

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP				
40 LE FLORE		I029 POTEAU		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
				1,687,120.48	424	3,979	1,877,529.08	437	4,296	11.29	7.98				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,687,120.48	Total for 2023:							1,877,529.08
11	000	1000	110	239	1050	210	41,381.15	11	000	1000	110	239	1050	210	2,131.55
11	000	1000	110	239	1050	210	74,836.05	11	000	1000	110	239	1050	210	114,473.48
11	000	1000	110	239	1050	210	44,857.05	11	000	1000	110	239	1050	210	45,393.60
11	000	1000	110	239	1050	213	53,195.20	11	000	1000	110	239	1050	213	53,863.95
11	000	1000	110	239	1050	213	96,929.70	11	000	1000	110	239	1050	213	94,083.78
11	000	1000	110	239	1050	213	44,857.05	11	000	1000	110	239	1110	210	41,637.55
11	000	1000	110	239	1110	210	41,172.70	11	000	1000	110	239	1384	213	59,199.00
11	000	1000	110	239	1384	213	58,659.00	11	000	1000	110	239	2765	213	84,602.08
11	000	1000	110	239	4000	210	41,904.87	11	331	1000	115	239	1050	210	1,673.04
11	000	1000	114	239	1050	213	240.00	11	331	1000	115	239	1110	210	278.84
11	000	1000	114	239	1050	213	270.00	11	331	1000	115	239	1384	213	557.68
11	331	1000	115	239	1050	210	278.84	11	000	1000	116	239	1050	210	22.44
11	331	1000	115	239	1050	210	836.52	11	000	1000	116	239	1050	210	1,329.14
11	331	1000	115	239	1110	210	836.52	11	000	1000	116	239	1050	210	372.82
11	331	1000	115	239	1384	213	836.52	11	000	1000	116	239	1050	213	1,087.75
11	000	1000	116	239	1050	210	165.69	11	000	1000	116	239	1050	213	1,438.10
11	000	1000	116	239	1050	210	1,595.41	11	000	1000	116	239	1110	210	188.15
11	000	1000	116	239	1050	210	325.26	11	000	1000	116	239	1384	213	1,410.53
11	000	1000	116	239	1050	213	1,026.38	11	000	1000	116	239	2765	213	1,061.12
11	000	1000	116	239	1050	213	1,387.51	11	000	1000	120	239	1050	418	102,727.60
11	000	1000	116	239	1050	213	325.26	11	000	1000	120	239	1050	418	97,080.21
11	000	1000	116	239	1110	210	145.65	11	000	1000	120	239	1050	418	63,983.81
11	000	1000	116	239	1384	213	1,410.53	11	000	1000	120	239	1050	418	38,965.53
11	000	1000	116	239	4000	210	683.64	11	000	1000	120	239	1050	418	46,721.51
11	000	1000	120	239	1050	418	183,952.40	11	332	1000	125	239	1024	418	2,276.28
11	000	1000	120	239	1050	418	92,717.50	11	332	1000	125	239	1050	418	5,880.39
11	000	1000	120	239	1050	418	44,123.40	11	332	1000	125	239	1050	418	5,311.32
11	000	1000	120	239	1050	418	34,134.29	11	332	1000	125	239	1050	418	4,552.56
11	332	1000	125	239	1024	418	2,276.28	11	000	1000	141	239	1050	418	356.12
11	332	1000	125	239	1050	414	1,138.14	11	000	1000	149	239	1050	413	1,794.00
11	332	1000	125	239	1050	418	8,725.74	11	000	1000	149	239	1050	418	104.44
11	332	1000	125	239	1050	418	2,276.28	11	000	1000	171	239	1050	210	195.00
11	332	1000	125	239	1050	418	4,552.56	11	000	1000	171	239	1050	213	180.00
11	332	1000	125	239	1050	418	1,896.90	11	000	1000	171	239	1050	213	30.00
11	000	1000	131	239	1050	214	80.00	11	000	1000	171	239	2765	210	120.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,687,120.48	Total for 2023:							1,877,529.08
11	000	1000	141	239	1050	214	32.50	11	000	1000	181	239	0000	418	800.00
11	000	1000	149	239	1050	418	316.54	11	000	1000	181	239	1050	414	160.00
