

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
46 MAYES		I002 ADAIR					EXPENDITURE	CHILD CT	2,808	EXPENDITURES	CHILD CT	3,147	15.56	12.06			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							539,169.50									Total for 2023:	623,068.80
11	000	1000	110	239	1050	213	50,487.00	11	000	1000	110	239	1050	213	94,956.36		
11	000	1000	110	239	1050	213	15,299.52	11	000	1000	110	239	1050	213	16,605.48		
11	000	1000	110	239	1060	210	47,131.80	11	000	1000	110	239	1060	210	47,613.12		
11	000	1000	110	239	1060	213	22,016.40	11	000	1000	110	239	1060	213	21,134.28		
11	000	1000	110	239	1110	210	5,087.42	11	000	1000	110	239	1110	210	5,433.00		
11	000	1000	110	239	2200	210	5,351.84	11	000	1000	110	239	2200	210	5,433.00		
11	000	1000	114	239	1050	213	125.00	11	331	1000	115	239	1050	213	303.36		
11	000	1000	114	239	1050	213	75.00	11	331	1000	115	239	1060	213	489.92		
11	000	1000	114	239	1110	210	100.00	11	000	1000	116	239	1050	213	2,062.33		
11	334	1000	115	239	1060	213	215.36	11	000	1000	116	239	1050	213	103.41		
11	000	1000	116	239	1050	213	1,227.82	11	000	1000	116	239	1060	210	1,150.18		
11	000	1000	116	239	1050	213	60.15	11	000	1000	116	239	1110	210	408.96		
11	000	1000	116	239	1060	210	1,087.75	11	000	1000	116	239	2200	210	112.91		
11	000	1000	116	239	1110	210	382.90	11	000	1000	120	239	1050	414	56,868.00		
11	000	1000	116	239	2200	210	392.69	11	000	1000	120	239	1050	414	23,955.48		
11	000	1000	120	239	1050	414	54,900.00	11	000	1000	120	239	1060	414	31,745.67		
11	000	1000	120	239	1060	414	41,214.00	11	332	1000	125	239	1050	414	511.68		
11	000	1000	120	239	2765	963	126.87	11	332	1000	125	239	1050	414	2,276.28		
11	000	1000	124	239	1050	414	150.00	11	332	1000	125	239	1060	414	4,688.32		
11	000	1000	124	239	1050	414	100.00	11	000	1000	170	239	1050	210	5,580.00		
11	000	1000	124	239	1060	414	37.50	11	000	1000	170	239	1050	210	1,860.00		
11	332	1000	125	239	1060	414	4,552.56	11	000	1000	170	239	1050	213	1,860.00		
11	335	1000	125	239	1050	414	1,315.96	11	000	1000	170	239	1060	210	3,720.00		
11	000	1000	170	239	1050	210	3,720.00	11	000	1000	180	239	0000	413	3,720.00		
11	000	1000	170	239	1050	210	1,860.00	11	000	1000	180	239	0000	414	3,720.00		
11	000	1000	170	239	1050	213	1,860.00	11	000	1000	180	239	0000	414	1,860.00		
11	000	1000	170	239	1060	210	3,720.00	11	000	1000	180	239	0000	414	1,860.00		
11	000	1000	180	239	0000	413	5,580.00	11	000	1000	180	239	1050	414	3,720.00		
11	000	1000	180	239	0000	414	1,860.00	11	000	1000	192	239	1060	108	4,650.00		
11	000	1000	180	239	0000	414	3,720.00	11	000	1000	197	239	1050	108	265.00		
11	000	1000	180	239	1050	414	1,860.00	11	334	1000	213	239	1050	213	22,454.16		
11	000	1000	192	239	1060	108	4,650.00	11	334	1000	213	239	1060	210	7,585.84		
11	000	1000	197	239	1050	108	265.00	11	334	1000	213	239	1060	213	7,095.92		
11	334	1000	213	239	1050	213	14,781.60	11	334	1000	213	239	1110	210	7,585.84		
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	214	239	1050	213	102.00		

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							539,169.50	Total for 2023:							623,068.80
11	334	1000	213	239	1060	213	7,175.44	11	000	1000	214	239	1060	210	51.00
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	214	239	1060	213	51.00
11	000	1000	214	239	1050	213	42.00	11	335	1000	223	239	1050	414	23,622.20
11	000	1000	214	239	1060	210	42.00	11	335	1000	223	239	1060	414	6,073.72
11	000	1000	214	239	1060	213	42.00	11	000	1000	224	239	1050	414	153.00
11	335	1000	223	239	1050	414	41,797.04	11	000	1000	224	239	1050	414	51.00
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	224	239	1060	414	102.00
11	000	1000	224	239	1050	414	161.00	11	000	1000	231	239	1050	108	20.27
