

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
EXPENDITURE		CHILD CT					EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	PER CAP	PER CAP	PER CAP	PER CAP	
38	KIOWA	I003 MOUNTAIN VIEW-GOTEBO					30,000.00	46	652	30,000.00	54	556	0.00	(14.81)	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							30,000.00	Total for 2023:							30,000.00
11	000	1000	110	239	0000	213	11,980.66	11	334	1000	213	239	0000	213	7,585.84
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	231	239	0000	213	267.39
11	000	1000	231	239	0000	213	399.11	11	000	1000	253	239	0000	213	252.54
11	000	1000	253	239	0000	213	306.11	11	000	1000	273	239	0000	213	236.64
11	000	1000	273	239	0000	213	114.38	11	000	1000	273	239	0000	213	78.94
11	000	1000	273	239	0000	213	101.40	11	000	2135	336	239	0000	000	18,330.00
11	000	2135	336	239	0000	000	9,707.54	11	000	2170	336	239	0000	000	3,248.65