

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
40 LE FLORE		I002 SPIRO					EXPENDITURE	CHILD CT	2,233	EXPENDITURES	CHILD CT	2,528	15.85	13.20		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							381,878.45		Total for 2023:							442,416.19
11	000	1000	110	239	0000	213	48,379.24	11	000	1000	110	239	1050	210	66,252.11	
11	000	1000	110	239	1024	213	836.56	11	000	1000	110	239	1388	210	14,599.50	
11	000	1000	110	239	1050	213	51,070.33	11	000	1000	110	239	1388	213	46,820.98	
11	000	1000	110	239	1110	213	21,681.53	11	000	1000	110	239	5000	210	33,183.10	
11	000	1000	110	239	4000	210	1,456.08	11	000	1000	110	239	5000	213	456.10	
11	000	1000	110	239	4400	210	330.47	11	000	1000	110	239	5000	213	2,033.15	
11	000	1000	110	239	5000	213	52,639.66	11	000	1000	124	239	1110	418	375.00	
11	000	1000	114	239	1050	213	400.00	11	332	1000	125	239	1050	418	189.69	
11	332	1000	125	239	1050	418	1,327.83	11	000	1000	141	239	1388	214	60.00	
11	000	1000	192	239	1050	213	1,830.05	11	000	1000	142	239	1110	418	60.00	
11	000	1000	192	239	1110	213	2,529.51	11	000	1000	192	239	5000	210	5,809.00	
11	000	1000	212	239	0000	213	463.84	11	000	1000	192	239	5000	213	1,080.20	
11	000	1000	212	239	1050	213	272.72	11	000	1000	192	239	5000	213	771.55	
11	000	1000	212	239	5000	213	463.84	11	000	1000	212	239	1050	210	561.12	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	0000	213	7,585.84	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	1050	210	20,909.82	
11	000	1000	214	239	0000	213	50.40	11	334	1000	213	239	5000	210	7,585.84	
11	000	1000	214	239	1050	213	29.40	11	000	1000	214	239	1050	210	66.80	
11	000	1000	214	239	5000	213	50.40	11	000	1000	214	239	1388	213	4.20	
11	000	1000	217	239	0000	213	152.16	11	000	1000	217	239	1050	210	177.52	
11	000	1000	217	239	1050	213	88.76	11	000	1000	218	239	1050	210	120.68	
11	000	1000	217	239	5000	213	152.16	11	335	1000	223	239	1050	418	7,585.84	
11	000	1000	218	239	0000	213	103.84	11	000	1000	231	239	1050	210	4,107.55	
11	000	1000	218	239	1050	213	60.34	11	000	1000	231	239	1388	210	905.16	
11	000	1000	218	239	5000	213	103.84	11	000	1000	231	239	1388	213	2,554.85	
11	000	1000	231	239	0000	213	2,622.92	11	000	1000	231	239	1388	213	22.08	
11	000	1000	231	239	1024	213	70.70	11	000	1000	231	239	5000	210	2,494.81	
11	000	1000	231	239	1050	213	3,304.62	11	000	1000	231	239	5000	213	95.27	
11	000	1000	231	239	1110	213	1,501.12	11	000	1000	231	239	5000	213	173.85	
11	000	1000	231	239	4000	210	89.96	11	000	1000	232	239	1050	210	960.63	
11	000	1000	231	239	4400	210	21.41	11	000	1000	232	239	1388	210	211.68	
11	000	1000	231	239	5000	213	3,243.55	11	000	1000	232	239	1388	213	597.52	
11	000	1000	232	239	0000	213	613.40	11	000	1000	232	239	1388	213	5.16	
11	000	1000	232	239	1024	213	16.55	11	000	1000	232	239	5000	210	583.36	
11	000	1000	232	239	1050	213	772.88	11	000	1000	232	239	5000	213	22.30	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							381,878.45	Total for 2023:							442,416.19
11	000	1000	232	239	1110	213	351.12	11	000	1000	232	239	5000	213	40.72
11	000	1000	232	239	4000	210	21.00	11	000	1000	241	239	1110	418	26.97
11	000	1000	232	239	4400	210	5.01	11	000	1000	241	239	1388	214	3.72
11	000	1000	232	239	5000	213	758.68	11	000	1000	242	239	1110	418	6.31
11	000	1000	252	239	1024	213	104.05	11	000	1000	242	239	1388	214	0.87
11	000	1000	253	239	0000	213	4,665.76	11	000	1000	253	239	1050	210	6,407.35