11	000	1000	224	239	1060	414	115.50	11	000	1000	231	239	1050	210	426.87
11	000	1000	231	239	0000	108	20.27	11	000	1000	231	239	1050	210	142.29
11	000	1000	231	239	1050	210	293.61	11	000	1000	231	239	1050	213	7,346.73
11	000	1000	231	239	1050	210	142.29	11	000	1000	231	239	1050	213	1,278.24
11	000	1000	231	239	1050	213	3,915.97	11	000	1000	231	239	1060	108	355.68
11	000	1000	231	239	1050	213	1,180.78	11	000	1000	231	239	1060	210	3,527.02
11	000	1000	231	239	1060	108	349.00	11	000	1000	231	239	1060	213	1,640.96
11	000	1000	231	239	1060	210	3,515.17	11	000	1000	231	239	1110	210	446.88
11	000	1000	231	239	1060	213	1,692.95	11	000	1000	231	239	2200	210	424.20
11	000	1000	231	239	1110	210	510.11	11	000	1000	241	239	0000	413	284.58
11	000	1000	231	239	2200	210	439.45	11	000	1000	241	239	0000	414	284.58
11	000	1000	241	239	0000	413	426.87	11	000	1000	241	239	0000	414	142.29
11	000	1000	241	239	0000	414	284.58	11	000	1000	241	239	0000	414	142.29
11	000	1000	241	239	0000	414	142.29	11	000	1000	241	239	1050	414	4,643.27
11	000	1000	241	239	1050	414	4,396.99	11	000	1000	241	239	1050	414	1,968.12
11	000	1000	241	239	1050	414	7.65	11	000	1000	241	239	1060	414	2,617.22
11	000	1000	241	239	1060	414	3,297.55	11	000	1000	241	239	2765	963	80.96
11	000	1000	241	239	2765	963	79.87	11	000	1000	251	239	1050	108	19.95
11	000	1000	251	239	0000	108	19.95	11	000	1000	251	239	1050	210	420.00
11	000	1000	251	239	1050	210	288.88	11	000	1000	251	239	1050	210	140.00
11	000	1000	251	239	1050	210	140.00	11	000	1000	251	239	1050	213	5,232.67
11	000	1000	251	239	1050	213	2,715.46	11	000	1000	251	239	1050	213	1,146.51
11	000	1000	251	239	1050	213	1,091.37	11	000	1000	251	239	1060	108	350.04
11	000	1000	251	239	1060	108	350.04	11	000	1000	251	239	1060	210	2,717.46
11	000	1000	251	239	1060	210	2,751.81	11	000	1000	251	239	1060	213	1,594.56
11	000	1000	251	239	1060	213	1,660.32	11	000	1000	251	239	2200	210	296.05
11	000	1000	251	239	2200	210	10.11	11	000	1000	253	239	1050	108	27.07
11	000	1000	252	239	1050	210	10.02	11	000	1000	253	239	1050	210	570.00
11	000	1000	252	239	1060	210	10.02	11	000	1000	253	239	1050	210	190.00
11	000	1000	253	239	0000	108	27.07	11	000	1000	253	239	1050	213	9,900.28
11	000	1000	253	239	1050	210	392.05	11	000	1000	253	239	1050	213	1,696.32

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							539,169.50	Total for 2023:							623,068.80
11	000	1000	253	239	1050	210	190.00	11	000	1000	253	239	1060	108	474.96
11	000	1000	253	239	1050	213	5,351.56	11	000	1000	253	239	1060	210	5,248.88
11	000	1000	253	239	1050	213	1,562.88	11	000	1000	253	239	1060	213	2,164.08
11	000	1000	253	239	1060	108	474.96	11	000	1000	253	239	1110	210	555.00
11	000	1000	253	239	1060	210	5,210.89	11	000	1000	253	239	2200	210	555.00
11	000	1000	253	239	1060	213	2,253.24	11	000	1000	261	239	0000	413	280.00
11	000	1000	253	239	1110	210	519.70	11	000	1000	261	239	0000	414	280.00
11	000	1000	253	239	2200	210	546.71	11	000	1000	261	239	0000	414	140.00
11	000	1000	261	239	0000	413	420.00	11	000	1000	261	239	0000	414	140.00
11	000	1000	261	239	0000	414	280.00	11	000	1000	261	239	1050	414	4,571.96
11	000	1000	261	239	0000	414	140.00	11	000	1000	261	239	1050	414	1,806.96
11	000	1000	261	239	1050	414	4,284.37	11	000	1000	261	239	1060	414	2,397.22
11	000	1000	261	239	1060	414	3,110.81	11	000	1000	263	239	0000	413	380.00
11	000	1000	263	239	0000	413	570.00	11	000	1000	263	239	0000	414	380.00
11	000	1000	263	239	0000	414	380.00	11	000	1000	263	239	0000	414	190.00
11	000	1000	263	239	0000	414	190.00	11	000	1000	263	239	0000	414	190.00
11	000	1000	263	239	1050	414	5,814.58	11	000	1000	263	239	1050	414	6,204.79
