

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
38 KIOWA		I001 HOBART					EXPENDITURE	CHILD CT	3,330	EXPENDITURES	CHILD CT	3,645	11.21	9.44		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							412,940.63		Total for 2023:							459,214.36
11	000	1000	110	239	1050	213	55,082.81	11	000	1000	110	239	1050	213	39,470.37	
11	000	1000	110	239	1050	213	31,239.70	11	000	1000	110	239	1050	213	31,588.20	
11	000	1000	110	239	1060	213	19,977.15	11	000	1000	110	239	1060	213	42,609.00	
11	000	1000	120	239	0000	414	6,139.32	11	000	1000	120	239	0000	418	7,602.02	
11	000	1000	120	239	0000	418	7,188.12	11	000	1000	120	239	0000	418	14,078.55	
11	000	1000	120	239	1050	414	2,506.42	11	000	1000	120	239	1050	418	20,085.60	
11	000	1000	120	239	1050	418	14,194.56	11	000	1000	120	239	1050	418	7,609.52	
11	000	1000	120	239	1050	418	7,188.12	11	000	1000	120	239	1060	413	9,168.95	
11	000	1000	120	239	1060	418	1,550.57	11	000	1000	120	239	1060	418	7,021.42	
11	000	1000	120	239	1060	418	6,860.20	11	000	1000	125	239	0000	418	258.28	
11	000	1000	125	239	0000	414	253.59	11	000	1000	125	239	1050	418	54.66	
11	000	1000	125	239	1050	418	120.42	11	000	1000	125	239	1060	413	154.62	
11	000	1000	125	239	1060	418	70.41	11	332	1000	125	239	0000	418	2,276.28	
11	332	1000	125	239	0000	418	2,276.28	11	332	1000	125	239	1050	418	2,276.28	
11	332	1000	125	239	1050	414	1,138.14	11	000	1000	142	239	0000	214	230.00	
11	332	1000	125	239	1060	418	189.69	11	000	1000	150	239	0000	418	41.57	
11	000	1000	150	239	0000	414	8.61	11	334	1000	213	239	1050	108	7,561.46	
11	000	1000	150	239	1050	414	4.64	11	334	1000	213	239	1050	213	15,171.68	
11	000	1000	150	239	1050	418	14.98	11	334	1000	213	239	1050	213	7,585.84	
11	000	1000	150	239	1060	418	47.30	11	334	1000	213	239	1060	213	7,585.84	
11	000	1000	150	239	1060	418	10.16	11	000	1000	214	239	1050	213	40.20	
11	000	1000	192	239	1050	213	275.00	11	000	1000	214	239	1060	213	40.20	
11	334	1000	213	239	1050	213	14,781.60	11	000	1000	217	239	1050	213	128.76	
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	217	239	1060	213	128.76	
11	334	1000	213	239	1060	213	7,390.80	11	000	1000	222	239	0000	418	483.20	
11	000	1000	214	239	1050	213	80.40	11	000	1000	222	239	1060	413	463.28	
11	000	1000	217	239	1050	213	257.52	11	335	1000	223	239	0000	414	7,585.84	
11	000	1000	222	239	0000	414	425.80	11	335	1000	223	239	1050	418	15,171.68	
11	000	1000	223	239	1050	418	211.23	11	335	1000	223	239	1050	418	7,585.84	
11	335	1000	223	239	0000	414	6,774.90	11	335	1000	223	239	1060	413	6,354.04	
11	335	1000	223	239	1050	418	18,477.00	11	335	1000	223	239	1060	414	7,585.84	
11	335	1000	223	239	1050	418	7,390.80	11	000	1000	224	239	0000	418	40.20	
11	335	1000	223	239	1060	418	7,390.80	11	000	1000	224	239	1060	413	33.50	
11	000	1000	224	239	0000	414	36.85	11	000	1000	227	239	0000	418	128.76	
11	000	1000	224	239	0000	418	10.05	11	000	1000	227	239	1060	413	107.30	

