

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
41 LINCOLN		I054 STROUD					EXPENDITURE	CHILD CT	4,476	EXPENDITURES	CHILD CT	4,705	2.12	5.11		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							631,132.76		Total for 2023:							644,539.90
11	000	1000	110	239	1050	210	61,654.95	11	000	1000	110	239	1050	210	50,390.30	
11	000	1000	110	239	1384	210	55,633.20	11	000	1000	110	239	1384	210	58,376.85	
11	000	1000	110	239	2765	210	70,111.57	11	000	1000	110	239	2765	210	95,409.77	
11	000	1000	114	239	1050	210	1,250.00	11	000	1000	114	239	1050	210	60.00	
11	000	1000	114	239	1384	210	70.00	11	000	1000	114	239	1384	210	150.00	
11	000	1000	114	239	2765	210	200.00	11	000	1000	114	239	2765	210	1,200.00	
11	000	1000	115	239	1384	210	1,019.00	11	000	1000	115	239	1384	210	1,019.00	
11	331	1000	115	239	1384	210	836.52	11	331	1000	115	239	1384	210	836.52	
11	331	1000	115	239	2765	210	348.55	11	000	1000	170	239	1050	210	1,000.00	
11	000	1000	131	239	2765	210	15,219.00	11	000	1000	170	239	1384	210	1,700.00	
11	000	1000	141	239	2765	214	225.00	11	000	1000	170	239	2765	210	5,240.00	
11	000	1000	171	239	1050	210	4,400.00	11	000	1000	198	239	1384	210	300.00	
11	000	1000	171	239	1384	210	1,000.00	11	000	1000	198	239	2765	210	600.00	
11	000	1000	171	239	2765	210	3,975.00	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	198	239	1050	210	300.00	11	334	1000	213	239	2765	210	15,171.68	
11	000	1000	198	239	1384	210	300.00	11	000	1000	231	239	1050	210	2,909.39	
11	000	1000	198	239	2765	210	300.00	11	000	1000	231	239	1384	210	3,618.07	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	231	239	2765	210	5,929.07	
11	334	1000	213	239	2765	210	7,390.80	11	000	1000	232	239	1050	210	680.45	
11	000	1000	231	239	1050	210	4,128.63	11	000	1000	232	239	1384	210	846.19	
11	000	1000	231	239	1384	210	3,408.86	11	000	1000	232	239	2765	210	1,386.71	
11	000	1000	231	239	2765	210	5,539.74	11	000	1000	253	239	1050	210	4,787.03	
11	000	1000	232	239	1050	210	965.61	11	000	1000	253	239	1384	210	5,671.09	
11	000	1000	232	239	1384	210	797.20	11	000	1000	253	239	2765	210	9,120.60	
11	000	1000	232	239	2765	210	1,295.64	11	311	1000	320	239	2765	000	350.00	
11	000	1000	241	239	2765	214	14.25	11	000	1000	561	239	2765	000	54,068.25	
11	000	1000	242	239	2765	214	3.33	11	000	1000	561	239	2765	000	54,068.25	
11	000	1000	253	239	1050	210	10,222.57	11	000	1000	561	239	2765	000	54,068.25	
11	000	1000	253	239	1384	210	5,410.44	11	000	1000	614	239	2765	000	204.80	
11	000	1000	253	239	2765	210	8,134.78	11	000	1000	619	239	1050	000	10,139.87	
11	000	1000	263	239	2765	214	21.38	11	000	1000	619	239	1110	000	247.56	
11	000	1000	561	239	2765	000	65,246.07	11	000	1000	619	239	1384	000	209.24	
11	000	1000	561	239	2765	000	47,027.48	11	000	1000	619	239	2200	000	65.78	
11	000	1000	561	239	2765	000	47,027.49	11	000	1000	619	239	2765	000	98.12	
11	000	1000	619	239	2765	000	137.66	11	000	1000	619	239	4000	000	1,322.80	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							631,132.76	Total for 2023:							644,539.90
11	000	1000	619	239	2765	000	140.64	11	000	1000	619	239	4400	000	1,322.80
11	000	1000	619	239	2765	000	578.95	11	000	1000	619	239	5000	000	1,322.80
11	000	2140	320	239	0000	000	8,450.00	11	000	1000	619	239	5400	000	1,322.83
11	000	2140	320	239	0000	000	550.00	11	000	1000	653	239	1050	000	23.98
11	000	2140	320	239	0000	000	400.00	11	000	1000	653	239	1110	000	4,581.40
11	000	2152	320	239	0000	000	50,000.00	11	000	1000	653	239	1384	000	400.00
11	000	2152	320	239	0000	000	50,000.00	11	000	1000	653	239	2765	000	35.99
11	000	2152	320	239	0000	000	50,000.00	11	000	1000	653	239	2765	000	297.98
11	000	2152	336	239	0000	000	333.34	11	000	2140	320	239	0000	000	6,862.50
11	000	2152	336	239	0000	000	333.33	11	000	2140	320	239	0000	000	1,775.00
11	000	2152	336	239	0000	000	333.33	11	000	2140	320	239	0000	000	1,162.50
11	000	2152	614	239	0000	000	155.03	11	000	2152	320	239	0000	000	50,000.00
11	000	2152	614	239	0000	000	155.03	11	000	2152	320	239	0000	000	50,000.00
11	000	2152	614	239	0000	000	155.03	11	000	2152	320	239	0000	000	50,000.00
11	000	2152	619	239	2765	000	689.00	11	000	2152	336	239	0000	000	333.34
11	000	2199	530	239	0000	000	10.86	11	000	2152	336	239	0000	000	333.33
11	000	2199	530	239	0000	000	10.86	11	000	2152	336	239	0000	000	333.33
11	000	2199	530	239	0000	000	10.88	11	000	2152	438	239	0000	000	55.00
11	000	2720	120	239	0000	801	20,349.12	11	000	2152	438	239	0000	000	55.00
11	000	2720	241	239	0000	801	1,240.49	11	000	2152	438	239	0000	000	55.00
11	000	2720	242	239	0000	801	290.16	11	000	2152	614	239	0000	000	39.33
11	000	2720	263	239	0000	801	1,952.55	11	000	2152	614	239	0000	000	39.33
11	000	2720	612	239	0000	000	2,177.60	11	000	2152	614	239	0000	000	39.34
11	000	2720	616	239	0000	000	11.94	11	000	2199	614	239	0000	000	80.60
11	000	2720	623	239	0000	000	3,927.22	11	000	2720	120	239	0000	801	12,801.07
11	000	2720	623	239	0000	000	3,927.20	11	000	2720	120	239	0000	802	3,013.50
11	000	2720	623	239	0000	000	3,927.22	11	000	2720	241	239	0000	801	1,191.30
11	000	2720	625	239	0000	000	17.46	11	000	2720	241	239	0000	802	173.28
								11	000	2720	242	239	0000	801	278.60
								11	000	2720	242	239	0000	802	40.50
								11	000	2720	263	239	0000	801	1,848.18
								11	000	2720	263	239	0000	802	289.27
								11	000	2720	623	239	0000	000	1,218.66
								11	000	2720	623	239	0000	000	1,218.66
								11	000	2720	623	239	0000	000	1,218.73
								11	000	2720	625	239	0000	000	719.56
								11	000	2720	625	239	0000	000	719.53
								11	000	2720	625	239	0000	000	506.20

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.