

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
40 LE FLORE		I062 WHITESBORO					EXPENDITURE	CHILD CT	2,121	EXPENDITURES	CHILD CT	2,775	15.80	30.81		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>129,402.71</b>		<b>Total for 2023:</b>							<b>149,849.63</b>
11	000	1000	110	239	1050	210	20,941.56	11	000	1000	110	239	1050	210	21,452.06	
11	000	1000	110	239	1060	210	15,706.08	11	000	1000	110	239	1060	210	16,089.01	
11	000	1000	120	239	1050	418	48,957.90	11	000	1000	120	239	1050	418	52,840.89	
11	332	1000	125	239	1050	418	6,259.77	11	332	1000	125	239	1050	418	948.45	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	143	239	1050	418	615.90	
11	000	1000	217	239	1050	210	60.24	11	334	1000	213	239	1050	210	7,561.46	
11	000	1000	217	239	1060	210	45.24	11	000	1000	217	239	1050	210	60.36	
11	335	1000	223	239	1050	418	6,159.00	11	000	1000	217	239	1060	210	45.24	
11	000	1000	227	239	1050	418	120.60	11	335	1000	223	239	1050	418	18,988.98	
11	000	1000	231	239	1050	210	1,143.39	11	000	1000	227	239	1050	418	120.60	
11	000	1000	231	239	1060	210	857.47	11	000	1000	231	239	1050	210	1,176.10	
11	000	1000	232	239	1050	210	267.36	11	000	1000	231	239	1060	210	882.01	
11	000	1000	232	239	1060	210	200.49	11	000	1000	232	239	1050	210	275.05	
11	000	1000	241	239	1050	418	3,281.98	11	000	1000	232	239	1060	210	206.30	
11	000	1000	242	239	1050	418	767.46	11	000	1000	241	239	1050	418	3,237.44	
11	000	1000	253	239	1050	210	1,993.83	11	000	1000	242	239	1050	418	757.12	
11	000	1000	253	239	1060	210	1,495.48	11	000	1000	253	239	1050	210	2,042.32	
11	000	1000	263	239	1050	418	2,977.33	11	000	1000	253	239	1060	210	1,531.73	
11	000	1000	271	239	1050	210	6.01	11	000	1000	263	239	1050	418	3,346.56	
11	000	1000	271	239	1060	210	4.50	11	000	1000	271	239	1050	210	0.66	
11	000	1000	273	239	1050	210	48.22	11	000	1000	271	239	1060	210	0.49	
11	000	1000	273	239	1060	210	36.16	11	000	1000	273	239	1050	210	49.99	
11	000	1000	281	239	1050	418	14.04	11	000	1000	273	239	1060	210	37.50	
11	000	1000	283	239	1050	418	112.72	11	000	1000	281	239	1050	418	1.65	
11	000	1000	580	239	0000	000	67.71	11	000	1000	283	239	1050	418	124.57	
11	698	1000	614	239	1050	000	905.76	11	698	1000	619	239	1050	000	250.00	
11	000	1000	619	239	1050	000	331.00	11	000	2135	336	239	0000	000	23.86	
11	000	1000	810	239	1050	000	50.00	11	698	2135	336	239	0000	000	252.94	
11	698	2135	336	239	0000	000	74.47	11	698	2135	336	239	1050	000	223.20	
11	698	2135	336	239	1050	000	361.78	11	000	2135	591	239	1050	000	10,178.28	
11	000	2170	591	239	1050	000	6,316.41	11	698	2135	591	239	1050	000	711.78	
11	000	2213	580	239	1050	000	7.99	11	000	2170	591	239	1050	000	2,603.73	
11	000	2340	110	239	0000	108	2,094.15	11	698	2170	591	239	1050	000	711.78	
11	000	2340	231	239	0000	108	114.32	11	000	2213	810	239	1050	000	2.00	
11	000	2340	232	239	0000	108	26.71	11	000	2340	110	239	0000	108	2,145.20	

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							<b>Total for 2022:</b>	<b>129,402.71</b>								<b>Total for 2023:</b>	<b>149,849.63</b>
11	000	2340	253	239	0000	108	199.36	11	000	2340	231	239	0000	108	117.60		
11	000	2340	271	239	0000	108	0.60	11	000	2340	232	239	0000	108	27.48		
11	000	2340	273	239	0000	108	4.82	11	000	2340	253	239	0000	108	204.27		
								11	000	2340	271	239	0000	108	0.07		
								11	000	2340	273	239	0000	108	5.00		