

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
40 LE FLORE		C039 FANSHAWE					EXPENDITURE	CHILD CT	5,003	EXPENDITURES	CHILD CT	530	32.30	(89.42)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2022:	10,005.93								Total for 2023:	13,238.11
11	698	1000	120	239	1050	413	80.00	11	000	1000	653	239	0000	000	673.54		
11	000	1000	241	239	1050	413	5.21	11	000	2132	336	239	0000	000	35.99		
11	000	1000	242	239	1050	413	1.22	11	698	2132	336	239	0000	000	576.81		
11	000	1000	261	239	1050	413	6.03	11	698	2132	337	239	0000	000	2,971.67		
11	000	1000	262	239	1050	413	6.80	11	000	2135	336	239	0000	000	180.00		
11	000	1000	263	239	1050	413	8.18	11	698	2135	336	239	0000	000	400.00		
11	000	1000	281	239	1050	413	0.22	11	000	2152	337	239	0000	000	4,955.69		
11	698	1000	336	239	1050	000	616.44	11	698	2152	337	239	0000	000	3,444.41		
11	000	2132	120	239	0000	609	216.56										
11	698	2132	120	239	0000	609	900.00										
11	000	2132	241	239	0000	609	70.85										
11	000	2132	242	239	0000	609	16.52										
11	000	2132	261	239	0000	609	66.21										
11	000	2132	263	239	0000	609	112.34										
11	000	2132	281	239	0000	609	6.62										
11	000	2132	283	239	0000	609	2.30										
11	000	2132	336	239	0000	000	795.82										
11	698	2132	336	239	0000	000	4,181.17										
11	698	2135	336	239	0000	000	560.00										
11	000	2152	336	239	0000	000	132.90										
11	698	2152	337	239	0000	000	2,177.61										
11	000	2213	337	239	1050	000	42.93										