

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
38 KIOWA		I004 SNYDER					EXPENDITURE	CHILD CT	2,993	EXPENDITURES	CHILD CT	2,972	0.35	(0.71)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							281,379.02		Total for 2023:							282,359.12
11	000	1000	110	239	1060	108	10,000.00	11	000	1000	110	239	1060	108	10,000.00	
11	000	1000	110	239	1060	210	46,082.00	11	000	1000	110	239	1060	210	46,601.00	
11	000	1000	110	239	1060	210	51,820.00	11	000	1000	110	239	1060	210	52,347.00	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1050	414	1,327.83	
11	000	1000	213	239	1060	210	699.00	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	213	239	1060	210	699.00	11	000	1000	213	239	1060	210	699.00	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	213	239	1060	210	699.00	
11	334	1000	213	239	1060	210	14,781.60	11	334	1000	213	239	1050	210	7,561.46	
11	000	1000	223	239	1024	414	699.00	11	334	1000	213	239	1060	210	15,122.92	
11	000	1000	223	239	1050	414	582.50	11	000	1000	223	239	1050	414	640.75	
11	000	1000	223	239	1050	414	1,572.75	11	000	1000	223	239	1050	414	1,922.25	
11	335	1000	223	239	1013	414	7,390.80	11	335	1000	223	239	1050	413	6,280.90	
11	335	1000	223	239	1050	413	6,159.00	11	335	1000	223	239	1050	414	14,482.64	
11	335	1000	223	239	1050	414	116.50	11	000	1000	231	239	1060	108	501.21	
11	335	1000	223	239	1050	414	11,702.10	11	000	1000	231	239	1060	210	2,335.71	
11	000	1000	231	239	1060	108	505.49	11	000	1000	231	239	1060	210	3,194.03	
11	000	1000	231	239	1060	210	2,329.45	11	000	1000	232	239	1060	108	117.22	
11	000	1000	231	239	1060	210	3,162.55	11	000	1000	232	239	1060	210	546.26	
11	000	1000	232	239	1060	108	118.21	11	000	1000	232	239	1060	210	747.02	
11	000	1000	232	239	1060	210	544.79	11	000	1000	241	239	1050	414	931.84	
11	000	1000	232	239	1060	210	739.63	11	000	1000	241	239	1050	414	3,564.14	
11	000	1000	241	239	1024	414	786.20	11	000	1000	241	239	1060	414	834.45	
11	000	1000	241	239	1050	414	674.06	11	000	1000	242	239	1050	414	217.96	
11	000	1000	241	239	1050	414	3,300.17	11	000	1000	242	239	1050	414	833.53	
11	000	1000	241	239	1060	414	833.79	11	000	1000	242	239	1060	414	195.10	
11	332	1000	241	239	1050	414	23.52	11	000	1000	253	239	1060	108	961.46	
11	000	1000	242	239	1024	414	183.86	11	000	1000	253	239	1060	210	4,480.53	
11	000	1000	242	239	1050	414	157.67	11	000	1000	253	239	1060	210	5,039.40	
11	000	1000	242	239	1050	414	771.85	11	000	1000	262	239	1050	414	2,190.39	
11	000	1000	242	239	1060	414	194.99	11	000	1000	263	239	1050	414	2,601.11	
11	332	1000	242	239	1050	414	5.50	11	000	1000	273	239	1060	108	36.37	
11	000	1000	253	239	1060	108	961.52	11	000	1000	273	239	1060	210	169.50	
11	000	1000	253	239	1060	210	4,430.93	11	000	1000	273	239	1060	210	190.40	
11	000	1000	253	239	1060	210	4,989.36	11	332	1000	283	239	1050	414	8.28	

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Total for 2022:							281,379.02	Total for 2023:							282,359.12
11	000	1000	262	239	1024	414	1,240.20	11	332	1000	283	239	1050	414	4.83
11	000	1000	262	239	1050	414	1,132.30	11	332	1000	283	239	1060	414	8.28
11	000	1000	263	239	1024	414	1,482.10	11	000	1000	619	239	0000	000	1,089.54
11	000	1000	263	239	1050	414	1,361.60	11	000	2152	110	239	0000	351	72,310.00
11	000	2135	320	239	0000	000	10,529.34	11	331	2152	115	239	0000	351	836.52
11	000	2140	320	239	0000	000	200.00	11	000	2152	231	239	0000	351	4,617.01
11	000	2152	110	239	0000	351	62,358.17	11	000	2152	232	239	0000	351	1,079.76
11	331	2152	115	239	0000	351	836.52	11	000	2152	252	239	0000	351	541.44
11	000	2152	231	239	0000	351	4,011.50	11	000	2152	253	239	0000	351	7,512.37
11	000	2152	232	239	0000	351	938.13	11	000	2152	273	239	0000	351	263.00
11	000	2152	252	239	0000	351	534.72	11	331	2152	273	239	0000	351	3.05
11	000	2152	253	239	0000	351	6,518.29	11	000	2213	359	239	0000	000	1,300.00
11	000	2213	810	239	0000	000	1,275.00	11	000	2213	810	239	0000	000	499.00
								11	000	2620	619	239	0000	000	361.10