

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
39 LATIMER		I001 WILBURTON					EXPENDITURE	CHILD CT	3,146	EXPENDITURES	CHILD CT	3,146	0.89	0.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							707,848.27		Total for 2023:							714,144.78
11	000	1000	110	239	1050	210	118,343.60	11	000	1000	110	239	1050	210	106,190.97	
11	000	1000	110	239	1050	210	46,298.42	11	000	1000	110	239	1050	210	27,472.52	
11	000	1000	110	239	1110	210	12,200.00	11	000	1000	110	239	1060	210	20,640.48	
11	000	1000	110	239	2200	210	20,356.00	11	331	1000	115	239	1050	210	1,687.97	
11	000	1000	110	239	4100	210	13,300.00	11	331	1000	115	239	1050	210	2,400.00	
11	331	1000	115	239	1050	210	3,166.81	11	331	1000	115	239	1060	210	1,551.84	
11	331	1000	115	239	1050	210	2,400.00	11	000	1000	120	239	1050	414	36,215.67	
11	000	1000	120	239	1050	414	26,205.65	11	000	1000	120	239	1050	414	14,522.39	
11	000	1000	120	239	4400	414	35,133.78	11	000	1000	120	239	4400	414	24,143.78	
11	332	1000	125	239	4400	414	1,200.00	11	332	1000	125	239	1050	414	2,465.97	
11	000	1000	212	239	1050	210	1,001.28	11	332	1000	125	239	1050	414	379.38	
11	000	1000	212	239	1050	210	500.64	11	332	1000	125	239	4400	414	1,200.00	
11	000	1000	213	239	1050	210	1,200.00	11	000	1000	212	239	1050	210	1,093.44	
11	000	1000	213	239	1050	210	1,200.00	11	000	1000	212	239	1050	210	546.72	
11	334	1000	213	239	1050	210	19,772.40	11	000	1000	213	239	1050	210	1,200.00	
11	334	1000	213	239	1050	210	12,381.60	11	000	1000	213	239	1050	210	1,200.00	
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1050	210	21,557.52	
11	000	1000	218	239	1050	210	207.68	11	334	1000	213	239	1050	210	13,971.68	
11	000	1000	218	239	1050	210	103.84	11	334	1000	213	239	1060	210	6,034.00	
11	000	1000	222	239	1050	414	1,084.72	11	000	1000	218	239	1050	210	206.88	
11	000	1000	222	239	4400	414	1,001.28	11	000	1000	218	239	1050	210	103.44	
11	000	1000	223	239	4400	414	1,200.00	11	000	1000	222	239	1050	414	1,176.88	
11	335	1000	223	239	1050	413	6,159.00	11	000	1000	222	239	1050	414	546.72	
11	335	1000	223	239	1050	414	16,013.40	11	000	1000	222	239	4400	414	1,093.44	
11	335	1000	223	239	4400	414	13,581.60	11	000	1000	223	239	4400	414	1,200.00	
11	000	1000	228	239	1050	414	225.12	11	335	1000	223	239	1050	414	22,757.52	
11	000	1000	228	239	4400	414	207.68	11	335	1000	223	239	1050	414	7,585.84	
11	000	1000	231	239	1050	210	6,896.72	11	335	1000	223	239	4400	414	13,971.68	
11	000	1000	231	239	1050	210	3,732.84	11	000	1000	228	239	1050	414	224.12	
11	000	1000	241	239	1050	414	2,004.66	11	000	1000	228	239	1050	414	103.44	
11	000	1000	241	239	4400	414	1,899.72	11	000	1000	228	239	4400	414	206.88	
11	000	1000	253	239	1050	210	7,472.32	11	000	1000	231	239	1050	210	8,299.99	
11	000	1000	253	239	1050	210	4,693.00	11	000	1000	231	239	1050	210	2,236.32	
11	000	1000	263	239	1050	413	285.22	11	000	1000	231	239	1060	210	1,578.96	
11	000	1000	263	239	1050	414	2,613.91	11	000	1000	241	239	1050	414	2,944.68	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							707,848.27	Total for 2023:							714,144.78