11	000	1000	149	239	1050	418	194.88	11	000	1000	181	239	1050	418	6,000.00
11	000	1000	149	239	1050	418	104.44	11	000	1000	181	239	1050	418	6,137.84
11	000	1000	180	239	0000	418	400.00	11	000	1000	181	239	1050	418	1,600.00
11	000	1000	180	239	0000	418	400.00	11	000	1000	181	239	1050	418	1,280.00
11	000	1000	180	239	0000	418	202.40	11	000	1000	181	239	1050	418	1,200.00
11	000	1000	180	239	1050	418	3,400.00	11	000	1000	193	239	1050	418	2,985.34
11	000	1000	180	239	1050	418	2,400.00	11	000	1000	193	239	1050	418	2,295.22
11	000	1000	180	239	1050	418	800.00	11	334	1000	213	239	1050	210	22,757.52
11	000	1000	180	239	1050	418	400.00	11	334	1000	213	239	1050	210	5,122.24
11	000	1000	181	239	1050	415	200.00	11	334	1000	213	239	1050	210	7,585.84
11	000	1000	181	239	1050	418	4,000.00	11	334	1000	213	239	1050	213	7,585.84
11	000	1000	181	239	1050	418	2,800.00	11	334	1000	213	239	1050	213	7,585.84
11	000	1000	181	239	1050	418	800.00	11	334	1000	213	239	1050	213	15,171.68
11	000	1000	181	239	1050	418	1,600.00	11	334	1000	213	239	1110	210	5,122.24
11	000	1000	193	239	1050	418	1,252.68	11	334	1000	213	239	1384	210	7,585.84
11	000	1000	193	239	1050	418	131.20	11	334	1000	213	239	1384	213	3,201.40
11	000	1000	193	239	1050	418	1,358.95	11	334	1000	213	239	2765	213	37,929.20
11	334	1000	213	239	1050	210	25,867.80	11	335	1000	223	239	1050	418	37,904.82
11	334	1000	213	239	1050	210	7,390.80	11	335	1000	223	239	1050	418	39,307.28
11	334	1000	213	239	1050	213	7,390.80	11	335	1000	223	239	1050	418	13,323.98
11	334	1000	213	239	1050	213	20,324.70	11	335	1000	223	239	1050	418	10,025.06
11	334	1000	213	239	1050	213	14,781.60	11	000	1000	231	239	1050	210	97.21
11	334	1000	213	239	1384	210	8,622.60	11	000	1000	231	239	1050	210	7,192.76
11	334	1000	213	239	2765	210	7,390.80	11	000	1000	231	239	1050	210	2,597.00
11	334	1000	213	239	4000	210	7,390.80	11	000	1000	231	239	1050	213	3,418.83
11	335	1000	223	239	1050	418	48,656.10	11	000	1000	231	239	1050	213	5,484.35
11	335	1000	223	239	1050	418	29,563.20	11	000	1000	231	239	1110	210	2,610.95
11	335	1000	223	239	1050	418	3,079.50	11	000	1000	231	239	1384	213	3,777.01
11	335	1000	223	239	1050	418	7,390.80	11	000	1000	231	239	2765	210	7.44
11	000	1000	231	239	1050	210	2,582.78	11	000	1000	231	239	2765	213	4,989.95
11	000	1000	231	239	1050	210	4,671.14	11	000	1000	232	239	1050	210	22.75
11	000	1000	231	239	1050	210	2,135.21	11	000	1000	232	239	1050	210	1,682.14
11	000	1000	231	239	1050	213	3,377.09	11	000	1000	232	239	1050	210	607.32
11	000	1000	231	239	1050	213	5,798.69	11	000	1000	232	239	1050	213	799.53
11	000	1000	231	239	1050	213	2,763.29	11	000	1000	232	239	1050	213	1,282.69
11	000	1000	231	239	1050	214	4.96	11	000	1000	232	239	1110	210	610.64
11	000	1000	231	239	1110	210	2,613.64	11	000	1000	232	239	1384	213	883.36

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,687,120.48	Total for 2023:							1,877,529.08
11	000	1000	231	239	1384	213	3,776.19	11	000	1000	232	239	2765	210	1.74
11	000	1000	231	239	4000	210	2,363.20	11	000	1000	232	239	2765	213	1,167.02
11	000	1000	232	239	1050	210	604.03	11	000	1000	241	239	0000	418	49.60
11	000	1000	232	239	1050	210	1,092.39	11	000	1000	241	239	1024	418	1,209.25
