

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP			
45 MARSHALL		I003 KINGSTON					EXPENDITURE	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	16.81	15.21			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp				
<b>Total for 2022:</b>							<b>1,221,110.70</b>								<b>1,426,326.76</b>	<b>Total for 2023:</b>			<b>1,426,326.76</b>
11	000	1000	110	239	1050	108	23,683.92	11	000	1000	110	239	1050	108	24,771.55				
11	000	1000	110	239	1050	108	23,683.92	11	000	1000	110	239	1050	108	23,771.55				
11	000	1000	110	239	1050	210	188,997.90	11	000	1000	110	239	1050	210	235,972.54				
11	000	1000	110	239	1050	210	33,057.36	11	000	1000	110	239	1050	210	38,846.40				
11	000	1000	110	239	1060	108	23,683.92	11	000	1000	110	239	1060	108	23,771.55				
11	000	1000	110	239	1060	210	65,752.33	11	000	1000	110	239	1060	210	69,194.64				
11	000	1000	110	239	2765	210	14,770.71	11	000	1000	110	239	1110	210	32,732.08				
11	000	1000	110	239	2765	210	14,770.71	11	000	1000	110	239	2765	210	17,714.26				
11	331	1000	115	239	1050	108	836.52	11	000	1000	110	239	2765	210	58,705.33				
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	108	766.81				
11	000	1000	116	239	1050	108	264.25	11	331	1000	115	239	1050	210	836.52				
11	000	1000	116	239	1050	108	264.25	11	000	1000	116	239	1050	108	258.94				
11	000	1000	116	239	1050	210	3,406.91	11	000	1000	116	239	1050	108	258.94				
11	000	1000	116	239	1050	210	127.42	11	000	1000	116	239	1050	210	3,863.53				
11	000	1000	116	239	1060	108	264.25	11	000	1000	116	239	1050	210	570.04				
11	000	1000	116	239	1060	210	853.81	11	000	1000	116	239	1050	214	20.04				
11	000	1000	116	239	2765	210	121.47	11	000	1000	116	239	1060	108	258.94				
11	000	1000	116	239	2765	210	121.47	11	000	1000	116	239	1060	210	937.50				
11	000	1000	120	239	1013	414	15,694.00	11	000	1000	116	239	1110	210	365.52				
11	000	1000	120	239	1041	414	114.79	11	000	1000	116	239	2765	210	142.77				
11	000	1000	120	239	1050	414	185,967.42	11	000	1000	116	239	2765	210	192.75				
11	000	1000	120	239	1050	414	72,456.30	11	000	1000	120	239	1013	414	15,600.00				
11	000	1000	120	239	1050	414	15,461.20	11	000	1000	120	239	1024	414	4,118.98				
11	000	1000	120	239	1060	414	15,096.70	11	000	1000	120	239	1050	414	159,246.80				
11	000	1000	120	239	2765	414	34,456.80	11	000	1000	120	239	1050	414	40,074.66				
11	332	1000	125	239	1013	414	2,276.28	11	000	1000	120	239	1050	414	72,781.64				
11	332	1000	125	239	1050	414	8,346.36	11	000	1000	120	239	1060	414	14,003.70				
11	332	1000	125	239	2765	414	2,276.28	11	000	1000	120	239	2765	414	34,662.60				
11	000	1000	139	239	1050	415	2,030.00	11	332	1000	125	239	1013	414	2,276.28				
11	000	1000	149	239	1050	414	2,370.00	11	332	1000	125	239	1024	414	2,086.59				
11	000	1000	149	239	1050	415	1,050.00	11	332	1000	125	239	1050	414	4,362.87				
11	000	1000	149	239	1050	415	2,550.00	11	332	1000	125	239	1050	414	2,276.28				
