OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
40 LE FLORE	C004 SHADY POINT	82,368.67	38	2,168	144,204.24	53	2,721	75.07	25.52

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	82,368.67
11	000	1000	110	239	1050	210	42,517.68
11	331	1000	115	239	1050	210	949.06
11	000	1000	192	239	1050	210	1,999.98
11	334	1000	213	239	1050	210	5,848.32
11	000	1000	231	239	1050	210	3,338.00
11	000	1000	253	239	1050	210	5,068.92
11	000	1000	320	239	1050	000	1,000.00
11	000	1000	591	239	1050	000	2,711.99
11	000	1000	653	239	1050	000	941.76
11	000	2152	320	239	0000	000	16,884.60
11	000	2620	420	239	1050	000	1,108.36

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	144,204.24
11	000	1000	110	239	1050	210	96,350.16
11	331	1000	115	239	1050	210	812.52
11	000	1000	192	239	1050	210	5,000.04
11	334	1000	213	239	1050	210	6,918.76
11	000	1000	231	239	1050	210	7,595.96
11	000	1000	253	239	1050	210	9,628.20
11	000	2152	320	239	0000	000	15,998.60
11	000	2213	320	239	1050	000	1,223.81
11	000	2213	320	239	1050	000	676.19