11	000	1000	232	239	1050	210	499.36	11	000	1000	241	239	1050	413	111.23
11	000	1000	232	239	1050	213	789.85	11	000	1000	241	239	1050	414	9.92
11	000	1000	232	239	1050	213	1,356.15	11	000	1000	241	239	1050	418	6,913.17
11	000	1000	232	239	1050	213	646.21	11	000	1000	241	239	1050	418	6,398.61
11	000	1000	232	239	1050	214	1.16	11	000	1000	241	239	1050	418	4,347.54
11	000	1000	232	239	1110	210	611.29	11	000	1000	241	239	1050	418	2,516.84
11	000	1000	232	239	1384	213	883.14	11	000	1000	241	239	1050	418	3,106.45
11	000	1000	232	239	4000	210	552.68	11	000	1000	242	239	0000	418	11.60
11	000	1000	241	239	0000	418	24.80	11	000	1000	242	239	1024	418	282.80
11	000	1000	241	239	0000	418	24.80	11	000	1000	242	239	1050	413	26.01
11	000	1000	241	239	0000	418	12.55	11	000	1000	242	239	1050	414	2.32
11	000	1000	241	239	1050	214	2.02	11	000	1000	242	239	1050	418	1,616.89
11	000	1000	241	239	1050	415	12.40	11	000	1000	242	239	1050	418	1,496.34
11	000	1000	241	239	1050	418	11,964.79	11	000	1000	242	239	1050	418	1,016.88
11	000	1000	241	239	1050	418	6,031.29	11	000	1000	242	239	1050	418	588.76
11	000	1000	241	239	1050	418	3,084.26	11	000	1000	242	239	1050	418	726.08
11	000	1000	241	239	1050	418	2,264.80	11	000	1000	251	239	1050	210	138.00
11	000	1000	242	239	0000	418	5.80	11	000	1000	251	239	1050	210	7,287.24
11	000	1000	242	239	0000	418	5.80	11	000	1000	251	239	1050	210	3,043.94
11	000	1000	242	239	0000	418	2.93	11	000	1000	251	239	1050	213	2,966.56
11	000	1000	242	239	1050	214	0.47	11	000	1000	251	239	1050	213	5,643.54
11	000	1000	242	239	1050	415	2.90	11	000	1000	251	239	1110	210	2,945.86
11	000	1000	242	239	1050	418	2,798.16	11	000	1000	251	239	1384	213	3,045.31
11	000	1000	242	239	1050	418	1,410.57	11	000	1000	251	239	2765	213	5,306.75
11	000	1000	242	239	1050	418	721.38	11	000	1000	253	239	1050	210	217.68
11	000	1000	242	239	1050	418	529.69	11	000	1000	253	239	1050	210	11,693.41
11	000	1000	251	239	1050	210	2,949.11	11	000	1000	253	239	1050	210	4,637.04
11	000	1000	251	239	1050	210	4,037.37	11	000	1000	253	239	1050	213	5,502.23
11	000	1000	251	239	1050	210	3,051.07	11	000	1000	253	239	1050	213	9,610.80
11	000	1000	251	239	1050	213	2,977.57	11	000	1000	253	239	1110	210	4,253.26
11	000	1000	251	239	1050	213	5,908.23	11	000	1000	253	239	1384	213	6,047.16
11	000	1000	251	239	1050	213	3,051.17	11	000	1000	253	239	2765	213	8,642.07
11	000	1000	251	239	1110	210	2,953.38	11	000	1000	262	239	1024	418	1,430.65
11	000	1000	251	239	1384	213	3,004.70	11	000	1000	262	239	1050	418	8.35
11	000	1000	251	239	4000	210	2,470.47	11	000	1000	263	239	1024	418	1,699.07

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,687,120.48	Total for 2023:							1,877,529.08
11	000	1000	252	239	1050	213	317.54	11	000	1000	263	239	1050	418	4,501.95
11	000	1000	253	239	1050	210	4,227.11	11	000	1000	263	239	1050	418	7,651.37
11	000	1000	253	239	1050	210	7,644.48	11	000	1000	263	239	1050	418	4,345.26
11	000	1000	253	239	1050	210	4,582.21	11	000	1000	263	239	1050	418	3,745.70
11	000	1000	253	239	1050	213	5,433.92	11	000	1000	263	239	1050	418	4,656.33
11	000	1000	253	239	1050	213	9,901.31	11	000	1000	619	239	0000	000	580.36
