

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
46 MAYES		C035 WICKLIFFE					EXPENDITURE	CHILD CT	4,047	EXPENDITURES	CHILD CT	3,700	5.49	(8.58)	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>105,227.53</b>		<b>Total for 2023:</b>						<b>111,003.55</b>
11	000	1000	110	239	0000	213	22,470.25	11	000	1000	110	239	0000	213	14,586.30
11	000	1000	110	239	1050	210	9,920.73	11	000	1000	110	239	1050	207	1,757.37
11	334	1000	213	239	0000	213	1,847.70	11	000	1000	110	239	1050	210	4,395.66
11	334	1000	213	239	1050	210	6,159.00	11	000	1000	120	239	1050	413	5,000.00
11	000	1000	214	239	0000	213	114.84	11	000	1000	120	239	1050	414	13,600.00
11	000	1000	214	239	1050	210	28.71	11	591	1000	120	239	1050	413	7,500.00
11	000	1000	231	239	0000	213	2,713.63	11	334	1000	213	239	1050	210	7,561.46
11	000	1000	231	239	1050	210	592.92	11	000	1000	214	239	0000	213	114.84
11	000	1000	232	239	0000	213	634.59	11	000	1000	224	239	1050	413	38.28
11	000	1000	232	239	1050	210	138.66	11	000	1000	224	239	1050	414	114.84
11	000	1000	252	239	0000	213	2,122.81	11	591	1000	224	239	1050	413	57.42
11	000	1000	253	239	0000	213	4,168.89	11	000	1000	231	239	0000	213	2,614.93
11	000	1000	253	239	1050	210	945.21	11	000	1000	231	239	1050	207	108.99
11	000	1000	271	239	1050	213	140.83	11	000	1000	231	239	1050	210	21.80
11	000	1000	273	239	0000	213	162.71	11	000	1000	232	239	0000	213	611.52
11	333	1000	530	239	1050	000	50.00	11	000	1000	232	239	1050	207	25.50
11	000	1000	614	239	1050	000	212.96	11	000	1000	232	239	1050	210	5.10
11	000	1000	619	239	1013	000	329.63	11	000	1000	241	239	1050	413	325.84
11	000	1000	619	239	1050	000	28.80	11	000	1000	241	239	1050	414	955.88
11	000	1000	653	239	1050	000	1,607.77	11	591	1000	241	239	1050	413	501.14
11	000	2135	336	239	0000	000	14,195.50	11	000	1000	242	239	1050	413	76.20
11	000	2152	336	239	0000	000	9,135.00	11	000	1000	242	239	1050	414	203.47
11	000	2180	336	239	0000	000	100.00	11	591	1000	242	239	1050	413	117.20
11	000	2199	619	239	1050	000	206.97	11	000	1000	252	239	0000	213	2,407.60
11	000	2213	860	239	0000	000	2.84	11	000	1000	253	239	0000	213	4,017.23
11	000	2410	336	239	0000	000	850.00	11	000	1000	253	239	1050	207	167.40
11	000	2571	336	239	0000	000	57.25	11	000	1000	253	239	1050	210	33.48
11	000	2580	653	239	0000	000	1,365.00	11	000	1000	262	239	1050	413	403.08
11	335	2620	223	239	0000	954	615.90	11	000	1000	262	239	1050	414	248.70
11	000	2620	410	239	0000	000	1,113.01	11	591	1000	262	239	1050	413	604.62
11	000	2620	420	239	0000	000	390.00	11	000	1000	263	239	1050	413	478.64
11	000	2620	432	239	0000	000	300.00	11	000	1000	263	239	1050	414	1,302.88
11	000	2620	442	239	0000	000	962.40	11	591	1000	263	239	1050	413	717.63
11	000	2620	442	239	1050	000	355.05	11	333	1000	530	239	1050	000	100.00
11	000	2620	523	239	0000	000	7,054.32	11	000	1000	619	239	1013	000	458.49

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<b>Total for 2022:</b>							<b>105,227.53</b>	<b>Total for 2023:</b>							<b>111,003.55</b>
11	000	2620	530	239	0000	000	1,845.46	11	000	1000	619	239	1050	000	295.06
11	000	2620	624	239	0000	000	4,384.80	11	000	2152	336	239	0000	000	26,380.60
11	000	2620	627	239	0000	000	632.31	11	000	2180	336	239	0000	000	100.00
11	000	2630	420	239	0000	000	6,275.00	11	000	2212	651	239	0000	000	76.00
11	000	2720	760	239	0000	000	17.38	11	000	2212	651	239	1050	000	1,731.09
11	000	2740	612	239	0000	000	623.96	11	000	2212	810	239	1050	000	699.25
11	000	2740	623	239	0000	000	354.74	11	000	2213	616	239	0000	000	80.00
								11	000	2220	125	239	1050	410	1,327.83
								11	332	2220	125	239	1050	410	948.45
								11	000	2220	653	239	0000	000	756.72
								11	000	2319	810	239	0000	000	450.00
								11	000	2410	619	239	0000	000	282.61
								11	000	2511	619	239	0000	000	99.00
								11	000	2511	860	239	0000	000	625.00
								11	000	2580	653	239	0000	000	249.30
								11	000	2620	420	239	0000	000	195.00
								11	000	2620	442	239	0000	000	2,199.26
								11	000	2620	530	239	0000	000	66.24
								11	000	2620	624	239	0000	000	2,963.26
								11	000	2720	241	239	0000	802	27.35
								11	000	2720	242	239	0000	802	42.31
								11	000	2720	263	239	0000	802	42.86
								11	000	2740	612	239	0000	000	132.87