OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
40 LE FLORE	I017 CAMERON	77,956.71	63	1,237	91,247.48	72	1,267	17.05	2.42

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	77,956.71
11	000	1000	110	239	1060	210	3,347.27
11	334	1000	213	239	1050	210	7,390.80
11	335	1000	223	239	1050	414	7,390.80
11	000	1000	273	239	1060	210	795.07
11	698	2135	331	239	0000	000	1,580.00
11	000	2140	320	239	0000	000	1,750.00
11	000	2152	331	239	0000	000	12,048.82
11	698	2152	331	239	0000	000	4,767.48
11	000	2330	192	239	1050	108	14,500.00
11	000	2330	231	239	1050	108	879.31
11	000	2330	232	239	1050	108	205.64
11	000	2330	253	239	1050	108	1,384.18
11	000	2330	273	239	1050	108	206.44
11	000	2575	810	239	0000	000	150.00
11	000	2620	410	239	0000	000	481.32
11	000	2620	410	239	0000	000	1,364.04
11	000	2620	624	239	0000	000	13,015.56
11	000	2620	627	239	0000	000	6,699.98

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	91,247.48
11	334	1000	213	239	1050	210	7,561.46
11	335	1000	223	239	1050	414	7,561.46
11	698	2135	331	239	0000	000	4,640.00
11	000	2140	320	239	0000	000	15,750.00
11	000	2152	331	239	0000	000	25,154.90
11	000	2330	192	239	1050	108	14,500.00
11	000	2330	231	239	1050	108	872.79
11	000	2330	232	239	1050	108	204.11
11	000	2330	253	239	1050	108	1,384.13
11	000	2575	810	239	0000	000	350.00
11	000	2620	624	239	0000	000	7,975.39
11	000	2620	627	239	0000	000	5,293.24