11	000	1000	149	239	2765	414	205.46	11	332	1000	125	239	2765	414	2,276.28				
11	000	1000	192	239	1050	210	4,722.48	11	000	1000	141	239	1050	214	36,236.03				
11	000	1000	192	239	2765	210	4,942.68	11	000	1000	141	239	1110	214	375.00				

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<b>Total for 2022:</b>							<b>1,221,110.70</b>	<b>Total for 2023:</b>							<b>1,426,326.76</b>
11	000	1000	192	239	4400	210	483.37	11	000	1000	142	239	1050	414	112.50
11	334	1000	213	239	1050	210	36,954.00	11	000	1000	170	239	1050	108	2,000.00
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	170	239	1050	210	3,500.00
11	334	1000	213	239	1060	210	14,781.60	11	000	1000	170	239	1050	210	500.00
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	170	239	1060	210	1,000.00
11	334	1000	213	239	2765	210	14,781.60	11	000	1000	170	239	1110	210	500.00
11	000	1000	214	239	1050	108	99.00	11	000	1000	170	239	2765	210	1,000.00
11	000	1000	214	239	1050	210	531.00	11	000	1000	170	239	2765	210	500.00
11	000	1000	214	239	1050	210	108.00	11	000	1000	180	239	1013	414	1,500.00
11	000	1000	214	239	1060	210	207.00	11	000	1000	180	239	1050	414	14,000.00
11	000	1000	214	239	2765	210	108.00	11	000	1000	180	239	1050	414	5,000.00
11	000	1000	215	239	1050	108	724.08	11	000	1000	180	239	1050	414	8,000.00
11	000	1000	215	239	1050	210	743.40	11	000	1000	180	239	1060	414	1,500.00
11	000	1000	215	239	1050	210	151.20	11	000	1000	180	239	2765	414	3,500.00
11	000	1000	215	239	1060	210	302.40	11	000	1000	192	239	1050	210	6,072.54
11	000	1000	215	239	2765	210	151.20	11	000	1000	192	239	1060	210	3,800.00
11	335	1000	223	239	0000	414	7,390.80	11	000	1000	192	239	1110	210	5,112.34
11	335	1000	223	239	1041	414	7,390.80	11	000	1000	192	239	2765	210	11,825.89
11	335	1000	223	239	1050	414	40,033.50	11	000	1000	192	239	2765	323	2,325.00
11	335	1000	223	239	1050	414	29,563.20	11	334	1000	213	239	1050	210	39,801.28
11	335	1000	223	239	1060	414	7,390.80	11	334	1000	213	239	1050	210	7,585.84
11	000	1000	224	239	1013	414	108.00	11	334	1000	213	239	1060	210	15,171.68
11	000	1000	224	239	1050	414	765.00	11	334	1000	213	239	1110	210	7,585.84
11	000	1000	224	239	1050	414	416.25	11	334	1000	213	239	2765	210	7,585.84
11	000	1000	224	239	1050	414	108.00	11	000	1000	214	239	1050	108	143.00
11	000	1000	224	239	1060	414	108.00	11	000	1000	214	239	1050	210	851.00
11	000	1000	224	239	2765	414	216.00	11	000	1000	214	239	1050	210	154.00
11	000	1000	225	239	1013	414	151.20	11	000	1000	214	239	1060	210	326.00
11	000	1000	225	239	1041	414	63.00	11	000	1000	214	239	1110	210	154.00
11	000	1000	225	239	1050	414	1,071.00	11	000	1000	214	239	2765	210	163.00
11	000	1000	225	239	1050	414	693.00	11	000	1000	214	239	2765	210	154.00
11	000	1000	225	239	1050	414	151.20	11	000	1000	215	239	1050	108	138.60
11	000	1000	225	239	1060	414	151.20	11	000	1000	215	239	1050	210	806.40
