

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
40 LE FLORE		I052 TALIHINA					EXPENDITURE	CHILD CT	3,070	EXPENDITURES	CHILD CT	3,548	10.30	15.55		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>337,752.73</b>		<b>Total for 2023:</b>							<b>372,533.48</b>
11	000	1000	110	239	1024	210	9,000.00	11	591	1000	120	239	0000	414	21,300.00	
11	000	1000	110	239	1050	210	40,500.00	11	591	1000	120	239	1050	414	97,229.06	
11	000	1000	110	239	1110	210	2,250.00	11	591	1000	120	239	1060	414	300.00	
11	000	1000	110	239	1170	210	4,500.00	11	332	1000	125	239	1050	414	1,896.90	
11	000	1000	110	239	1360	210	8,250.00	11	591	1000	141	239	1050	214	1,437.50	
11	000	1000	110	239	1360	210	3,000.00	11	000	1000	192	239	1024	210	1,000.00	
11	000	1000	110	239	2200	210	2,250.00	11	591	1000	192	239	1024	210	1,500.00	
11	000	1000	110	239	2250	210	2,250.00	11	591	1000	192	239	1050	210	6,500.00	
11	000	1000	110	239	2300	210	2,250.00	11	591	1000	192	239	1050	210	6,500.00	
11	000	1000	110	239	2500	210	4,500.00	11	591	1000	192	239	1060	210	6,500.00	
11	000	1000	110	239	2710	210	2,250.00	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	110	239	2800	210	2,250.00	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	110	239	3000	210	4,500.00	11	000	1000	214	239	1050	210	105.00	
11	000	1000	110	239	3100	210	2,250.00	11	000	1000	214	239	1050	210	52.50	
11	000	1000	110	239	3300	210	3,000.00	11	591	1000	214	239	1050	210	69.78	
11	000	1000	110	239	3500	210	4,500.00	11	591	1000	214	239	1050	210	37.02	
11	000	1000	110	239	4000	210	11,250.00	11	000	1000	217	239	1050	210	75.60	
11	000	1000	110	239	4400	210	13,500.00	11	000	1000	217	239	1050	210	37.80	
11	000	1000	110	239	5000	210	4,500.00	11	591	1000	217	239	1050	210	75.60	
11	000	1000	110	239	5400	210	10,500.00	11	591	1000	217	239	1050	210	37.80	
11	000	1000	110	239	8000	210	4,500.00	11	335	1000	223	239	1050	414	37,929.20	
11	000	1000	110	239	8400	210	4,500.00	11	591	1000	224	239	0000	414	102.00	
11	000	1000	110	239	8700	210	2,250.00	11	591	1000	224	239	1050	414	711.36	
11	591	1000	120	239	1050	414	6,175.57	11	591	1000	227	239	0000	414	75.60	
11	332	1000	125	239	1050	414	1,517.52	11	591	1000	227	239	1050	414	365.40	
11	591	1000	181	239	1050	414	900.00	11	000	1000	231	239	1024	210	62.00	
11	334	1000	213	239	1050	210	6,774.90	11	000	1000	231	239	1050	210	2,562.97	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	231	239	1050	210	1,272.18	
11	000	1000	214	239	1050	210	92.72	11	591	1000	231	239	1024	210	93.00	
11	000	1000	214	239	1050	210	48.80	11	591	1000	231	239	1050	210	3,120.26	
11	000	1000	217	239	1050	210	144.90	11	591	1000	231	239	1050	210	1,752.42	
11	000	1000	217	239	1050	210	75.60	11	591	1000	231	239	1060	210	403.00	
11	335	1000	223	239	1050	414	14,165.70	11	000	1000	232	239	1024	210	14.50	
11	591	1000	224	239	1050	414	186.45	11	000	1000	232	239	1050	210	599.40	
11	591	1000	227	239	1050	414	44.10	11	000	1000	232	239	1050	210	297.54	

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<b>Total for 2022:</b>							<b>337,752.73</b>	<b>Total for 2023:</b>							<b>372,533.48</b>
11	000	1000	231	239	1024	210	558.00	11	591	1000	232	239	1024	210	21.75
11	000	1000	231	239	1050	210	2,511.00	11	591	1000	232	239	1050	210	729.75
11	000	1000	231	239	1050	210	37.13	11	591	1000	232	239	1050	210	409.84
11	000	1000	231	239	1110	210	139.50	11	591	1000	232	239	1060	210	94.25