11	000	1000	253	239	1050	213	4,582.10	11	000	1000	619	239	1050	000	917.99
11	000	1000	253	239	1110	210	4,205.84	11	000	1000	619	239	1050	000	902.10
11	000	1000	253	239	1384	213	5,992.08	11	000	1000	619	239	1050	000	901.97
11	000	1000	253	239	4000	210	4,280.49	11	000	1000	619	239	1050	000	671.47
11	000	1000	262	239	1050	418	56.31	11	000	1000	619	239	1050	000	91.13
11	000	1000	262	239	1050	418	75.07	11	000	1000	655	239	1050	000	189.85
11	000	1000	263	239	0000	418	38.00	11	000	2132	336	239	1050	000	1,983.76
11	000	1000	263	239	0000	418	38.00	11	000	2135	336	239	0000	000	29,493.34
11	000	1000	263	239	0000	418	19.23	11	000	2135	336	239	1050	000	28,100.00
11	000	1000	263	239	1050	418	12,023.71	11	000	2140	110	239	0000	205	46,254.36
11	000	1000	263	239	1050	418	6,496.86	11	000	2140	110	239	0000	343	18,487.90
11	000	1000	263	239	1050	418	2,491.38	11	000	2140	110	239	0000	343	18,487.90
11	000	1000	263	239	1050	418	3,419.71	11	000	2140	110	239	0000	343	9,244.00
11	000	1000	619	239	0000	000	250.00	11	000	2140	110	239	0000	343	9,244.00
11	000	1000	619	239	0000	000	521.05	11	000	2140	110	239	0000	343	9,244.14
11	000	1000	619	239	1050	000	2,742.59	11	000	2140	116	239	0000	205	705.27
11	000	1000	619	239	1050	000	2,677.70	11	000	2140	116	239	0000	343	365.27
11	000	1000	619	239	1050	000	1,647.99	11	000	2140	116	239	0000	343	365.27
11	000	1000	619	239	1050	000	429.17	11	000	2140	116	239	0000	343	182.62
11	000	1000	619	239	1050	000	429.16	11	000	2140	116	239	0000	343	182.62
11	000	2132	336	239	1050	000	7,200.00	11	000	2140	116	239	0000	343	182.45
11	000	2135	336	239	1050	000	24,300.00	11	000	2140	139	239	0000	205	5,200.00
11	698	2135	336	239	0000	000	24,594.12	11	334	2140	213	239	0000	205	7,537.08
11	000	2140	110	239	0000	205	46,010.24	11	334	2140	213	239	0000	343	7,585.84
11	000	2140	110	239	0000	343	52,688.50	11	000	2140	231	239	0000	205	2,973.37
11	000	2140	116	239	0000	205	692.32	11	000	2140	231	239	0000	343	1,013.97
11	000	2140	116	239	0000	343	1,213.68	11	000	2140	231	239	0000	343	1,013.97
11	000	2140	192	239	0000	343	11,267.68	11	000	2140	231	239	0000	343	506.98
11	334	2140	213	239	0000	205	7,390.80	11	000	2140	231	239	0000	343	506.98
11	334	2140	213	239	0000	343	7,390.80	11	000	2140	231	239	0000	343	507.10
11	000	2140	231	239	0000	205	2,812.69	11	000	2140	232	239	0000	205	695.43
11	000	2140	231	239	0000	343	3,517.45	11	000	2140	232	239	0000	343	237.20
11	000	2140	232	239	0000	205	657.85	11	000	2140	232	239	0000	343	237.20

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Total for 2022:							1,687,120.48	Total for 2023:							1,877,529.08
11	000	2140	232	239	0000	343	822.61	11	000	2140	232	239	0000	343	118.55
11	000	2140	251	239	0000	205	2,770.78	11	000	2140	232	239	0000	343	118.55
11	000	2140	251	239	0000	343	3,600.25	11	000	2140	232	239	0000	343	118.52
11	000	2140	253	239	0000	205	4,699.94	11	000	2140	251	239	0000	205	3,167.69
11	000	2140	253	239	0000	343	6,533.13	11	000	2140	251	239	0000	343	1,026.34
11	000	2140	614	239	1050	000	73.61	11	000	2140	251	239	0000	343	1,026.34
11	000	2152	110	239	0000	353	20,940.00	11	000	2140	251	239	0000	343	513.08
11	000	2152	120	239	0000	216	3,927.40	11	000	2140	251	239	0000	343	513.08
