

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
40 LE FLORE		I091 ARKOMA					EXPENDITURE	CHILD CT	2,638	EXPENDITURES	CHILD CT	2,871	2.89	8.85		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>192,554.55</b>		<b>Total for 2023:</b>							<b>198,119.25</b>
11	000	1000	110	239	1050	210	327.71	11	000	1000	110	239	1060	210	39,124.00	
11	000	1000	110	239	1060	210	45,661.29	11	000	1000	110	239	1110	210	331.20	
11	000	1000	110	239	2755	210	43,916.76	11	000	1000	110	239	1110	210	6,624.71	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	110	239	2755	210	41,735.74	
11	334	1000	213	239	2755	210	7,390.80	11	000	1000	120	239	1050	414	135.74	
11	000	1000	231	239	1050	210	19.13	11	332	1000	125	239	1050	414	569.07	
11	000	1000	231	239	1060	210	2,366.12	11	332	1000	125	239	1050	418	1,138.14	
11	000	1000	231	239	2755	210	2,544.91	11	334	1000	213	239	1060	210	14,507.02	
11	000	1000	232	239	1050	210	4.44	11	334	1000	213	239	2755	210	7,561.46	
11	000	1000	232	239	1060	210	553.33	11	000	1000	231	239	1060	210	2,027.33	
11	000	1000	232	239	2755	210	595.23	11	000	1000	231	239	1110	210	19.32	
11	000	1000	253	239	1050	210	31.08	11	000	1000	231	239	1110	210	386.56	
11	000	1000	253	239	1060	210	4,337.92	11	000	1000	231	239	2755	210	2,435.50	
11	000	1000	253	239	2755	210	4,172.08	11	000	1000	232	239	1060	210	474.09	
11	000	1000	561	239	0000	000	4,000.00	11	000	1000	232	239	1110	210	4.56	
11	000	1000	561	239	1013	000	0.01	11	000	1000	232	239	1110	210	90.39	
11	000	2152	110	239	0000	353	47,053.20	11	000	1000	232	239	2755	210	569.54	
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	253	239	1060	210	3,716.76	
11	000	2152	231	239	0000	353	2,793.57	11	000	1000	253	239	1110	210	31.44	
11	000	2152	232	239	0000	353	653.35	11	000	1000	253	239	1110	210	629.39	
11	000	2152	253	239	0000	353	4,470.00	11	000	1000	253	239	2755	210	3,964.92	
11	000	2340	192	239	0000	110	2,000.00	11	000	1000	619	239	0000	000	144.76	
11	000	2340	192	239	0000	110	2,500.00	11	000	2152	110	239	0000	353	47,487.20	
11	000	2340	231	239	0000	110	111.15	11	312	2152	171	239	0000	353	5,000.00	
11	000	2340	231	239	0000	110	145.27	11	334	2152	213	239	0000	353	7,561.46	
11	000	2340	232	239	0000	110	26.00	11	000	2152	231	239	0000	353	3,109.48	
11	000	2340	232	239	0000	110	33.97	11	000	2152	232	239	0000	353	727.20	
11	000	2340	253	239	0000	110	190.08	11	000	2152	253	239	0000	353	4,511.28	
11	000	2340	253	239	0000	110	237.50	11	000	2340	192	239	0000	110	3,000.00	
11	000	2620	616	239	0000	000	1,385.70	11	000	2340	231	239	0000	110	175.03	
11	000	2620	619	239	0000	000	252.35	11	000	2340	232	239	0000	110	40.96	
								11	000	2340	253	239	0000	110	285.00	