11	000	1000	263	239	1060	414	4,221.84	11	000	1000	263	239	1050	414	2,452.32
11	000	1000	320	239	1050	000	1,315.28	11	000	1000	263	239	1060	414	3,253.27
11	000	1000	320	239	1050	000	1,002.20	11	000	1000	273	239	1050	108	1.84
11	000	1000	320	239	1060	000	95.00	11	000	1000	273	239	1050	210	37.42
11	000	1000	614	239	1050	000	1,401.43	11	000	1000	273	239	1050	210	12.26
11	000	1000	619	239	0000	000	1,900.00	11	000	1000	273	239	1050	213	950.30
11	000	1000	619	239	1050	000	1,082.90	11	000	1000	273	239	1050	213	112.24
11	000	1000	619	239	1050	000	85.98	11	000	1000	273	239	1060	108	31.28
11	000	1000	653	239	1050	000	7,143.75	11	000	1000	273	239	1060	210	353.26
11	000	1000	653	239	1050	000	311.00	11	000	1000	273	239	1060	213	143.81
11	000	2132	110	239	0000	347	4,026.72	11	000	1000	273	239	1110	210	144.74
11	000	2132	116	239	0000	347	227.34	11	000	1000	273	239	2200	210	142.90
11	000	2132	231	239	0000	347	325.41	11	000	1000	283	239	0000	413	12.57
11	000	2132	251	239	0000	347	75.78	11	000	1000	283	239	0000	414	12.57
11	000	2132	253	239	0000	347	411.36	11	000	1000	283	239	0000	414	6.13
11	000	2140	110	239	0000	205	9,300.00	11	000	1000	283	239	0000	414	6.13
11	000	2140	231	239	0000	205	711.48	11	000	1000	283	239	1050	414	212.51
11	000	2140	251	239	0000	205	699.96	11	000	1000	283	239	1050	414	80.65
11	000	2140	253	239	0000	205	950.04	11	000	1000	283	239	1060	414	144.74
11	000	2152	110	239	0000	353	43,948.20	11	000	1000	283	239	2765	963	3.68
11	000	2152	110	239	0000	353	5,043.24	11	000	1000	320	239	0000	000	1,800.00
11	331	2152	115	239	0000	353	836.52	11	000	1000	320	239	1050	000	1,455.80

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							539,169.50	Total for 2023:							623,068.80
11	000	2152	116	239	0000	353	372.82	11	000	1000	320	239	1050	000	245.80
11	000	2152	170	239	0000	353	1,860.00	11	000	1000	614	239	1050	000	8,062.71
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	619	239	0000	000	5,111.27
11	000	2152	214	239	0000	353	42.00	11	000	1000	619	239	0000	000	125.00
11	000	2152	231	239	0000	353	3,979.35	11	000	1000	619	239	1050	000	503.87
11	000	2152	231	239	0000	353	385.80	11	000	1000	653	239	1050	000	729.90
11	000	2152	251	239	0000	353	3,078.22	11	000	2132	110	239	0000	347	4,072.56
11	000	2152	251	239	0000	353	379.56	11	000	2132	116	239	0000	347	277.01
11	000	2152	253	239	0000	353	4,683.64	11	000	2132	231	239	0000	347	310.05
11	000	2152	253	239	0000	353	515.16	11	000	2132	251	239	0000	347	29.47
11	000	2213	320	239	0000	000	150.00	11	000	2132	253	239	0000	347	416.04
11	000	2620	624	239	0000	000	1,900.00	11	000	2140	192	239	0000	205	9,300.00
11	000	2720	625	239	0000	000	3,383.80	11	000	2140	231	239	0000	205	711.48
								11	000	2140	251	239	0000	205	699.96
								11	000	2140	253	239	0000	205	950.04
								11	000	2140	273	239	0000	205	62.56
								11	000	2152	110	239	0000	353	44,412.96
								11	000	2152	110	239	0000	353	5,096.52
								11	331	2152	115	239	0000	353	836.52
								11	000	2152	116	239	0000	353	421.44
								11	000	2152	170	239	0000	353	1,860.00
								11	312	2152	171	239	0000	353	5,000.00
								11	000	2152	214	239	0000	353	51.00
								11	000	2152	231	239	0000	353	4,018.71
								11	000	2152	231	239	0000	353	389.88
								11	000	2152	251	239	0000	353	3,065.36
								11	000	2152	251	239	0000	353	383.64
								11	000	2152	253	239	0000	353	4,732.00
								11	000	2152	253	239	0000	353	520.56
								11	000	2152	273	239	0000	353	351.12
								11	000	2152	273	239	0000	353	34.34
								11	000	2213	320	239	0000	000	222.81
								11	000	2720	513	239	0000	000	6,939.24
								11	000	2720	625	239	0000	000	1,618.61
								11	000	2720	625	239	0000	000	509.32