

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
41 LINCOLN		I001 CHANDLER					EXPENDITURE	CHILD CT	3,050	EXPENDITURES	CHILD CT	3,305	19.21	8.37		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>487,922.34</b>		<b>Total for 2023:</b>							<b>581,659.95</b>
11	000	1000	110	239	1050	210	5,479.54	11	000	1000	110	239	1050	210	2,121.30	
11	000	1000	110	239	2765	210	42,995.04	11	000	1000	110	239	2765	210	73,297.44	
11	000	1000	110	239	2765	210	37,285.20	11	000	1000	110	239	2765	210	54,309.96	
11	000	1000	120	239	0000	418	66,407.43	11	331	1000	115	239	2765	210	1,057.04	
11	000	1000	120	239	0000	418	4,647.49	11	000	1000	120	239	0000	418	82,549.68	
11	000	1000	120	239	0000	418	13,572.61	11	000	1000	120	239	0000	418	14,003.43	
11	000	1000	120	239	2755	418	16,589.53	11	000	1000	120	239	0000	418	18,658.31	
11	332	1000	125	239	0000	418	8,817.90	11	000	1000	120	239	2755	418	18,674.12	
11	332	1000	125	239	0000	418	1,327.83	11	332	1000	125	239	0000	418	8,750.06	
11	332	1000	125	239	0000	418	1,542.48	11	332	1000	125	239	0000	418	2,276.28	
11	332	1000	125	239	2755	418	296.80	11	332	1000	125	239	0000	418	1,921.86	
11	334	1000	213	239	1050	210	7,390.80	11	332	1000	125	239	2755	418	593.36	
11	334	1000	213	239	1050	210	14,781.60	11	334	1000	213	239	1050	210	7,585.84	
11	334	1000	213	239	2765	210	7,390.80	11	334	1000	213	239	1050	210	11,970.28	
11	334	1000	213	239	2765	210	14,781.60	11	334	1000	213	239	2765	210	7,585.84	
11	000	1000	214	239	2765	210	36.00	11	334	1000	213	239	2765	210	15,171.68	
11	000	1000	214	239	2765	210	36.00	11	000	1000	214	239	2765	210	66.00	
11	335	1000	223	239	0000	418	7,628.82	11	000	1000	214	239	2765	210	36.00	
11	335	1000	223	239	0000	418	5,848.32	11	335	1000	223	239	0000	418	15,648.20	
11	335	1000	223	239	2755	418	7,071.60	11	335	1000	223	239	0000	418	6,044.00	
11	000	1000	224	239	0000	418	171.00	11	335	1000	223	239	2755	418	6,992.48	
11	000	1000	224	239	0000	418	21.00	11	000	1000	224	239	0000	418	195.00	
11	000	1000	224	239	0000	418	45.00	11	000	1000	224	239	0000	418	36.00	
11	000	1000	224	239	2755	418	27.00	11	000	1000	224	239	0000	418	42.00	
11	000	1000	231	239	2765	210	3,204.80	11	000	1000	224	239	2755	418	36.00	
11	000	1000	231	239	2765	210	2,780.73	11	000	1000	231	239	2765	210	5,450.49	
11	000	1000	241	239	0000	418	5,752.15	11	000	1000	231	239	2765	210	4,088.46	
11	000	1000	241	239	0000	418	457.07	11	000	1000	241	239	0000	418	6,979.12	
11	000	1000	241	239	0000	418	905.65	11	000	1000	241	239	0000	418	1,245.40	
11	000	1000	241	239	2755	418	1,278.64	11	000	1000	241	239	0000	418	1,287.01	
11	000	1000	253	239	2765	210	4,087.92	11	000	1000	241	239	2755	418	1,460.89	
11	000	1000	253	239	2765	210	3,545.51	11	000	1000	253	239	2765	210	6,969.56	
11	000	1000	263	239	0000	418	5,306.02	11	000	1000	253	239	2765	210	5,162.86	
11	000	1000	263	239	0000	418	770.31	11	000	1000	263	239	0000	418	5,834.28	
11	000	1000	263	239	0000	418	1,292.84	11	000	1000	263	239	0000	418	1,333.77	