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Total for 2022:							412,940.63	Total for 2023:							459,214.36
11	000	1000	224	239	1050	418	10.05	11	000	1000	228	239	0000	418	103.44
11	000	1000	224	239	1060	418	3.35	11	000	1000	228	239	1060	413	86.20
11	000	1000	227	239	0000	414	118.03	11	000	1000	231	239	1050	213	2,320.64
11	000	1000	227	239	0000	418	32.19	11	000	1000	231	239	1050	213	1,541.14
11	000	1000	227	239	1050	418	32.19	11	000	1000	231	239	1060	213	2,573.15
11	000	1000	227	239	1060	418	10.73	11	000	1000	232	239	1050	213	542.73
11	000	1000	228	239	0000	414	95.12	11	000	1000	232	239	1050	213	360.44
11	000	1000	231	239	1050	213	3,590.09	11	000	1000	232	239	1060	213	601.77
11	000	1000	231	239	1050	213	1,585.09	11	000	1000	241	239	0000	214	14.26
11	000	1000	231	239	1060	213	1,369.50	11	000	1000	241	239	0000	418	534.68
11	000	1000	232	239	1050	213	839.62	11	000	1000	241	239	0000	418	987.06
11	000	1000	232	239	1050	213	370.69	11	000	1000	241	239	1050	418	1,269.96
11	000	1000	232	239	1060	213	320.30	11	000	1000	241	239	1050	418	470.76
11	000	1000	241	239	0000	414	450.61	11	000	1000	241	239	1060	413	578.07
11	000	1000	241	239	0000	418	795.19	11	000	1000	241	239	1060	418	393.01
11	000	1000	241	239	1050	414	177.17	11	000	1000	242	239	0000	214	3.34
11	000	1000	241	239	1050	418	1,126.35	11	000	1000	242	239	0000	418	125.04
11	000	1000	241	239	1050	418	532.36	11	000	1000	242	239	0000	418	230.88
11	000	1000	241	239	1060	418	115.19	11	000	1000	242	239	1050	418	297.03
11	000	1000	241	239	1060	418	425.73	11	000	1000	242	239	1050	418	110.16
11	000	1000	242	239	0000	414	105.36	11	000	1000	242	239	1060	413	135.17
11	000	1000	242	239	0000	418	183.97	11	000	1000	242	239	1060	418	91.87
11	000	1000	242	239	1050	414	41.42	11	000	1000	253	239	1050	213	3,763.60
11	000	1000	242	239	1050	418	263.44	11	000	1000	253	239	1050	213	3,012.72
11	000	1000	242	239	1050	418	124.50	11	000	1000	253	239	1060	213	4,063.46
11	000	1000	242	239	1060	418	26.94	11	000	1000	263	239	0000	418	1,437.70
11	000	1000	242	239	1060	418	99.58	11	000	1000	263	239	1050	418	1,297.25
11	000	1000	253	239	1050	213	5,253.55	11	000	1000	263	239	1050	418	768.36
11	000	1000	253	239	1050	213	3,005.73	11	000	1000	263	239	1060	413	951.36
11	000	1000	253	239	1060	213	1,905.12	11	000	1000	263	239	1060	418	710.47
11	000	1000	263	239	0000	414	647.48	11	000	1000	273	239	0000	213	1.55
11	000	1000	263	239	1050	414	244.46	11	000	1000	273	239	1050	213	273.99
11	000	1000	263	239	1050	418	839.84	11	000	1000	273	239	1050	213	135.75
11	000	1000	263	239	1050	418	726.96	11	000	1000	273	239	1060	213	131.95
11	000	1000	263	239	1060	418	695.32	11	000	1000	283	239	0000	214	0.71
11	000	1000	283	239	0000	414	2.04	11	000	1000	283	239	0000	418	60.46
11	000	2135	336	239	0000	000	10,206.02	11	000	1000	283	239	0000	418	45.46
11	000	2135	336	239	0000	000	1,933.64	11	000	1000	283	239	1050	418	153.98
11	000	2135	336	239	0000	000	1,903.92	11	000	1000	283	239	1050	418	50.82

