OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
40 LE FLORE	I026 BOKOSHE	77,534.05	42	1,846	104,175.26	40	2,604	34.36	41.08

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	77,534.05
11	000	1000	110	239	1050	210	27,595.73
11	000	1000	120	239	1013	414	2,919.80
11	000	1000	139	239	1050	328	1,975.00
11	000	1000	141	239	1050	214	400.00
11	000	1000	212	239	1050	210	933.72
11	334	1000	213	239	1050	210	14,781.60
11	000	1000	214	239	1050	210	52.64
11	000	1000	224	239	1013	414	7.52
11	000	1000	231	239	1050	210	1,365.84
11	000	1000	231	239	1050	328	151.07
11	000	1000	241	239	1013	414	186.54
11	000	1000	241	239	1050	210	163.55
11	000	1000	241	239	1050	214	30.60
11	000	1000	252	239	1050	210	13.16
11	000	1000	253	239	1050	210	1,899.59
11	000	1000	253	239	1050	328	325.87
11	000	1000	262	239	1050	210	785.04
11	000	1000	263	239	1013	414	235.35
11	000	1000	263	239	1050	210	176.08
11	000	1000	273	239	1013	210	5.24
11	000	1000	273	239	1050	210	389.26
11	000	1000	283	239	1013	414	8.47
11	000	1000	283	239	1050	214	1.18
11	000	1000	580	239	1050	000	4,242.60
11	000	1000	611	239	1050	000	465.36
11	000	1000	614	239	1050	000	600.00
11	000	1000	619	239	1050	000	559.14
11	000	2140	320	239	0000	000	450.00
11	000	2152	110	239	0000	353	12,000.00
11	312	2152	171	239	0000	353	1,300.00
11	000	2152	231	239	0000	353	918.00
11	000	2152	253	239	0000	353	1,140.00
11	000	2152	273	239	0000	353	77.26
11	000	2152	810	239	0000	000	500.00
11	000	2511	530	239	0000	000	320.04

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	104,175.26
11	000	1000	110	239	1050	210	35,198.97
11	000	1000	120	239	1050	414	17,327.52
11	000	1000	212	239	1050	210	540.96
11	334	1000	213	239	1050	210	15,122.92
11	000	1000	214	239	1050	210	45.12
11	000	1000	222	239	1050	414	120.82
11	335	1000	223	239	1050	414	7,561.46
11	000	1000	224	239	1050	414	45.12
11	000	1000	231	239	1050	210	2,441.54
11	000	1000	241	239	1050	414	1,319.59
11	000	1000	252	239	1050	210	552.00
11	000	1000	253	239	1050	210	4,597.85
11	000	1000	263	239	1050	414	1,661.84
11	000	1000	273	239	1013	210	6.22
11	000	1000	273	239	1050	210	476.42
11	000	1000	283	239	1050	414	60.00
11	000	1000	580	239	1050	000	280.82
11	000	1000	611	239	1050	000	341.54
11	000	1000	614	239	1050	000	1,050.00
11	000	1000	619	239	1050	000	105.09
11	000	2152	110	239	0000	353	13,000.00
11	000	2152	231	239	0000	353	994.50
11	000	2152	253	239	0000	353	1,235.00
11	000	2152	273	239	0000	353	89.96

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Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2022:	**77,534.05**
11	000	2511	530	239	0000	000		58.80
11	000	2511	810	239	0000	000		500.00