

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
40 LE FLORE		I003 HEAVENER					EXPENDITURE	CHILD CT	2,473	EXPENDITURES	CHILD CT	2,620	14.40	5.95		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							403,034.46		Total for 2023:							461,072.23
11	000	1000	110	239	1050	210	56,762.77	11	000	1000	110	239	1050	210	57,077.71	
11	000	1000	110	239	1050	213	54,945.61	11	000	1000	110	239	1050	213	55,377.71	
11	000	1000	110	239	1060	210	44,357.77	11	000	1000	110	239	1060	210	45,319.71	
11	000	1000	139	239	1060	210	24,938.73	11	000	1000	139	239	1060	210	27,964.48	
11	000	1000	170	239	1050	210	750.00	11	000	1000	170	239	1050	210	1,218.67	
11	334	1000	213	239	1050	213	14,781.60	11	000	1000	170	239	1050	213	468.67	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	170	239	1060	210	685.24	
11	000	1000	231	239	1050	210	3,459.15	11	334	1000	213	239	1050	213	15,122.92	
11	000	1000	231	239	1050	213	3,210.82	11	334	1000	213	239	1060	210	7,561.46	
11	000	1000	231	239	1060	210	4,230.83	11	000	1000	231	239	1050	210	3,506.21	
11	000	1000	232	239	1050	210	809.05	11	000	1000	231	239	1050	213	3,262.80	
11	000	1000	232	239	1050	213	750.92	11	000	1000	231	239	1060	210	4,521.61	
11	000	1000	232	239	1060	210	989.51	11	000	1000	232	239	1050	210	820.05	
11	000	1000	251	239	1050	210	1,500.00	11	000	1000	232	239	1050	213	763.08	
11	000	1000	251	239	1050	213	1,500.00	11	000	1000	232	239	1060	210	1,057.47	
11	000	1000	251	239	1060	210	1,500.00	11	000	1000	251	239	1050	210	1,500.00	
11	000	1000	253	239	1050	210	5,606.18	11	000	1000	251	239	1050	213	1,500.00	
11	000	1000	253	239	1050	213	5,362.29	11	000	1000	251	239	1060	210	1,500.00	
11	000	1000	253	239	1060	210	8,471.42	11	000	1000	253	239	1050	210	5,680.66	
11	000	1000	273	239	1050	210	141.76	11	000	1000	253	239	1050	213	5,447.89	
11	000	1000	273	239	1050	213	137.49	11	000	1000	253	239	1060	210	9,142.26	
11	000	1000	273	239	1060	210	172.70	11	000	1000	273	239	1050	210	143.83	
11	000	1000	320	239	1050	000	54,631.72	11	000	1000	273	239	1050	213	139.53	
11	000	1000	561	239	1013	000	8,743.03	11	000	1000	273	239	1060	210	184.53	
11	000	1000	561	239	1050	000	35,020.02	11	000	1000	561	239	1013	000	66,167.96	
11	000	1000	611	239	1050	000	91.77	11	000	1000	611	239	1050	000	262.68	
11	000	1000	681	239	1050	000	90.30	11	000	1000	614	239	1050	000	733.95	
11	000	2152	336	239	1050	000	54,177.87	11	000	1000	619	239	1050	000	68.62	
11	000	2340	110	239	1050	108	4,500.00	11	000	1000	681	239	1050	000	978.74	
11	000	2340	231	239	1050	108	271.86	11	000	2152	336	239	0000	000	89,381.35	
11	000	2340	232	239	1050	108	63.59	11	000	2152	336	239	0000	000	32,303.30	
11	000	2340	251	239	1050	108	73.84	11	000	2340	110	239	1050	108	4,500.00	
11	000	2340	253	239	1050	108	434.52	11	000	2340	231	239	1050	108	247.97	
11	000	2340	273	239	1050	108	11.31	11	000	2340	232	239	1050	108	57.96	
11	000	2544	320	239	0000	000	300.00	11	000	2340	251	239	1050	108	86.52	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							403,034.46	Total for 2023:							461,072.23
11	000	2720	120	239	0000	801	2,250.00	11	000	2340	253	239	1050	108	435.72
11	000	2720	241	239	0000	801	136.30	11	000	2340	273	239	1050	108	11.39
11	000	2720	242	239	0000	801	31.92	11	000	2573	860	239	0000	000	350.00
11	000	2720	261	239	0000	801	126.56	11	000	2720	120	239	0000	801	12,466.00
11	000	2720	263	239	0000	801	225.78	11	000	2720	241	239	0000	801	766.78
11	000	2720	283	239	0000	801	84.67	11	000	2720	242	239	0000	801	179.26
								11	000	2720	261	239	0000	801	411.78
								11	000	2720	263	239	0000	801	1,223.37
								11	000	2720	283	239	0000	801	472.39

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.