11	000	1000	225	239	2765	414	302.40	11	000	1000	215	239	1050	210	138.60
11	000	1000	231	239	1050	108	1,448.04	11	000	1000	215	239	1060	210	302.40
11	000	1000	231	239	1050	108	1,448.04	11	000	1000	215	239	1110	210	138.60
11	000	1000	231	239	1050	210	11,102.81	11	000	1000	215	239	2765	210	151.20
11	000	1000	231	239	1050	210	2,319.39	11	000	1000	215	239	2765	210	138.60
11	000	1000	231	239	1060	108	1,448.04	11	335	1000	223	239	0000	414	7,585.84

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11	000	1000	231	239	1060	210	3,938.30	11	335	1000	223	239	1050	414	36,697.40
11	000	1000	231	239	2765	210	1,254.12	11	335	1000	223	239	1050	414	30,343.36
11	000	1000	231	239	2765	210	939.69	11	335	1000	223	239	1060	414	7,585.84
11	000	1000	232	239	1050	108	338.64	11	000	1000	224	239	1013	414	163.00
11	000	1000	232	239	1050	108	338.64	11	000	1000	224	239	1050	414	797.00
11	000	1000	232	239	1050	210	2,596.53	11	000	1000	224	239	1050	414	286.95
11	000	1000	232	239	1050	210	542.46	11	000	1000	224	239	1050	414	616.00
11	000	1000	232	239	1060	108	338.64	11	000	1000	224	239	1060	414	163.00
11	000	1000	232	239	1060	210	921.08	11	000	1000	224	239	2765	414	326.00
11	000	1000	232	239	2765	210	293.33	11	000	1000	225	239	1013	414	151.20
11	000	1000	232	239	2765	210	219.78	11	000	1000	225	239	1050	414	730.80
11	000	1000	241	239	1013	414	1,114.20	11	000	1000	225	239	1050	414	327.60
11	000	1000	241	239	1050	414	12,085.35	11	000	1000	225	239	1050	414	554.40
11	000	1000	241	239	1050	414	4,433.62	11	000	1000	225	239	1060	414	151.20
11	000	1000	241	239	1050	414	984.92	11	000	1000	225	239	2765	414	302.40
11	000	1000	241	239	1050	415	197.85	11	000	1000	231	239	1050	108	1,640.17
11	000	1000	241	239	1050	415	162.83	11	000	1000	231	239	1050	108	1,454.17
11	000	1000	241	239	1060	414	903.83	11	000	1000	231	239	1050	210	15,513.10
11	000	1000	241	239	2765	414	1,723.51	11	000	1000	231	239	1050	210	2,743.82
11	000	1000	242	239	1013	414	260.52	11	000	1000	231	239	1060	108	1,454.17
11	000	1000	242	239	1050	414	2,826.44	11	000	1000	231	239	1060	210	4,689.81
11	000	1000	242	239	1050	414	1,036.83	11	000	1000	231	239	1110	210	2,344.93
11	000	1000	242	239	1050	414	230.35	11	000	1000	231	239	2765	210	1,176.11
11	000	1000	242	239	1050	415	46.26	11	000	1000	231	239	2765	210	4,385.00
11	000	1000	242	239	1050	415	38.07	11	000	1000	231	239	2765	323	142.18
11	000	1000	242	239	1060	414	211.40	11	000	1000	232	239	1050	108	383.58
11	000	1000	242	239	2765	414	403.08	11	000	1000	232	239	1050	108	340.08
11	000	1000	251	239	1050	108	1,537.69	11	000	1000	232	239	1050	210	3,628.06
11	000	1000	251	239	1050	108	1,537.69	11	000	1000	232	239	1050	210	641.70
11	000	1000	251	239	1050	210	10,957.93	11	000	1000	232	239	1060	108	340.08
11	000	1000	251	239	1050	210	2,732.50	11	000	1000	232	239	1060	210	1,096.83
11	000	1000	251	239	1060	108	1,537.69	11	000	1000	232	239	1110	210	548.44
11	000	1000	251	239	1060	210	4,122.35	11	000	1000	232	239	2765	210	275.05
