

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
41 LINCOLN		I003 DAVENPORT					EXPENDITURE	CHILD CT	2,679	EXPENDITURES	CHILD CT	2,504	(4.24)	(6.55) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							217,001.05		Total for 2023:							207,792.42
11	000	1000	110	239	1050	210	40,493.04	11	000	1000	110	239	1050	210	43,004.88	
11	000	1000	110	239	2200	210	24,999.96	11	000	1000	110	239	4100	210	2,563.47	
11	331	1000	115	239	1050	210	1,542.48	11	331	1000	115	239	1050	210	1,541.92	
11	000	1000	120	239	1050	414	36,048.76	11	000	1000	120	239	1050	414	45,284.12	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	1,896.90	
11	334	1000	213	239	1050	210	5,848.32	11	334	1000	213	239	1050	210	6,019.54	
11	000	1000	214	239	1050	210	26.15	11	000	1000	214	239	1050	210	15.25	
11	000	1000	214	239	2200	210	26.15	11	335	1000	223	239	1050	414	6,921.18	
11	335	1000	223	239	1050	414	8,006.70	11	000	1000	224	239	1050	414	29.71	
11	000	1000	224	239	1050	414	34.37	11	000	1000	231	239	1050	210	3,441.45	
11	000	1000	231	239	1050	210	2,583.12	11	000	1000	231	239	4100	210	196.07	
11	000	1000	231	239	2200	210	1,912.56	11	000	1000	241	239	1050	414	3,521.73	
11	000	1000	241	239	1050	414	2,697.04	11	000	1000	253	239	1050	210	4,827.28	
11	000	1000	253	239	1050	210	3,849.32	11	000	1000	253	239	4100	210	243.53	
11	000	1000	253	239	2200	210	4,129.30	11	000	1000	263	239	1050	414	4,304.78	
11	000	1000	263	239	1050	414	3,359.32	11	000	1000	273	239	1050	210	333.20	
11	000	2140	320	239	0000	000	31,966.59	11	000	1000	273	239	4100	210	14.92	
11	000	2140	320	239	0000	000	30,366.59	11	000	1000	283	239	1050	414	131.81	
11	000	2152	320	239	0000	000	16,835.00	11	000	2140	320	239	0000	000	31,366.59	
								11	000	2140	320	239	0000	000	31,366.59	
								11	000	2152	320	239	0000	000	20,767.50	