11	000	2152	231	239	0000	353	1,298.28	11	000	2140	251	239	0000	343	513.37
11	000	2152	232	239	0000	353	303.68	11	000	2140	253	239	0000	205	5,256.06
11	000	2152	241	239	0000	216	249.83	11	000	2140	253	239	0000	343	1,888.59
11	000	2152	242	239	0000	216	58.45	11	000	2140	253	239	0000	343	1,888.59
11	000	2152	253	239	0000	353	3,455.12	11	000	2140	253	239	0000	343	944.18
11	000	2152	261	239	0000	216	295.58	11	000	2140	253	239	0000	343	944.18
11	000	2152	263	239	0000	216	401.18	11	000	2140	253	239	0000	343	944.41
11	000	2152	336	239	1050	000	10,431.34	11	000	2140	614	239	1050	000	402.97
11	000	2152	336	239	1050	000	78,445.00	11	000	2140	614	239	1050	000	402.97
11	000	2152	336	239	1050	000	2,900.72	11	000	2140	614	239	1050	000	402.97
11	000	2152	336	239	1050	000	2,900.64	11	000	2140	614	239	1050	000	402.99
11	000	2152	336	239	1050	000	11,338.64	11	000	2140	619	239	1050	000	895.80
11	698	2152	336	239	1050	000	39,994.91	11	000	2140	641	239	1050	000	160.78
11	000	2170	336	239	1050	000	19,200.00	11	000	2140	641	239	1050	000	160.78
11	000	2213	139	239	1050	210	50.00	11	000	2140	641	239	1050	000	160.78
11	000	2213	139	239	1050	210	50.00	11	000	2140	641	239	1050	000	160.78
11	000	2213	231	239	1050	210	3.10	11	000	2140	641	239	1050	000	160.82
11	000	2213	231	239	1050	210	3.10	11	000	2152	110	239	0000	216	43,584.10
11	000	2213	232	239	1050	210	0.73	11	000	2152	110	239	0000	353	20,680.00
11	000	2213	232	239	1050	210	0.73	11	000	2152	116	239	0000	216	188.15
11	000	2213	251	239	1050	210	3.76	11	000	2152	120	239	0000	216	33,878.25
11	000	2213	251	239	1050	210	3.76	11	000	2152	149	239	0000	216	100.00
11	000	2213	253	239	1050	210	5.11	11	334	2152	213	239	0000	216	7,585.84
11	000	2213	253	239	1050	210	5.11	11	335	2152	223	239	0000	216	7,585.84
11	000	2340	530	239	0000	000	309.79	11	000	2152	231	239	0000	216	2,702.58
11	000	2573	580	239	0000	000	150.91	11	000	2152	231	239	0000	353	1,282.16
11	000	2573	580	239	0000	000	101.87	11	000	2152	232	239	0000	216	632.05
11	000	2573	860	239	1050	000	140.00	11	000	2152	232	239	0000	353	299.92
11	000	2720	193	239	2765	801	7,731.97	11	000	2152	241	239	0000	216	2,072.13
11	000	2720	241	239	2765	801	455.75	11	000	2152	242	239	0000	216	484.61
11	000	2720	242	239	2765	801	106.55	11	000	2152	251	239	0000	216	3,092.37

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							1,877,529.08
11	000	2152	253	239	0000	216	4,452.10
11	000	2152	253	239	0000	353	3,412.20
11	000	2152	261	239	0000	216	2,549.97
11	000	2152	263	239	0000	216	3,470.16
11	000	2152	336	239	1050	000	135,404.64
11	698	2152	336	239	0000	000	4,271.25
11	000	2170	336	239	1050	000	11,200.00
11	000	2230	653	239	0000	000	499.00
11	000	2340	110	239	0000	110	46,254.36
11	000	2340	116	239	0000	110	705.26
11	000	2340	231	239	0000	110	2,650.98
11	000	2340	232	239	0000	110	619.95
11	000	2340	251	239	0000	110	2,776.18
11	000	2340	253	239	0000	110	4,724.88
11	000	2573	860	239	1050	000	199.99
11	000	2573	860	239	1050	000	140.00
11	000	2573	860	239	1050	000	120.00
11	000	2640	618	239	1050	000	84.50
11	000	2640	618	239	1050	000	84.50
11	000	2720	193	239	0000	801	7,665.88
11	000	2720	241	239	0000	801	450.75
11	000	2720	242	239	0000	801	105.41

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.