OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
44 MAJOR	I004 ALINE-CLEO	61,171.18	27	2,266	61,171.18	27	2,266	0.00	0.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	61,171.18
11	000	1000	110	239	1050	210	5,532.59
11	000	1000	110	239	1060	210	5,673.55
11	000	1000	120	239	1060	414	12,578.06
11	000	1000	170	239	1050	210	1,000.00
11	000	1000	170	239	1060	210	1,000.00
11	335	1000	223	239	1060	414	7,390.80
11	000	1000	231	239	1050	210	822.72
11	000	1000	231	239	1060	210	863.18
11	000	1000	241	239	1060	414	833.86
11	000	1000	253	239	1050	210	1,058.67
11	000	1000	253	239	1060	210	1,071.99
11	000	1000	263	239	1060	414	1,194.91
11	000	1000	273	239	1050	210	167.40
11	000	1000	273	239	1050	210	19.34
11	000	1000	273	239	1060	210	149.70
11	000	1000	283	239	1060	414	47.02
11	000	1000	625	239	1050	000	878.76
11	000	2135	336	239	0000	000	1,353.19
11	000	2152	320	239	0000	000	5,945.84
11	000	2152	320	239	0000	000	4,116.39
11	000	2153	439	239	0000	000	100.00
11	000	2212	192	239	0000	204	2,408.33
11	000	2212	192	239	0000	204	2,408.32
11	000	2212	231	239	0000	204	184.21
11	000	2212	231	239	0000	204	184.20
11	000	2212	253	239	0000	204	228.84
11	000	2212	253	239	0000	204	228.84
11	000	2213	580	239	0000	000	132.52
11	000	2213	580	239	1060	000	243.93
11	000	2213	580	239	0000	000	132.51
11	000	2213	580	239	1060	000	243.93
11	000	2213	810	239	1060	000	1,463.42
11	000	2213	810	239	1060	000	1,463.42
60	000	1000	681	239	1050	000	50.74

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	61,171.18
11	000	1000	110	239	1050	210	7,125.21
11	000	1000	110	239	1060	210	7,540.06
11	000	1000	131	239	1060	214	4,704.85
11	334	1000	213	239	1050	210	7,585.84
11	000	1000	231	239	1050	210	488.50
11	000	1000	231	239	1060	210	576.88
11	000	1000	231	239	1060	214	288.56
11	000	1000	253	239	1050	210	676.91
11	000	1000	253	239	1060	210	716.32
11	000	1000	253	239	1060	214	622.38
11	000	1000	273	239	1050	210	169.68
11	000	1000	273	239	1060	210	170.46
11	000	1000	625	239	1050	000	408.84
11	000	1000	681	239	1060	000	76.63
11	000	2135	336	239	0000	000	1,147.96
11	000	2140	320	239	0000	000	3,665.00
11	000	2152	320	239	0000	000	14,818.62
11	000	2152	320	239	1050	000	185.00
11	000	2152	320	239	0000	000	3,304.79
11	000	2153	439	239	0000	000	105.00
11	000	2213	810	239	1050	000	300.00
11	000	2330	192	239	0000	108	2,785.00
11	000	2330	192	239	0000	108	2,560.00
11	000	2330	231	239	0000	108	213.08
11	000	2330	231	239	0000	108	195.87
11	000	2330	253	239	0000	108	264.57
11	000	2330	253	239	0000	108	243.19
11	000	2670	739	239	1060	000	69.99
11	000	2720	513	239	1050	000	139.12
21	000	2670	739	239	0000	000	22.87