11	000	1000	253	239	1024	213	109.69	11	000	1000	253	239	1388	210	1,407.56
11	000	1000	253	239	1050	213	5,098.25	11	000	1000	253	239	1388	213	4,589.87
11	000	1000	253	239	1110	213	2,333.41	11	000	1000	253	239	1388	213	39.22
11	000	1000	253	239	4000	210	141.36	11	000	1000	253	239	5000	210	3,885.62
11	000	1000	253	239	4400	210	31.90	11	000	1000	253	239	5000	213	148.61
11	000	1000	253	239	5000	213	5,076.80	11	000	1000	253	239	5000	213	271.12
11	000	1000	271	239	0000	213	12.88	11	000	1000	273	239	1050	210	326.35
11	000	1000	271	239	1024	213	0.22	11	000	1000	273	239	1388	210	71.92
11	000	1000	271	239	1050	213	14.19	11	000	1000	273	239	1388	213	230.63
11	000	1000	271	239	1110	213	6.45	11	000	1000	273	239	5000	210	192.07
11	000	1000	271	239	4000	210	0.39	11	000	1000	273	239	5000	213	7.56
11	000	1000	271	239	4400	210	0.09	11	000	1000	273	239	5000	213	13.82
11	000	1000	271	239	5000	213	14.02	11	000	1000	283	239	1110	418	2.15
11	000	1000	273	239	0000	213	247.51	11	000	1000	283	239	1388	214	0.29
11	000	1000	273	239	1024	213	4.28	11	000	1000	591	239	1050	000	104,047.52
11	000	1000	273	239	1050	213	272.69	11	000	1000	614	239	1050	000	176.90
11	000	1000	273	239	1110	213	123.87	11	334	2120	213	239	0000	203	7,585.84
11	000	1000	273	239	4000	210	7.52	11	000	2140	810	239	0000	000	200.00
11	000	1000	273	239	4400	210	1.69	11	000	2152	110	239	0000	353	52,731.24
11	000	1000	273	239	5000	213	269.30	11	000	2152	110	239	1050	353	2,280.46
11	332	1000	283	239	1050	418	6.79	11	000	2152	171	239	0000	353	250.00
11	000	1000	591	239	1050	000	58,644.10	11	312	2152	171	239	0000	353	4,750.00
11	000	1000	614	239	0000	000	926.31	11	000	2152	192	239	0000	353	164.28
11	000	1000	619	239	0000	000	169.12	11	000	2152	192	239	1050	353	3,333.34
11	000	1000	619	239	0000	000	110.81	11	000	2152	192	239	5000	353	666.66
11	000	1000	619	239	0000	000	19.19	11	000	2152	212	239	0000	353	483.20
11	000	1000	653	239	0000	000	35.95	11	334	2152	213	239	0000	353	7,585.84
11	334	2120	213	239	0000	203	7,390.80	11	000	2152	214	239	0000	353	58.40
11	000	2152	110	239	0000	353	54,731.24	11	000	2152	217	239	0000	353	152.16
11	000	2152	114	239	0000	353	83.58	11	000	2152	218	239	0000	353	103.44
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	231	239	0000	353	3,430.66
11	000	2152	192	239	0000	353	4,000.00	11	000	2152	231	239	1050	353	313.29
11	000	2152	212	239	0000	353	463.84	11	000	2152	231	239	5000	353	41.34

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Total for 2022:							381,878.45	Total for 2023:							442,416.19
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	232	239	0000	353	802.31
11	000	2152	214	239	0000	353	50.40	11	000	2152	232	239	1050	353	81.40
11	000	2152	217	239	0000	353	152.16	11	000	2152	232	239	5000	353	9.66
11	000	2152	218	239	0000	353	103.84	11	000	2152	253	239	0000	353	5,282.56
11	000	2152	231	239	0000	353	3,956.46	11	000	2152	253	239	1050	353	521.26
11	000	2152	232	239	0000	353	925.23	11	000	2152	253	239	5000	353	64.12
11	000	2152	253	239	0000	353	5,649.37	11	000	2152	273	239	0000	353	260.56
11	000	2152	271	239	0000	353	15.66	11	000	2152	273	239	1050	353	27.65
11	000	2152	273	239	0000	353	326.48	11	000	2152	273	239	5000	353	3.28
11	000	2213	810	239	0000	000	150.00	11	000	2152	810	239	0000	000	313.83
11	000	2573	580	239	0000	000	55.22								
11	000	2573	580	239	0000	000	236.27								
11	000	2573	580	239	0000	000	101.03								

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.