OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
39 LATIMER	I003 BUFFALO VALLEY	57,349.65	31	1,850	57,517.73	35	1,643	0.29	(11.17)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	57,349.65
11	000	1000	110	239	0000	213	8,274.32
11	000	1000	110	239	1050	210	5,951.03
11	000	1000	110	239	1110	210	578.37
11	000	1000	110	239	1320	210	578.37
11	000	1000	110	239	1360	210	511.70
11	000	1000	110	239	2300	210	477.59
11	000	1000	110	239	0000	213	8,274.31
11	000	1000	110	239	3300	210	5,324.49
11	000	1000	110	239	4000	210	3,707.20
11	000	1000	110	239	4400	210	4,975.65
11	000	1000	110	239	5000	210	998.21
11	000	1000	110	239	5400	210	1,496.56
11	000	1000	120	239	1360	413	787.73
11	000	1000	120	239	2775	413	131.44
11	000	1000	192	239	3300	201	370.26
11	000	1000	231	239	0000	213	517.72
11	000	1000	231	239	0000	213	517.71
11	000	1000	232	239	0000	213	121.06
11	000	1000	232	239	0000	213	121.06
11	000	1000	253	239	0000	213	786.04
11	000	1000	253	239	0000	213	786.05
11	000	2120	110	239	0000	203	270.61
11	000	2120	192	239	0000	203	1,072.60
11	000	2410	110	239	0000	112	1,360.19
11	000	2410	110	239	0000	112	5,242.21
11	000	2410	120	239	0000	615	675.00
11	000	2410	120	239	0000	615	675.00
11	000	2620	624	239	0000	000	1,096.30
11	000	2720	120	239	0000	801	1,670.87

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	57,517.73
11	000	1000	110	239	0000	213	22,122.97
11	000	1000	110	239	0000	213	13,842.40
11	000	1000	120	239	1050	414	11,202.99
11	000	1000	142	239	0000	214	709.33
11	000	1000	231	239	0000	213	1,434.81
11	000	1000	231	239	0000	213	880.15
11	000	1000	232	239	0000	213	335.88
11	000	1000	232	239	0000	213	205.27
11	000	1000	241	239	0000	214	43.98
11	000	1000	241	239	1050	414	809.64
11	000	1000	242	239	0000	214	10.29
11	000	1000	242	239	1050	414	189.30
11	000	1000	253	239	0000	213	2,101.68
11	000	1000	253	239	0000	213	1,315.08
11	333	1000	644	239	1110	000	800.00
11	000	2135	591	239	0000	000	423.86
11	000	2152	591	239	0000	000	542.10
11	000	2199	658	239	0000	000	548.00