11	000	1000	231	239	1170	210	279.00	11	591	1000	241	239	0000	414	1,286.72
11	000	1000	231	239	1360	210	511.50	11	591	1000	241	239	1050	214	89.13
11	000	1000	231	239	1360	210	186.00	11	591	1000	241	239	1050	414	5,846.71
11	000	1000	231	239	2200	210	139.50	11	591	1000	242	239	0000	414	300.95
11	000	1000	231	239	2250	210	139.50	11	591	1000	242	239	1050	214	20.86
11	000	1000	231	239	2300	210	139.50	11	591	1000	242	239	1050	414	1,367.37
11	000	1000	231	239	2500	210	279.00	11	000	1000	252	239	1050	210	3,598.68
11	000	1000	231	239	2710	210	139.50	11	000	1000	252	239	1050	210	1,715.05
11	000	1000	231	239	2800	210	139.50	11	591	1000	252	239	1024	210	120.00
11	000	1000	231	239	3000	210	279.00	11	591	1000	252	239	1050	210	4,311.06
11	000	1000	231	239	3100	210	139.50	11	591	1000	252	239	1050	210	2,331.44
11	000	1000	231	239	3300	210	186.00	11	591	1000	252	239	1060	210	520.00
11	000	1000	231	239	3500	210	279.00	11	000	1000	253	239	1024	210	95.00
11	000	1000	231	239	4000	210	697.50	11	000	1000	253	239	1050	210	4,272.54
11	000	1000	231	239	4400	210	837.00	11	000	1000	253	239	1050	210	2,036.23
11	000	1000	231	239	5000	210	279.00	11	591	1000	253	239	1024	210	142.50
11	000	1000	231	239	5400	210	651.00	11	591	1000	253	239	1050	210	5,118.66
11	000	1000	231	239	8000	210	279.00	11	591	1000	253	239	1050	210	2,768.26
11	000	1000	231	239	8400	210	279.00	11	591	1000	253	239	1060	210	617.50
11	000	1000	231	239	8700	210	139.50	11	591	1000	262	239	0000	414	1,718.16
11	591	1000	231	239	1050	210	4,414.74	11	591	1000	262	239	1050	414	4,914.12
11	591	1000	231	239	1050	210	2,582.41	11	591	1000	263	239	0000	414	2,040.38
11	000	1000	232	239	1024	210	130.50	11	591	1000	263	239	1050	414	5,835.67
11	000	1000	232	239	1050	210	565.50	11	591	1000	273	239	1024	210	6.45
11	000	1000	232	239	1050	210	8.68	11	591	1000	273	239	1050	210	231.18
11	000	1000	232	239	1110	210	21.75	11	591	1000	273	239	1050	210	125.04
11	000	1000	232	239	1170	210	65.25	11	591	1000	273	239	1050	210	27.96
11	000	1000	232	239	1360	210	119.63	11	591	1000	283	239	0000	414	46.46
11	000	1000	232	239	1360	210	43.50	11	591	1000	283	239	1050	214	5.86
11	000	1000	232	239	2200	210	32.64	11	591	1000	283	239	1050	414	213.27
11	000	1000	232	239	2250	210	32.62	11	591	1000	283	239	1060	414	35.61
11	000	1000	232	239	2300	210	32.64	11	591	1000	611	239	0000	000	333.50
11	000	1000	232	239	2500	210	65.25	11	591	1000	611	239	0000	000	333.50
11	000	1000	232	239	2710	210	32.62	11	000	1000	614	239	0000	000	99.97
11	000	1000	232	239	2800	210	32.61	11	000	1000	614	239	1050	000	2,818.03

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<b>Total for 2022:</b>							<b>337,752.73</b>	<b>Total for 2023:</b>							<b>372,533.48</b>
11	000	1000	232	239	3000	210	65.25	11	591	1000	614	239	0000	000	405.90
11	000	1000	232	239	3100	210	32.64	11	000	1000	619	239	1050	000	607.79
11	000	1000	232	239	3300	210	43.50	11	591	1000	619	239	1050	000	1,390.82
11	000	1000	232	239	3500	210	65.25	11	591	1000	619	239	1050	000	70.00
11	000	1000	232	239	4000	210	163.14	11	591	1000	619	239	1050	000	70.00
11	000	1000	232	239	4400	210	195.75	11	000	1000	653	239	1050	000	848.70
11	000	1000	232	239	5000	210	65.25	11	000	1000	653	239	1050	000	919.42
11	000	1000	232	239	5400	210	152.25	11	000	2140	192	239	0000	343	333.34
11	000	1000	232	239	8000	210	65.25	11	591	2140	192	239	0000	343	7,500.02
