

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
42 LOGAN		I002 CRESCENT					EXPENDITURE	CHILD CT	2,380	EXPENDITURES	CHILD CT	1,410	(44.44)	(40.76) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>345,044.56</b>		<b>Total for 2023:</b>							<b>191,704.30</b>
11	000	1000	110	239	1050	210	47,220.50	11	000	1000	110	239	1050	210	1,777.35	
11	000	1000	110	239	1050	210	41,887.92	11	000	1000	110	239	1060	108	10,000.00	
11	000	1000	110	239	1060	108	3,375.00	11	000	1000	120	239	1050	414	13,620.15	
11	000	1000	110	239	1060	213	36,435.27	11	332	1000	125	239	1050	414	3,983.49	
11	000	1000	120	239	1012	414	8,855.89	11	334	1000	213	239	1050	210	10,689.72	
11	332	1000	125	239	1012	414	2,086.59	11	334	1000	213	239	1050	213	7,585.84	
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	214	239	1050	210	31.20	
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	214	239	1050	210	31.20	
11	334	1000	213	239	1060	213	7,390.80	11	000	1000	214	239	1060	108	8.40	
11	000	1000	214	239	1050	210	75.60	11	335	1000	223	239	1050	414	12,067.80	
11	000	1000	214	239	1050	210	75.60	11	000	1000	224	239	1050	414	116.80	
11	000	1000	214	239	1060	213	75.60	11	000	1000	231	239	1050	210	719.79	
11	335	1000	223	239	1050	413	7,390.80	11	000	1000	231	239	1050	210	834.58	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	231	239	1060	108	603.03	
11	000	1000	224	239	1012	414	67.20	11	000	1000	232	239	1050	210	168.33	
11	000	1000	231	239	1050	210	2,826.72	11	000	1000	232	239	1050	210	195.18	
11	000	1000	231	239	1050	210	2,508.70	11	000	1000	232	239	1060	108	141.03	
11	000	1000	231	239	1060	108	199.81	11	000	1000	241	239	1050	414	847.36	
11	000	1000	231	239	1060	213	2,156.86	11	000	1000	242	239	1050	414	198.20	
11	000	1000	232	239	1050	210	549.81	11	000	1000	251	239	1060	108	363.13	
11	000	1000	232	239	1050	210	586.68	11	000	1000	253	239	1060	108	985.69	
11	000	1000	232	239	1060	108	46.72	11	000	1000	619	239	1060	000	67.49	
11	000	1000	232	239	1060	213	504.49	11	000	2135	336	239	0000	000	28,103.25	
11	000	1000	241	239	1012	414	542.63	11	000	2140	336	239	0000	000	3,650.00	
11	000	1000	242	239	1012	414	126.88	11	000	2152	110	239	0000	353	41,171.55	
11	000	1000	251	239	1050	210	1,554.49	11	331	2152	115	239	0000	215	836.52	
11	000	1000	251	239	1060	108	122.67	11	312	2152	171	239	0000	353	4,644.00	
11	000	1000	251	239	1060	213	1,323.81	11	000	2152	192	239	0000	353	7,500.00	
11	000	1000	253	239	1050	210	4,219.47	11	000	2152	214	239	0000	353	116.80	
11	000	1000	253	239	1050	210	6,923.98	11	000	2152	231	239	0000	353	3,041.13	
11	000	1000	253	239	1060	108	332.82	11	000	2152	231	239	0000	353	0.58	
11	000	1000	253	239	1060	213	3,593.34	11	312	2152	231	239	0000	353	288.43	
11	000	1000	653	239	0000	000	12,039.00	11	000	2152	232	239	0000	353	711.22	
11	000	2135	336	239	0000	000	26,141.00	11	312	2152	232	239	0000	353	67.57	
11	000	2140	336	239	0000	000	6,750.00	11	000	2152	251	239	0000	353	1,769.29	

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<b>Total for 2022:</b>							<b>345,044.56</b>	<b>Total for 2023:</b>							<b>191,704.30</b>
11	000	2152	110	239	0000	353	20,146.31	11	000	2152	253	239	0000	353	4,802.40
11	331	2152	115	239	0000	215	278.84	11	000	2170	336	239	0000	000	20,930.00
11	331	2152	115	239	0000	353	69.71	11	000	2199	614	239	0000	000	220.00
11	000	2152	120	239	0000	353	28,367.71	11	000	2199	810	239	0000	000	1,210.00
11	332	2152	125	239	0000	353	1,327.83	11	000	2213	580	239	1050	000	244.56
11	000	2152	214	239	0000	353	42.00	11	334	2410	213	239	0000	112	6,305.28
11	000	2152	224	239	0000	353	58.80	11	000	2410	651	239	0000	000	1,055.96
11	000	2152	231	239	0000	353	1,259.58								
11	000	2152	232	239	0000	353	294.56								
11	000	2152	241	239	0000	353	1,832.82								
11	000	2152	242	239	0000	353	428.62								
11	000	2152	251	239	0000	353	732.18								
11	000	2152	253	239	0000	353	1,987.33								
11	000	2152	261	239	0000	353	1,030.96								
11	000	2152	263	239	0000	353	2,798.25								
11	000	2153	320	239	0000	000	60.00								
11	000	2170	336	239	0000	000	13,076.25								
11	000	2230	653	239	1060	000	2,383.00								
11	000	2530	619	239	1060	000	1,319.96								
11	000	2620	450	239	0000	000	10,000.00								

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**