OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
40 LE FLORE	C011 MONROE	55,695.61	35	1,591	55,984.22	37	1,513	0.52	(4.92)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	55,695.61
11	000	1000	110	239	1050	210	23,389.00
11	000	1000	120	239	1050	414	4,387.50
11	332	1000	125	239	1050	414	379.38
11	335	1000	223	239	1050	413	7,390.80
11	335	1000	223	239	1050	414	1,231.80
11	000	1000	226	239	1050	414	111.30
11	000	1000	241	239	1050	210	1,449.76
11	000	1000	241	239	1050	414	307.33
11	000	1000	242	239	1050	210	339.10
11	000	1000	242	239	1050	414	71.85
11	000	1000	261	239	1050	414	338.60
11	000	1000	262	239	1050	414	382.15
11	000	1000	263	239	1050	414	459.55
11	000	1000	561	239	1050	000	2,493.35
11	000	1000	619	239	0000	000	440.13
11	000	1000	619	239	1050	000	128.70
11	000	1000	653	239	0000	000	2,401.16
11	000	1000	653	239	1050	000	4,375.20
11	000	2152	320	239	1050	000	2,766.77
11	000	2340	530	239	0000	000	120.00
11	000	2511	653	239	0000	000	100.00
11	000	2511	739	239	0000	000	1,338.10
11	000	2620	410	239	0000	000	1,294.08

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	55,984.22
11	000	1000	110	239	1050	210	23,389.00
11	000	1000	120	239	1050	413	8,610.00
11	332	1000	125	239	1050	413	189.69
11	000	1000	141	239	1050	413	765.00
11	000	1000	193	239	1050	413	30.00
11	000	1000	226	239	1050	413	133.56
11	000	1000	231	239	1050	210	1,449.72
11	000	1000	232	239	1050	210	339.00
11	000	1000	241	239	1050	413	699.33
11	000	1000	242	239	1050	413	163.55
11	000	1000	261	239	1050	413	717.75
11	000	1000	263	239	1050	413	974.12
11	000	1000	273	239	1050	210	12.46
11	000	1000	561	239	1050	000	9,305.20
11	000	1000	611	239	0000	000	410.00
11	000	1000	619	239	0000	000	3,389.32
11	000	2152	320	239	1050	000	1,436.21
11	000	2511	739	239	0000	000	499.80
11	000	2620	410	239	0000	000	1,007.82
11	000	2620	624	239	0000	000	1,837.69
11	000	2640	611	239	0000	000	625.00