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Total for 2022:							412,940.63	Total for 2023:							459,214.36
11	000	2140	336	239	0000	000	3,484.59	11	000	1000	283	239	1060	413	29.80
11	000	2140	336	239	0000	000	1,301.45	11	000	1000	283	239	1060	418	48.73
11	000	2140	336	239	0000	000	2,413.97	11	000	2135	336	239	0000	000	12,632.40
11	000	2152	110	239	0000	353	28,260.27	11	000	2135	336	239	0000	000	2,105.48
11	000	2152	110	239	0000	353	9,433.36	11	000	2135	336	239	0000	000	2,105.45
11	000	2152	110	239	0000	353	9,165.06	11	000	2140	336	239	0000	000	1,825.00
11	331	2152	115	239	0000	353	278.84	11	000	2140	336	239	0000	000	312.50
11	312	2152	171	239	0000	353	5,000.00	11	000	2140	336	239	0000	000	312.50
11	334	2152	213	239	0000	353	4,927.20	11	000	2152	110	239	0000	353	28,240.25
11	000	2152	214	239	0000	353	40.20	11	000	2152	110	239	0000	353	9,433.36
11	000	2152	217	239	0000	353	128.76	11	000	2152	110	239	0000	353	9,165.06
11	000	2152	231	239	0000	353	1,937.67	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	231	239	0000	353	548.28	11	334	2152	213	239	0000	353	7,585.84
11	000	2152	231	239	0000	353	595.74	11	000	2152	214	239	0000	353	40.20
11	000	2152	232	239	0000	353	453.12	11	000	2152	217	239	0000	353	128.76
11	000	2152	232	239	0000	353	128.22	11	000	2152	231	239	0000	353	1,920.78
11	000	2152	232	239	0000	353	139.30	11	000	2152	231	239	0000	353	538.06
11	000	2152	253	239	0000	353	2,659.85	11	000	2152	231	239	0000	353	522.75
11	000	2152	253	239	0000	353	898.49	11	000	2152	232	239	0000	353	449.22
11	000	2152	253	239	0000	353	904.64	11	000	2152	232	239	0000	353	125.82
11	000	2213	192	239	1050	211	500.00	11	000	2152	232	239	0000	353	122.27
11	000	2213	231	239	0000	108	21.70	11	000	2152	253	239	0000	353	2,689.68
11	000	2213	231	239	1050	211	30.36	11	000	2152	253	239	0000	353	898.44
11	000	2213	231	239	1050	213	43.40	11	000	2152	253	239	0000	353	872.88
11	000	2213	231	239	1050	213	21.70	11	000	2152	273	239	0000	353	150.94
11	000	2213	231	239	1060	213	21.70	11	000	2152	273	239	0000	353	29.22
11	000	2213	232	239	0000	108	5.08	11	000	2152	273	239	0000	353	42.32
11	000	2213	232	239	1050	211	7.08	11	000	2153	336	239	0000	000	323.44
11	000	2213	232	239	1050	213	10.16	11	000	2213	283	239	1050	418	0.33
11	000	2213	232	239	1050	213	5.07	11	000	2330	110	239	0000	108	17,933.30
11	000	2213	232	239	1060	213	5.08	11	000	2330	110	239	0000	108	17,933.30
11	000	2213	252	239	1050	213	8.75	11	000	2330	110	239	0000	108	17,933.30
11	000	2213	253	239	1050	211	47.53	11	000	2330	192	239	0000	108	641.15
11	000	2213	253	239	1050	213	33.25	11	000	2330	192	239	0000	108	641.16
11	000	2330	110	239	0000	108	7,593.02	11	000	2330	192	239	0000	108	641.16
11	000	2330	110	239	1050	108	15,186.04	11	000	2330	197	239	0000	108	265.00
11	000	2330	110	239	1050	108	15,186.04	11	000	2330	214	239	0000	108	40.20
11	000	2330	110	239	1060	108	15,186.04	11	000	2330	217	239	0000	108	128.76
11	000	2330	192	239	0000	108	1,866.36	11	000	2330	231	239	0000	108	1,144.41

