

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND		% CHG IN PER CAP			
40 LE FLORE		C014 HODGEN		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	1.58		(6.54)			
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>	<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>
<b>Total for 2022:</b>							<b>71,507.50</b>								<b>72,638.69</b>
<b>Total for 2023:</b>															<b>72,638.69</b>
11	000	1000	110	239	1050	213	8,740.20	11	000	1000	110	239	1050	213	2,927.88
11	000	1000	120	239	1050	413	8,171.61	11	000	1000	120	239	1050	414	19,865.64
11	334	1000	213	239	1050	213	7,390.80	11	332	1000	125	239	1050	414	948.45
11	000	1000	231	239	1050	213	2,446.07	11	334	1000	213	239	1050	213	7,561.46
11	000	1000	252	239	1050	213	2,607.85	11	000	1000	231	239	1050	213	1,923.31
11	000	1000	253	239	1050	213	3,781.79	11	000	1000	241	239	1050	414	652.10
11	000	1000	263	239	1050	413	786.35	11	000	1000	252	239	1050	213	1,522.88
11	000	1000	273	239	1050	213	571.82	11	000	1000	253	239	1050	213	1,808.40
11	000	1000	283	239	1050	413	41.21	11	000	1000	263	239	1050	414	786.35
11	000	1000	320	239	1050	000	2,000.00	11	000	1000	273	239	1050	213	389.02
11	000	1000	336	239	1050	000	1,430.00	11	000	1000	283	239	1050	414	67.70
11	000	1000	653	239	1050	000	1,048.52	11	000	1000	320	239	1050	000	12,500.43
11	000	2152	337	239	1050	000	32,491.28	11	000	1000	336	239	1050	000	1,105.00
								11	000	1000	580	239	1050	000	69.79
								11	000	2152	337	239	1050	000	20,510.28

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**