

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
46 MAYES		I032 CHOUTEAU-MAZIE					EXPENDITURE	CHILD CT	5,060	EXPENDITURES	CHILD CT	6,144	17.15	21.41	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							865,340.02	Total for 2023:							1,013,763.85
11	000	1000	110	239	1050	210	45,619.28	11	000	1000	110	239	1050	210	6,619.60
11	000	1000	110	239	1050	210	668.40	11	000	1000	110	239	1050	210	310.14
11	000	1000	110	239	1013	210	5,711.93	11	000	1000	110	239	1013	210	42,914.68
11	000	1000	110	239	1050	210	151,595.81	11	000	1000	110	239	1050	210	122,521.10
11	000	1000	110	239	1060	210	20,137.20	11	000	1000	110	239	1060	210	43,121.33
11	000	1000	110	239	1060	210	5,291.89	11	000	1000	110	239	1060	210	37,165.27
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	69.71
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.55
11	331	1000	115	239	1050	210	278.84	11	000	1000	116	239	1050	210	680.94
11	000	1000	116	239	1050	210	1,410.53	11	000	1000	116	239	1050	210	2.99
11	000	1000	120	239	1023	418	16,704.00	11	000	1000	116	239	1013	210	355.06
11	000	1000	120	239	1050	214	30.00	11	000	1000	116	239	1050	210	1,711.26
11	000	1000	120	239	1050	418	16,704.00	11	000	1000	116	239	1060	210	528.88
11	000	1000	120	239	1060	418	21,545.65	11	000	1000	116	239	1060	210	692.21
11	000	1000	120	239	1050	418	33,686.40	11	000	1000	120	239	1013	418	14,148.00
11	000	1000	120	239	1060	418	19,446.24	11	000	1000	120	239	1023	418	17,205.12
11	000	1000	120	239	1023	418	310.40	11	000	1000	120	239	1050	418	18,125.04
11	000	1000	120	239	1050	418	1,392.00	11	000	1000	120	239	1060	418	41,653.69
11	000	1000	120	239	1060	414	486.00	11	000	1000	120	239	1013	418	17,796.00
11	000	1000	120	239	1060	418	39,353.15	11	000	1000	120	239	1050	418	17,955.20
11	000	1000	120	239	1050	418	16,982.40	11	000	1000	120	239	1060	418	30,401.76
11	000	1000	120	239	1060	418	14,928.00	11	000	1000	120	239	1050	418	28,036.95
11	332	1000	125	239	1050	418	2,276.28	11	000	1000	120	239	1060	418	12,931.20
11	332	1000	125	239	1060	418	758.76	11	000	1000	120	239	1050	418	17,316.48
11	332	1000	125	239	1013	418	2,276.28	11	000	1000	120	239	1060	418	24,210.00
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	418	2,276.28
11	332	1000	125	239	1023	418	2,276.28	11	332	1000	125	239	1013	418	2,276.28
11	332	1000	125	239	1060	418	4,552.56	11	332	1000	125	239	1050	413	2,276.28
11	332	1000	125	239	1050	418	1,517.52	11	332	1000	125	239	1050	414	2,086.59
11	000	1000	171	239	1050	210	1,446.08	11	332	1000	125	239	1050	418	1,707.21
11	000	1000	192	239	1050	210	420.00	11	332	1000	125	239	1023	418	2,276.28
11	000	1000	192	239	1050	414	976.00	11	332	1000	125	239	1050	418	2,465.97
11	000	1000	192	239	1060	210	540.00	11	000	1000	170	239	1060	210	1,000.00
11	000	1000	192	239	1013	210	2,500.00	11	000	1000	192	239	1050	210	570.00
11	000	1000	192	239	1050	210	420.00	11	000	1000	193	239	0000	414	276.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							865,340.02	Total for 2023:							1,013,763.85
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	193	239	1013	418	840.00
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	193	239	1050	418	18.66
11	334	1000	213	239	2300	210	7,390.80	11	000	1000	193	239	1060	418	204.00
11	334	1000	213	239	1060	210	14,781.60	11	334	1000	213	239	1050	210	7,585.84
