

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
42 LOGAN		I014 COYLE					EXPENDITURE	CHILD CT	2,214	EXPENDITURES	CHILD CT	2,516	33.37	13.67		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							166,034.90		Total for 2023:							221,438.10
11	000	1000	110	239	1041	210	1,555.16	11	000	1000	110	239	1050	210	53,098.23	
11	000	1000	110	239	1050	210	17,762.24	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	209.13	11	000	1000	116	239	1041	210	46.57	
11	000	1000	116	239	1041	210	16.99	11	000	1000	116	239	1050	210	287.44	
11	000	1000	116	239	1050	210	120.93	11	000	1000	120	239	1050	413	2,475.34	
11	000	1000	212	239	1050	210	959.56	11	000	1000	120	239	1050	414	21,820.54	
11	000	1000	213	239	1050	210	1,231.80	11	000	1000	120	239	1060	414	10,641.24	
11	334	1000	213	239	1050	210	11,086.20	11	000	1000	193	239	1050	414	6,442.95	
11	000	1000	214	239	1050	210	147.00	11	000	1000	212	239	1050	210	1,040.96	
11	000	1000	218	239	1050	210	199.06	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	231	239	1041	210	190.78	11	000	1000	214	239	1050	210	183.60	
11	000	1000	231	239	1050	210	5,410.26	11	000	1000	218	239	1050	210	206.88	
11	000	1000	232	239	1041	210	44.59	11	000	1000	222	239	1050	413	83.44	
11	000	1000	232	239	1050	210	1,265.34	11	000	1000	222	239	1050	414	1,010.00	
11	000	1000	251	239	1041	210	184.68	11	335	1000	223	239	1050	413	1,231.80	
11	000	1000	251	239	1050	210	6,086.75	11	335	1000	223	239	1050	414	13,939.88	
11	000	1000	252	239	1041	210	238.81	11	000	1000	224	239	1050	413	12.60	
11	000	1000	252	239	1050	210	6,268.98	11	000	1000	224	239	1050	414	158.40	
11	000	1000	253	239	1041	210	291.48	11	000	1000	228	239	1050	413	17.24	
11	000	1000	253	239	1050	210	8,657.63	11	000	1000	228	239	1050	414	189.64	
11	000	1000	273	239	1041	210	12.97	11	000	1000	231	239	1041	210	242.40	
11	000	1000	273	239	1050	210	402.77	11	000	1000	231	239	1050	210	3,870.28	
11	000	1000	273	239	1050	210	18.44	11	000	1000	232	239	1041	210	56.65	
11	000	1000	273	239	1060	210	4.29	11	000	1000	232	239	1050	210	905.23	
11	000	1000	611	239	1050	000	260.00	11	000	1000	241	239	1050	413	153.48	
11	000	1000	611	239	1060	000	390.00	11	000	1000	241	239	1050	414	1,988.64	
11	000	1000	619	239	0000	000	58.38	11	000	1000	241	239	1050	414	124.00	
11	000	1000	619	239	0000	000	448.54	11	000	1000	241	239	1060	414	703.84	
11	000	1000	619	239	1050	000	249.99	11	000	1000	242	239	1050	413	35.90	
11	000	1000	653	239	0000	000	1,402.74	11	000	1000	242	239	1050	414	465.15	
11	000	1000	653	239	0000	000	2,477.25	11	000	1000	242	239	1050	414	29.00	
11	000	1000	653	239	1060	000	12,543.26	11	000	1000	242	239	1060	414	164.57	
11	000	1000	653	239	2100	000	6,569.02	11	000	1000	251	239	1041	210	261.03	
11	000	2132	320	239	0000	000	10,920.00	11	000	1000	251	239	1050	210	1,810.01	
11	000	2135	336	239	0000	000	11,793.10	11	000	1000	252	239	1041	210	346.07	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							166,034.90	Total for 2023:							221,438.10
11	000	2152	320	239	0000	000	37,800.00	11	000	1000	252	239	1050	210	698.74
11	000	2212	810	239	0000	000	772.80	11	000	1000	253	239	1041	210	417.45
11	000	2212	810	239	0000	000	1,190.70	11	000	1000	253	239	1050	210	8,698.16
11	000	2620	410	239	0000	000	1,818.87	11	000	1000	261	239	1050	413	194.84
11	000	2620	619	239	0000	000	2,901.95	11	000	1000	261	239	1050	414	2,552.82
11	000	2620	621	239	0000	000	1,020.18	11	000	1000	261	239	1050	414	150.54
11	000	2620	627	239	0000	000	8,038.77	11	000	1000	261	239	1060	414	884.24
11	000	2620	627	239	0000	000	2,516.51	11	000	1000	262	239	1050	414	345.18
11	000	2640	653	239	0000	000	497.00	11	000	1000	262	239	1050	414	172.04
								11	000	1000	262	239	1060	414	73.77
								11	000	1000	263	239	1050	413	264.43
								11	000	1000	263	239	1050	414	3,464.51
								11	000	1000	263	239	1050	414	204.30
								11	000	1000	263	239	1060	414	1,200.07
								11	000	1000	320	239	1050	000	170.00
								11	000	1000	614	239	1050	000	825.15
								11	000	1000	619	239	1050	000	811.80
								11	000	1000	653	239	1050	000	338.00
								11	000	2135	336	239	0000	000	13,754.10
								11	000	2152	336	239	0000	000	34,266.00
								11	000	2323	530	239	0000	000	55.30
								11	000	2543	619	239	1050	000	32.30
								11	000	2544	336	239	0000	000	19,300.00
								11	000	2640	653	239	0000	000	99.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.