11	000	1000	251	239	2765	210	1,369.64	11	000	1000	232	239	2765	210	1,025.60
11	000	1000	251	239	2765	210	995.78	11	000	1000	232	239	2765	323	33.27
11	000	1000	253	239	1050	108	2,445.54	11	000	1000	241	239	1013	414	1,201.38
11	000	1000	253	239	1050	108	2,445.54	11	000	1000	241	239	1024	414	315.93
11	000	1000	253	239	1050	210	19,495.12	11	000	1000	241	239	1050	214	931.20
11	000	1000	253	239	1050	210	3,881.31	11	000	1000	241	239	1050	414	10,913.61

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<b>Total for 2022:</b>							<b>1,221,110.70</b>	<b>Total for 2023:</b>							<b>1,426,326.76</b>
11	000	1000	253	239	1060	108	2,445.54	11	000	1000	241	239	1050	414	2,830.36
11	000	1000	253	239	1060	210	6,747.09	11	000	1000	241	239	1050	414	4,934.64
11	000	1000	253	239	2765	210	2,023.63	11	000	1000	241	239	1060	414	928.52
11	000	1000	253	239	2765	210	1,516.26	11	000	1000	241	239	1110	214	23.24
11	000	1000	261	239	1050	415	153.57	11	000	1000	241	239	2765	414	1,939.00
11	000	1000	261	239	1050	415	191.93	11	000	1000	242	239	1013	414	280.94
11	000	1000	263	239	1050	414	2,670.22	11	000	1000	242	239	1024	414	66.90
11	000	1000	263	239	1050	414	5,457.59	11	000	1000	242	239	1050	214	217.77
11	000	1000	263	239	1050	414	1,493.42	11	000	1000	242	239	1050	414	2,552.35
11	000	1000	263	239	1050	415	208.42	11	000	1000	242	239	1050	414	661.93
11	000	1000	263	239	1050	415	249.42	11	000	1000	242	239	1050	414	1,154.11
11	000	1000	263	239	1060	414	1,458.85	11	000	1000	242	239	1060	414	217.16
11	000	1000	263	239	2765	414	3,359.45	11	000	1000	242	239	1110	214	5.44
11	000	1000	617	239	1060	000	403.04	11	000	1000	242	239	2765	414	453.49
11	000	1000	653	239	1013	000	426.00	11	000	1000	251	239	1050	108	1,762.11
11	000	2135	336	239	1050	000	17,090.53	11	000	1000	251	239	1050	108	1,536.30
11	000	2152	110	239	0000	353	20.00	11	000	1000	251	239	1050	210	14,651.56
11	000	2152	120	239	0000	216	40,585.95	11	000	1000	251	239	1050	210	2,865.51
11	000	2152	120	239	0000	353	10,010.00	11	000	1000	251	239	1060	108	1,536.30
11	334	2152	213	239	0000	353	2,463.60	11	000	1000	251	239	1060	210	4,664.77
11	335	2152	223	239	0000	216	7,390.80	11	000	1000	251	239	1110	210	2,537.83
11	335	2152	223	239	0000	353	615.90	11	000	1000	251	239	2765	210	1,273.68
11	335	2152	223	239	0000	353	4,311.30	11	000	1000	251	239	2765	210	5,181.09
11	000	2152	224	239	0000	216	108.00	11	000	1000	251	239	2765	323	175.86
11	000	2152	224	239	0000	353	18.00	11	000	1000	253	239	1050	108	2,742.87
11	000	2152	225	239	0000	216	151.20	11	000	1000	253	239	1050	108	2,436.42
11	000	2152	225	239	0000	353	25.20	11	000	1000	253	239	1050	210	25,374.42
11	000	2152	241	239	0000	216	2,399.92	11	000	1000	253	239	1050	210	4,662.55
11	000	2152	241	239	0000	353	615.63	11	000	1000	253	239	1060	108	2,436.42
11	000	2152	242	239	0000	216	561.28	11	000	1000	253	239	1060	210	7,603.02
