

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
40 LE FLORE		I020 PANAMA					EXPENDITURE	CHILD CT	2,469	EXPENDITURES	CHILD CT	3,660	23.73	48.28		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							372,743.53		Total for 2023:							461,195.05
11	000	1000	110	239	1050	213	95,979.70	11	000	1000	110	239	1050	213	96,905.55	
11	000	1000	110	239	1050	210	2,423.41	11	000	1000	110	239	0000	213	28,754.98	
11	000	1000	110	239	1110	210	1,127.17	11	000	1000	110	239	1050	213	14,367.52	
11	000	1000	110	239	0000	213	52,259.55	11	000	1000	110	239	0000	213	35,084.81	
11	000	1000	120	239	1050	414	1,247.54	11	000	1000	110	239	1050	213	17,592.40	
11	000	1000	120	239	0000	414	21,263.60	11	000	1000	120	239	0000	414	21,551.60	
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	948.45	
11	000	1000	141	239	1050	214	361.56	11	000	1000	192	239	1050	213	3,500.00	
11	000	1000	192	239	1050	213	3,500.00	11	000	1000	192	239	0000	213	1,666.68	
11	000	1000	192	239	1110	210	100.00	11	000	1000	192	239	1050	213	833.32	
11	000	1000	192	239	0000	213	2,627.50	11	000	1000	193	239	1050	414	750.00	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1050	210	1,231.80	
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1050	213	13,891.12	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1050	210	7,561.46	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	0000	213	5,097.86	
11	335	1000	223	239	1050	414	7,390.80	11	334	1000	213	239	1050	213	2,463.60	
11	000	1000	231	239	1050	213	6,030.86	11	335	1000	223	239	1050	414	7,561.46	
11	000	1000	231	239	1050	210	149.28	11	335	1000	223	239	0000	414	4,481.96	
11	000	1000	231	239	1110	210	75.59	11	000	1000	231	239	1050	213	6,080.87	
11	000	1000	231	239	0000	213	3,160.50	11	000	1000	231	239	0000	213	1,770.88	
11	000	1000	232	239	1050	213	1,410.44	11	000	1000	231	239	1050	213	885.16	
11	000	1000	232	239	1050	210	34.91	11	000	1000	231	239	0000	213	2,112.89	
11	000	1000	232	239	1110	210	17.69	11	000	1000	231	239	1050	213	1,061.16	
11	000	1000	232	239	0000	213	739.14	11	000	1000	232	239	1050	213	1,422.20	
11	000	1000	241	239	1050	214	22.42	11	000	1000	232	239	0000	213	414.15	
11	000	1000	241	239	1050	414	77.35	11	000	1000	232	239	1050	213	207.00	
11	000	1000	241	239	0000	414	1,403.00	11	000	1000	232	239	0000	213	494.16	
11	000	1000	242	239	1050	214	5.24	11	000	1000	232	239	1050	213	248.16	
11	000	1000	242	239	1050	414	18.09	11	000	1000	241	239	1050	414	46.84	
11	000	1000	242	239	0000	414	328.13	11	000	1000	241	239	0000	414	1,334.65	
11	000	1000	253	239	1050	213	9,458.52	11	000	1000	242	239	1050	414	10.99	
11	000	1000	253	239	1050	210	230.23	11	000	1000	242	239	0000	414	312.12	
11	000	1000	253	239	1110	210	116.58	11	000	1000	253	239	1050	213	9,538.55	
11	000	1000	253	239	0000	213	5,214.25	11	000	1000	253	239	0000	213	2,731.73	
11	000	1000	263	239	1050	414	118.52	11	000	1000	253	239	1050	213	1,364.92	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							372,743.53	Total for 2023:							461,195.05
11	000	1000	263	239	0000	414	2,020.07	11	000	1000	253	239	0000	213	3,491.39
11	000	1000	530	239	1050	000	945.00	11	000	1000	253	239	1050	213	1,750.44
11	000	1000	591	239	1050	000	26,769.85	11	000	1000	263	239	1050	414	71.28
11	000	1000	614	239	1050	210	272.16	11	000	1000	263	239	0000	414	2,047.43
11	000	1000	619	239	0000	000	1,244.78	11	000	1000	591	239	1050	000	71,361.40
11	000	1000	619	239	1050	210	392.75	11	000	1000	619	239	0000	000	388.22
11	000	1000	810	239	1050	000	825.00	11	000	1000	619	239	0000	000	69.27
11	335	2132	223	239	0000	507	4,927.20	11	335	2132	223	239	0000	507	1,231.80
11	335	2132	223	239	0000	507	2,463.60	11	335	2132	223	239	2100	507	6,329.66
11	000	2140	192	239	1050	343	2,000.00	11	000	2140	192	239	1050	343	2,000.00
11	000	2140	231	239	1050	343	123.90	11	000	2140	231	239	1050	343	123.76
11	000	2140	232	239	1050	343	29.00	11	000	2140	232	239	1050	343	28.92
11	000	2140	253	239	1050	343	189.98	11	000	2140	253	239	1050	343	189.96
11	000	2152	110	239	1050	353	58,773.11	11	000	2152	110	239	1050	353	58,166.58
11	312	2152	171	239	1050	353	5,000.00	11	334	2152	213	239	1050	353	7,561.46
11	334	2152	213	239	1050	353	7,390.80	11	000	2152	231	239	1050	353	3,915.72
11	000	2152	231	239	1050	353	3,939.94	11	000	2152	232	239	1050	353	915.72
11	000	2152	232	239	1050	353	921.47	11	000	2152	252	239	1050	353	399.16
11	000	2152	252	239	1050	353	71.82	11	000	2152	253	239	1050	353	5,999.88
11	000	2152	253	239	1050	353	5,562.05	11	000	2213	580	239	0000	000	222.00
11	000	2213	860	239	0000	000	150.00	11	000	2213	860	239	0000	000	650.00