

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
46 MAYES		I016 SALINA					EXPENDITURE	CHILD CT	1,668	EXPENDITURES	CHILD CT	1,589	0.44	(4.73)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							306,867.64		Total for 2023:							308,232.13
11	000	1000	110	239	1050	210	45,755.22	11	000	1000	110	239	1050	210	405.10	
11	000	1000	110	239	1110	210	2,273.70	11	000	1000	110	239	1110	210	2,298.35	
11	000	1000	110	239	4000	210	12,933.33	11	000	1000	110	239	2250	210	74.38	
11	000	1000	120	239	1050	414	45,659.77	11	000	1000	110	239	4000	210	1,857.89	
11	000	1000	120	239	5000	414	9,391.26	11	331	1000	115	239	5000	210	1,076.48	
11	000	1000	192	239	1110	210	5,387.50	11	000	1000	120	239	1050	214	933.29	
11	000	1000	212	239	1110	210	20.86	11	000	1000	120	239	1050	414	12,822.40	
11	000	1000	212	239	4000	210	250.32	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	214	239	1050	210	2.62	11	000	1000	192	239	1110	210	5,223.52	
11	000	1000	214	239	1110	210	1.70	11	000	1000	192	239	4000	210	2,333.30	
11	000	1000	214	239	4000	210	31.44	11	000	1000	212	239	1050	210	208.60	
11	000	1000	231	239	1050	210	219.38	11	000	1000	212	239	1110	210	41.72	
11	000	1000	231	239	1110	210	527.52	11	000	1000	212	239	1110	210	41.72	
11	000	1000	231	239	1110	210	285.49	11	000	1000	212	239	4000	210	125.16	
11	000	1000	231	239	2250	210	14.27	11	334	1000	213	239	1050	210	22,684.38	
11	000	1000	231	239	4000	210	741.38	11	334	1000	213	239	1110	210	7,561.46	
11	000	1000	232	239	1050	210	100.18	11	334	1000	213	239	1110	210	7,561.46	
11	000	1000	232	239	1110	210	123.38	11	334	1000	213	239	4000	210	7,561.46	
11	000	1000	232	239	1110	210	133.55	11	000	1000	214	239	1050	210	23.58	
11	000	1000	232	239	2250	210	3.34	11	000	1000	214	239	1110	210	5.24	
11	000	1000	232	239	4000	210	173.42	11	000	1000	214	239	1110	210	3.40	
11	000	1000	252	239	1110	210	204.05	11	000	1000	214	239	4000	210	18.34	
11	000	1000	253	239	1050	210	322.56	11	000	1000	214	239	5000	210	18.34	
11	000	1000	253	239	1110	210	738.76	11	000	1000	231	239	1050	210	2,828.77	
11	000	1000	253	239	1110	210	428.51	11	000	1000	231	239	1110	210	840.33	
11	000	1000	253	239	4000	210	1,076.91	11	000	1000	231	239	1110	210	553.25	
11	000	1000	273	239	1050	210	245.63	11	000	1000	231	239	1120	210	47.29	
11	000	1000	273	239	1110	210	41.13	11	000	1000	231	239	2250	210	27.66	
11	000	1000	273	239	4000	210	69.43	11	000	1000	231	239	4000	210	2,070.48	
11	000	1000	283	239	1050	414	245.11	11	000	1000	231	239	5000	210	2,037.01	
11	000	1000	283	239	5000	414	50.42	11	000	1000	232	239	1050	210	661.55	
11	000	2135	336	239	0000	000	7,520.60	11	000	1000	232	239	1110	210	196.52	
11	000	2135	336	239	0000	000	4,991.29	11	000	1000	232	239	1110	210	129.39	
11	000	2135	336	239	0000	000	3,692.23	11	000	1000	232	239	1120	210	11.06	
11	698	2135	336	239	0000	000	15,143.00	11	000	1000	232	239	2250	210	6.47	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							306,867.64	Total for 2023:							308,232.13
11	698	2135	336	239	0000	000	4,408.59	11	000	1000	232	239	4000	210	484.27
11	698	2135	336	239	0000	000	2,936.04	11	000	1000	232	239	5000	210	476.40
11	000	2135	591	239	0000	000	100.00	11	000	1000	241	239	1050	214	57.86
11	000	2140	320	239	0000	000	27,060.45	11	000	1000	242	239	1050	214	13.53
11	000	2140	320	239	0000	000	5,458.03	11	000	1000	253	239	1050	210	4,536.41
11	000	2140	320	239	0000	000	7,716.46	11	000	1000	253	239	1110	210	1,314.20
11	000	2152	110	239	1050	353	48,217.71	11	000	1000	253	239	1110	210	863.77
11	312	2152	110	239	1050	353	10,000.00	11	000	1000	253	239	1120	210	38.29
11	000	2152	192	239	1050	353	4,398.15	11	000	1000	253	239	2250	210	43.19
11	000	2152	212	239	1050	353	271.18	11	000	1000	253	239	4000	210	3,472.07
11	334	2152	213	239	1050	353	14,165.70	11	000	1000	253	239	5000	210	3,050.18
11	000	2152	214	239	1050	353	62.88	11	000	1000	273	239	1050	210	3.30
11	000	2152	231	239	1050	353	6,176.50	11	000	1000	273	239	1110	210	61.37
11	000	2152	232	239	1050	353	1,444.44	11	000	1000	273	239	2250	210	0.61
11	000	2152	252	239	1050	353	2,778.67	11	000	1000	273	239	4000	210	34.20
11	000	2152	253	239	1050	353	10,171.48	11	000	1000	283	239	1050	214	7.62
11	000	2152	273	239	1050	353	282.45	11	000	1000	283	239	1050	414	104.61
11	000	2213	580	239	0000	000	218.00	11	698	2135	336	239	0000	000	11,008.18
11	000	2213	860	239	0000	000	240.00	11	698	2135	336	239	0000	000	5,221.55
11	000	2620	120	239	0000	954	1,798.00	11	698	2135	336	239	0000	000	7,532.77
11	000	2620	283	239	0000	954	113.70	11	698	2135	336	239	1060	000	5,500.00
11	000	2620	618	239	0000	000	49.95	11	698	2135	336	239	1060	000	3,125.00
								11	698	2135	336	239	1060	000	3,571.25
								11	000	2140	320	239	0000	000	10,526.84
								11	000	2140	320	239	0000	000	5,548.04
								11	000	2140	320	239	0000	000	7,289.22
								11	698	2140	320	239	0000	000	4,431.87
								11	698	2140	320	239	0000	000	0.35
								11	000	2152	110	239	1050	353	90,167.66
								11	312	2152	110	239	1050	353	10,000.00
								11	000	2152	192	239	1050	353	6,118.83
								11	000	2152	212	239	1050	353	250.32
								11	334	2152	213	239	1050	353	15,122.92
								11	000	2152	214	239	1050	353	36.68
								11	000	2152	231	239	1050	353	6,253.47
								11	000	2152	232	239	1050	353	1,462.55
								11	000	2152	253	239	1050	353	10,422.45
								11	000	2152	273	239	1050	353	785.55
								11	000	2213	141	239	1050	214	20.00

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							Total for 2023: 308,232.13
11	000	2213	283	239	1050	214	0.17
11	000	2213	860	239	0000	000	558.00
11	000	2620	120	239	0000	954	3,787.00
11	000	2620	283	239	0000	954	363.95