

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2021-2022 OCT 1, 2021 | | PER CAP | 2022-2023 OCT 1, 2022 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | |
|------------------------|---------|-----------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 41 LINCOLN | | I134 AGRA | | | | | EXPENDITURE | CHILD CT | 2,129 | EXPENDITURES | CHILD CT | 2,158 | 0.00 | 1.39 | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2022: | | | | | | | 155,383.33 | | Total for 2023: | | | | | | | 155,383.33 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 3,292.63 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 13,123.20 | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 6,492.63 | 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 2,434.76 | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 2,037.48 | 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 8,913.52 | |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 24.07 | 11 | 000 | 1000 | 110 | 239 | 2200 | 210 | 8,518.56 | |
| 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 169.52 | 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 9,178.92 | |
| 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 44.44 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 108.76 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 35,158.66 | 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 60.24 | |
| 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 15,000.00 | 11 | 000 | 1000 | 116 | 239 | 1110 | 210 | 193.32 | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 8,346.36 | 11 | 000 | 1000 | 116 | 239 | 2200 | 210 | 180.66 | |
| 11 | 332 | 1000 | 125 | 239 | 1060 | 414 | 2,276.28 | 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 196.20 | |
| 11 | 000 | 1000 | 150 | 239 | 1050 | 414 | 110.38 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 15,806.84 | |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,390.80 | 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 15,000.00 | |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 2,463.60 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 6,828.84 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 2,417.33 | 11 | 332 | 1000 | 125 | 239 | 1060 | 414 | 2,276.28 | |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 395.13 | 11 | 000 | 1000 | 170 | 239 | 2200 | 210 | 205.75 | |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 1,489.70 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,585.84 | |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 565.34 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 788.18 | |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 92.38 | 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 148.39 | |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 348.38 | 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 475.63 | |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 3,297.63 | 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 444.74 | |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 1,062.56 | 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 557.77 | |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 771.17 | 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 12.52 | |
| 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 248.51 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 184.33 | |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 2,685.07 | 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 34.71 | |
| 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 319.13 | 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 111.25 | |
| 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 1,295.31 | 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 104.01 | |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 3,356.39 | 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 130.44 | |
| 11 | 000 | 1000 | 252 | 239 | 1060 | 210 | 2,076.96 | 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 2.92 | |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 4,036.19 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 1,072.38 | |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 663.24 | 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 1,049.46 | |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 2,497.56 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 250.80 | |
| 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 771.83 | 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 245.46 | |
| 11 | 000 | 1000 | 262 | 239 | 1050 | 414 | 914.82 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 879.02 | |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 2,958.15 | 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 123.01 | |
| 11 | 000 | 1000 | 561 | 239 | 0000 | 000 | 390.00 | 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 394.81 | |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------|---------|----------|--------|---------|---------|-----|-----------------------------------|------|---------|----------|--------|---------|---------|-----|-----------------------------------|
| | | | | | | | Total for 2022: 155,383.33 | | | | | | | | Total for 2023: 155,383.33 |
| 11 | 000 | 1000 | 618 | 239 | 0000 | 000 | 133.50 | 11 | 000 | 1000 | 251 | 239 | 2200 | 210 | 429.89 |
| 11 | 000 | 1000 | 618 | 239 | 0000 | 000 | 90.99 | 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 494.68 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 13.72 | 11 | 000 | 1000 | 251 | 239 | 2200 | 210 | 15.50 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 1,268.04 | 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 1,128.88 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 171.45 | 11 | 000 | 1000 | 252 | 239 | 1060 | 210 | 789.59 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 486.74 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 1,340.54 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 171.45 | 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 248.72 |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 185.90 | 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 798.22 |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 23.70 | 11 | 000 | 1000 | 253 | 239 | 2200 | 210 | 870.45 |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 47.40 | 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 937.63 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 7,377.50 | 11 | 000 | 1000 | 253 | 239 | 2200 | 210 | 21.02 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 500.00 | 11 | 000 | 1000 | 262 | 239 | 1050 | 414 | 226.44 |
| 11 | 000 | 2140 | 320 | 239 | 1050 | 000 | 875.00 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 467.06 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 700.00 | 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 31.98 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 400.00 | 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 1,967.24 |
| 11 | 000 | 2152 | 320 | 239 | 1050 | 000 | 18,532.82 | 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 420.98 |
| 11 | 000 | 2170 | 336 | 239 | 1050 | 000 | 8,747.50 | 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 920.11 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 50.00 | 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 239.45 |
| 11 | 000 | 2620 | 618 | 239 | 0000 | 000 | 147.99 | 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 5.64 |
| | | | | | | | | 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 11.26 |
| | | | | | | | | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 8,622.26 |
| | | | | | | | | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 825.50 |
| | | | | | | | | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 1,650.99 |
| | | | | | | | | 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 1,800.00 |
| | | | | | | | | 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 450.00 |
| | | | | | | | | 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 550.00 |
| | | | | | | | | 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 19,402.50 |
| | | | | | | | | 11 | 000 | 2152 | 320 | 239 | 1050 | 000 | 1,845.28 |
| | | | | | | | | 11 | 000 | 2170 | 336 | 239 | 1050 | 000 | 7,980.00 |
| | | | | | | | | 11 | 000 | 2170 | 336 | 239 | 1050 | 000 | 355.50 |
| | | | | | | | | 11 | 000 | 2170 | 336 | 239 | 1050 | 000 | 2,914.50 |

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.