000	1000	810	239	1050	000	5,350.00	11	000	2170	336	239	1050	000	4,460.00
11	000	2170	336	239	1050	000	3,875.00	11	000	2213	320	239	1060	000	600.00
11	000	2213	359	239	1060	000	450.00								
11	000	2620	241	239	0000	954	27.65								
11	000	2620	242	239	0000	954	6.46								
11	000	2620	410	239	0000	000	1,587.71								
11	000	2620	530	239	0000	000	3,497.51								
11	000	2620	624	239	0000	000	11,029.27								
11	000	2620	627	239	0000	000	3,462.21								
11	000	2620	627	239	0000	000	3,496.68								

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**