11	000	1000	263	239	4400	414	1,294.00	11	000	1000	241	239	1050	414	1,140.00
11	000	1000	273	239	1050	210	1,019.92	11	000	1000	241	239	4400	414	1,938.84
11	000	1000	273	239	1050	210	466.22	11	000	1000	253	239	1050	210	9,968.44
11	000	1000	273	239	1060	210	188.88	11	000	1000	253	239	1050	210	2,785.64
11	000	1000	273	239	1110	210	56.78	11	000	1000	253	239	1060	210	1,960.80
11	000	1000	273	239	2200	210	94.83	11	000	1000	263	239	1050	414	2,417.20
11	000	1000	273	239	4100	210	61.99	11	000	1000	263	239	1050	414	1,208.60
11	000	1000	283	239	1050	413	40.75	11	000	1000	263	239	4400	414	1,322.60
11	000	1000	283	239	1050	414	122.06	11	000	1000	273	239	1050	210	963.51
11	000	1000	283	239	4400	414	163.58	11	000	1000	273	239	1050	210	453.22
11	000	1000	320	239	0000	000	3,702.77	11	000	1000	273	239	1060	210	343.06
11	000	1000	320	239	0000	000	3,702.79	11	000	1000	283	239	1050	414	99.44
11	000	1000	320	239	0000	000	3,702.77	11	000	1000	283	239	1050	414	39.97
11	000	1000	561	239	1050	000	19,110.00	11	000	1000	283	239	4400	414	66.42
11	000	1000	681	239	1050	000	633.30	11	000	1000	561	239	1050	000	24,990.00
11	000	2120	110	239	0000	203	14,435.00	11	000	1000	681	239	1050	000	2,642.49
11	000	2120	110	239	0000	203	14,485.10	11	000	2120	110	239	0000	203	14,550.00
11	000	2120	110	239	0000	203	15,428.20	11	000	2120	110	239	0000	203	14,600.04
11	000	2135	336	239	0000	000	26,600.59	11	000	2120	110	239	0000	203	15,871.56
11	000	2140	320	239	0000	000	4,855.00	11	000	2135	336	239	0000	000	3,965.84
11	000	2140	320	239	0000	000	650.00	11	000	2135	336	239	0000	000	3,970.20
11	000	2140	320	239	0000	000	710.00	11	000	2135	336	239	0000	000	3,961.98
11	000	2152	320	239	0000	000	39,046.30	11	698	2135	337	239	0000	000	32,238.97
11	000	2152	320	239	0000	000	11,616.04	11	000	2140	320	239	0000	000	10,208.34
11	000	2152	320	239	0000	000	11,626.11	11	000	2140	320	239	0000	000	2,858.33
11	000	2170	320	239	0000	000	6,871.59	11	000	2140	320	239	0000	000	2,798.33
11	000	2170	320	239	0000	000	4,626.06	11	000	2152	320	239	0000	000	33,666.32
11	000	2170	320	239	0000	000	3,280.82	11	000	2152	320	239	0000	000	16,289.84
11	000	2212	110	239	0000	108	5,327.25	11	000	2152	320	239	0000	000	15,409.33
11	000	2212	197	239	0000	108	265.00	11	000	2170	320	239	0000	000	7,061.27
11	000	2212	231	239	0000	108	427.79	11	000	2170	320	239	0000	000	3,468.39
11	000	2212	253	239	0000	108	531.22	11	000	2170	320	239	0000	000	3,291.59
11	000	2213	320	239	0000	000	125.00	11	000	2212	110	239	0000	108	5,351.90
11	000	2213	860	239	0000	000	72.00	11	000	2212	231	239	0000	108	409.44
11	000	2213	860	239	1050	000	182.00	11	000	2212	253	239	0000	108	508.44
11	000	2410	110	239	0000	112	18,828.30	11	000	2213	860	239	0000	000	385.00
11	000	2410	110	239	0000	112	21,387.00	11	000	2410	110	239	0000	112	33,493.44
11	000	2410	110	239	0000	112	20,678.20	11	000	2410	110	239	0000	112	20,809.92
11	000	2410	120	239	0000	615	5,608.25	11	000	2410	110	239	0000	112	21,487.92