11	000	2152	242	239	0000	353	143.97	11	000	1000	253	239	1110	210	3,940.26
11	000	2152	262	239	0000	353	793.42	11	000	1000	253	239	2765	210	1,922.29
11	000	2152	263	239	0000	353	957.10	11	000	1000	253	239	2765	210	7,293.05
11	698	2212	170	239	0000	210	3,000.00	11	000	1000	253	239	2765	323	238.67
11	698	2212	231	239	0000	210	185.21	11	000	1000	261	239	1050	214	1,092.36
11	698	2212	232	239	0000	210	43.31	11	000	1000	263	239	1050	214	1,509.68
11	698	2212	251	239	0000	210	227.03	11	000	1000	263	239	1050	414	4,525.89
11	698	2212	252	239	0000	210	254.94	11	000	1000	263	239	1050	414	2,450.20
11	698	2212	253	239	0000	210	308.09	11	000	1000	263	239	1050	414	5,719.74

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11	000	2340	192	239	0000	108	2,790.00	11	000	1000	263	239	1060	414	1,502.69
11	000	2340	231	239	0000	108	170.84	11	000	1000	263	239	2765	414	3,670.52
11	000	2340	232	239	0000	108	39.96	11	000	1000	619	239	1060	000	6.33
11	000	2340	251	239	0000	108	211.06	11	000	1000	619	239	1060	000	6.32
11	000	2340	253	239	0000	108	286.42	11	333	1000	645	239	1060	000	779.70
11	000	2410	619	239	0000	000	613.28	11	000	1000	653	239	1013	000	448.00
11	000	2490	810	239	0000	000	200.00	11	000	2135	336	239	1050	000	20,793.47
11	000	2573	580	239	0000	000	120.00	11	000	2140	336	239	1050	000	360.00
11	000	2573	860	239	0000	000	245.00	11	312	2152	171	239	0000	353	10,000.00
11	000	2620	149	239	2765	954	217.50	11	334	2152	213	239	0000	353	7,585.84
11	000	2620	149	239	2765	954	3,751.46	11	000	2152	231	239	0000	353	618.26
11	000	2620	241	239	2765	954	68.32	11	000	2152	232	239	0000	353	144.59
11	000	2620	242	239	2765	954	15.97	11	000	2199	616	239	1060	000	200.32
11	000	2620	450	239	0000	000	1,500.00	11	000	2212	251	239	1050	210	60.61
11	000	2720	193	239	0000	802	9,145.00	11	000	2212	253	239	1050	210	78.02
11	000	2720	241	239	0000	802	548.41	11	000	2213	860	239	1060	000	150.00
11	000	2720	242	239	0000	802	128.25	11	000	2230	653	239	0000	000	369.63
11	000	2720	263	239	0000	802	449.33	11	000	2230	653	239	0000	000	184.82
11	000	2730	120	239	0000	951	10,935.00	11	000	2230	653	239	0000	000	184.82
11	000	2730	241	239	0000	951	584.62	11	000	2573	580	239	0000	000	1,030.90
11	000	2730	242	239	0000	951	136.69	11	000	2575	810	239	0000	000	25.00
11	000	2730	261	239	0000	951	9.03	11	000	2575	810	239	0000	000	39.50
11	000	2730	263	239	0000	951	616.41	11	000	2575	810	239	0000	000	41.50
11	698	2740	623	239	0000	000	11,542.78	11	000	2720	149	239	0000	802	16,125.00
								11	000	2720	193	239	0000	802	870.00
								11	000	2720	241	239	0000	802	1,035.26
								11	000	2720	242	239	0000	802	242.12
								11	000	2720	263	239	0000	802	809.71
								11	000	2730	120	239	0000	951	5,595.00
								11	000	2730	149	239	0000	951	4,110.00
								11	000	2730	241	239	0000	951	528.94
								11	000	2730	242	239	0000	951	123.70
								11	000	2730	261	239	0000	951	37.21
								11	000	2730	263	239	0000	951	601.96