

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
43 LOVE		I005 TURNER					EXPENDITURE	CHILD CT	3,115	EXPENDITURES	CHILD CT	2,885	1.31	(7.38)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							199,366.44		Total for 2023:							201,968.23
11	000	1000	110	239	1060	213	1,602.18	11	000	1000	110	239	1024	213	9,335.40	
11	000	1000	110	239	2765	213	13,652.16	11	000	1000	110	239	1060	213	118.92	
11	000	1000	110	239	2765	213	475.18	11	000	1000	110	239	2765	213	14,800.21	
11	000	1000	120	239	1050	414	22,309.27	11	000	1000	120	239	1050	414	13,467.52	
11	000	1000	120	239	1060	414	15,378.80	11	000	1000	120	239	1060	414	17,899.60	
11	332	1000	125	239	1050	414	3,035.04	11	332	1000	125	239	1060	414	948.45	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	170	239	1024	213	700.00	
11	000	1000	142	239	1050	414	743.75	11	000	1000	170	239	1050	210	160.53	
11	000	1000	170	239	2765	213	700.00	11	000	1000	170	239	2765	213	700.00	
11	000	1000	170	239	2765	213	700.00	11	000	1000	180	239	1050	414	2,100.00	
11	000	1000	180	239	1050	414	4,200.00	11	000	1000	180	239	1060	414	700.00	
11	000	1000	180	239	1060	414	700.00	11	334	1000	213	239	0000	213	6,329.66	
11	334	1000	213	239	1060	213	7,390.80	11	334	1000	213	239	1024	213	6,329.66	
11	334	1000	213	239	2765	213	7,390.80	11	334	1000	213	239	1060	213	1,231.80	
11	335	1000	223	239	1050	414	25,251.90	11	334	1000	213	239	2765	213	1,231.80	
11	000	1000	231	239	1060	213	100.52	11	335	1000	223	239	1050	414	22,684.38	
11	000	1000	231	239	2765	213	718.39	11	335	1000	223	239	1060	414	4,481.96	
11	000	1000	231	239	2765	213	90.12	11	000	1000	231	239	1024	213	438.35	
11	000	1000	232	239	1060	213	23.50	11	000	1000	231	239	1060	213	14.88	
11	000	1000	232	239	2765	213	163.84	11	000	1000	231	239	2765	213	643.95	
11	000	1000	232	239	2765	213	21.08	11	000	1000	231	239	2765	213	1,151.16	
11	000	1000	241	239	1050	414	1,688.89	11	000	1000	232	239	1024	213	102.50	
11	000	1000	241	239	1060	414	1,078.50	11	000	1000	232	239	1060	213	3.52	
11	000	1000	242	239	1050	414	395.02	11	000	1000	232	239	2765	213	150.58	
11	000	1000	242	239	1060	414	252.19	11	000	1000	232	239	2765	213	269.22	
11	000	1000	252	239	1060	213	126.61	11	000	1000	241	239	1050	414	2,681.47	
11	000	1000	252	239	2765	213	476.14	11	000	1000	241	239	1060	414	1,201.69	
11	000	1000	252	239	2765	213	21.33	11	000	1000	241	239	2765	214	3.99	
11	000	1000	253	239	1060	213	251.44	11	000	1000	242	239	1050	414	643.73	
11	000	1000	253	239	2765	213	1,798.63	11	000	1000	242	239	1060	414	281.02	
11	000	1000	253	239	2765	213	137.29	11	000	1000	242	239	2765	214	0.93	
11	000	1000	263	239	1050	414	2,378.40	11	000	1000	252	239	2765	213	5.65	
11	000	1000	263	239	1060	414	1,527.50	11	000	1000	253	239	1024	213	953.40	
11	000	1000	271	239	1060	213	0.42	11	000	1000	253	239	1060	213	22.56	
11	000	1000	271	239	2765	213	3.77	11	000	1000	253	239	2765	213	1,427.83	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 199,366.44
11	000	2213	271	239	0000	213	0.02
11	000	2213	271	239	1050	210	0.06
11	000	2213	273	239	0000	213	0.46
11	000	2213	273	239	1050	210	1.17
11	000	2213	580	239	0000	000	569.06
11	000	2213	860	239	0000	000	165.00
11	000	2544	591	239	0000	000	7,641.35
11	000	2620	443	239	0000	000	2,932.16
11	000	2720	120	239	0000	802	4,454.00
11	000	2720	241	239	0000	802	299.50
11	000	2720	242	239	0000	802	70.05
11	000	2720	263	239	0000	802	734.94
11	000	2720	281	239	0000	802	1.17
11	000	2720	283	239	0000	802	348.67