11	000	1000	232	239	8400	210	65.25	11	000	2140	231	239	0000	343	108.48
11	000	1000	232	239	8700	210	32.61	11	591	2140	231	239	0000	343	511.48
11	591	1000	232	239	1050	210	1,032.46	11	000	2140	232	239	0000	343	25.38
11	591	1000	232	239	1050	210	603.93	11	591	2140	232	239	0000	343	119.63
11	591	1000	241	239	1050	414	784.88	11	000	2140	252	239	0000	343	139.98
11	591	1000	242	239	1050	414	183.54	11	591	2140	252	239	0000	343	659.98
11	591	1000	252	239	1050	210	6,175.04	11	000	2140	253	239	0000	343	166.25
11	591	1000	252	239	1050	210	3,440.84	11	591	2140	253	239	0000	343	783.76
11	000	1000	253	239	1024	210	856.76	11	591	2140	273	239	0000	343	32.26
11	000	1000	253	239	1050	210	3,847.50	11	591	2152	110	239	0000	353	39,313.87
11	000	1000	253	239	1110	210	213.75	11	312	2152	171	239	1050	353	5,000.00
11	000	1000	253	239	1170	210	427.50	11	591	2152	192	239	0000	353	12,000.00
11	000	1000	253	239	1360	210	783.75	11	334	2152	213	239	0000	353	7,585.84
11	000	1000	253	239	1360	210	285.00	11	591	2152	214	239	0000	353	93.32
11	000	1000	253	239	2200	210	213.75	11	591	2152	217	239	0000	353	75.60
11	000	1000	253	239	2250	210	213.75	11	000	2152	231	239	1050	353	310.00
11	000	1000	253	239	2300	210	213.75	11	591	2152	231	239	0000	353	3,677.02
11	000	1000	253	239	2500	210	427.50	11	000	2152	232	239	1050	353	72.50
11	000	1000	253	239	2710	210	213.75	11	591	2152	232	239	0000	353	859.97
11	000	1000	253	239	2800	210	213.75	11	591	2152	252	239	0000	353	4,980.92
11	000	1000	253	239	3000	210	427.50	11	591	2152	253	239	0000	353	5,914.85
11	000	1000	253	239	3100	210	213.75	11	591	2152	273	239	0000	353	136.17
11	000	1000	253	239	3300	210	285.00	11	000	2170	336	239	0000	000	6,551.82
11	000	1000	253	239	3500	210	427.50	11	591	2213	170	239	0000	210	1,000.00
11	000	1000	253	239	4000	210	1,068.75	11	591	2213	231	239	0000	210	62.00
11	000	1000	253	239	4400	210	1,282.50	11	591	2213	232	239	0000	210	14.50
11	000	1000	253	239	5000	210	427.50	11	591	2213	252	239	0000	210	80.00
11	000	1000	253	239	5400	210	570.00	11	591	2213	253	239	0000	210	95.00
11	000	1000	253	239	8000	210	427.50	11	591	2213	273	239	0000	210	4.30
11	000	1000	253	239	8400	210	427.50	11	591	2213	580	239	0000	000	628.00



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>337,752.73</b>
11	591	2152	273	239	0000	353	136.40
11	591	2152	273	239	1050	353	11.08
11	591	2213	170	239	0000	210	193.47
11	591	2213	231	239	0000	210	130.77
11	591	2213	231	239	0000	210	29.06
11	591	2213	232	239	0000	210	30.60
11	591	2213	232	239	0000	210	6.80
11	591	2213	252	239	0000	210	166.59
11	591	2213	252	239	0000	210	37.02
11	591	2213	253	239	0000	210	200.34
11	591	2213	253	239	0000	210	44.52
11	591	2213	273	239	0000	210	4.68
11	591	2213	273	239	0000	210	1.04
11	591	2213	810	239	0000	000	1,995.00
11	591	2330	231	239	0000	108	401.16
11	591	2330	232	239	0000	108	93.84
11	591	2330	252	239	0000	108	513.48
11	591	2330	253	239	0000	108	619.02
11	000	2330	273	239	0000	108	10.80
11	591	2330	273	239	0000	108	3.60
11	591	2330	860	239	0000	000	449.00
11	318	2620	438	239	0000	000	3,916.00
11	318	2620	438	239	0000	000	1,577.05
11	591	2620	438	239	0000	000	465.04
11	000	2620	618	239	0000	000	29.99
11	591	2720	193	239	0000	802	250.03
11	591	2720	241	239	0000	802	16.59
11	591	2720	242	239	0000	802	3.87
11	591	2720	262	239	0000	802	19.75
11	591	2720	263	239	0000	802	23.92
11	591	2720	283	239	0000	802	33.16