11	335	1000	223	239	1013	418	7,390.80	11	334	1000	213	239	1050	210	15,122.92
11	335	1000	223	239	1050	414	7,390.80	11	334	1000	213	239	2300	210	7,561.46
11	335	1000	223	239	1050	418	7,390.80	11	334	1000	213	239	1050	210	4,481.96
11	335	1000	223	239	1060	414	7,390.80	11	334	1000	213	239	1060	210	15,171.68
11	335	1000	223	239	1060	418	3,695.40	11	335	1000	223	239	1013	418	7,585.84
11	335	1000	223	239	1060	418	3,695.40	11	335	1000	223	239	1060	418	8,201.74
11	000	1000	231	239	1050	210	3,226.81	11	335	1000	223	239	1050	414	7,585.84
11	000	1000	231	239	1050	414	60.51	11	335	1000	223	239	1013	418	7,585.84
11	000	1000	231	239	1060	210	33.48	11	335	1000	223	239	1050	414	8,201.74
11	000	1000	231	239	1050	210	38.52	11	335	1000	223	239	1050	418	7,585.84
11	000	1000	231	239	1013	210	2,122.72	11	335	1000	223	239	1050	418	640.28
11	000	1000	231	239	1050	210	216.27	11	335	1000	223	239	1060	414	7,585.84
11	000	1000	231	239	1050	210	9,969.71	11	335	1000	223	239	1060	418	6,969.94
11	000	1000	231	239	1060	210	1,133.55	11	335	1000	223	239	1060	418	14,555.78
11	000	1000	231	239	1060	210	1,538.10	11	000	1000	231	239	1050	210	1,938.44
11	000	1000	232	239	1050	210	654.73	11	000	1000	231	239	1050	210	18.64
11	000	1000	232	239	1050	414	14.15	11	000	1000	231	239	1013	210	2,730.28
11	000	1000	232	239	1060	210	7.83	11	000	1000	231	239	1050	210	7,260.59
11	000	1000	232	239	1050	210	9.00	11	000	1000	231	239	1060	210	2,544.90
11	000	1000	232	239	1013	210	441.76	11	000	1000	231	239	1060	210	3,898.75
11	000	1000	232	239	1050	210	50.58	11	000	1000	232	239	1050	210	453.35
11	000	1000	232	239	1050	210	2,331.64	11	000	1000	232	239	1050	210	4.34
11	000	1000	232	239	1060	210	265.13	11	000	1000	232	239	1013	210	638.56
11	000	1000	232	239	1060	210	256.84	11	000	1000	232	239	1050	210	1,698.05
11	000	1000	241	239	1023	418	1,155.48	11	000	1000	232	239	1060	210	595.17
11	000	1000	241	239	1050	214	1.86	11	000	1000	232	239	1060	210	883.01
11	000	1000	241	239	1050	418	1,094.19	11	000	1000	241	239	1013	418	1,011.69
11	000	1000	241	239	1060	418	1,326.01	11	000	1000	241	239	1023	418	1,178.59
11	000	1000	241	239	1050	418	2,163.12	11	000	1000	241	239	1050	418	1,181.36
11	000	1000	241	239	1060	418	1,345.58	11	000	1000	241	239	1060	418	2,636.39
11	000	1000	241	239	1023	418	21.24	11	000	1000	241	239	0000	414	15.80
11	000	1000	241	239	1050	418	96.48	11	000	1000	241	239	1013	418	1,300.75
11	000	1000	241	239	1060	414	30.13	11	000	1000	241	239	1050	418	1,116.06
11	000	1000	241	239	1060	418	2,427.19	11	000	1000	241	239	1060	418	2,130.74
11	000	1000	241	239	0000	963	13.04	11	000	1000	241	239	1050	418	1,907.71

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Total for 2022:							865,340.02	Total for 2023:							1,013,763.85
11	000	1000	241	239	1050	418	1,155.78	11	000	1000	241	239	1060	418	830.40
11	000	1000	241	239	1060	418	1,019.79	11	000	1000	241	239	1050	418	1,161.41
11	000	1000	242	239	1023	418	270.23	11	000	1000	241	239	1060	418	1,478.69
11	000	1000	242	239	1050	214	0.44	11	000	1000	242	239	1013	418	236.58
11	000	1000	242	239	1050	418	255.91	11	000	1000	242	239	1023	418	275.68
11	000	1000	242	239	1060	418	310.13	11	000	1000	242	239	1050	418	276.25
11	000	1000	242	239	1050	418	505.92	11	000	1000	242	239	1060	418	616.57
11	000	1000	242	239	1060	418	314.72	11	000	1000	242	239	0000	414	3.69
11	000	1000	242	239	1023	418	4.97	11	000	1000	242	239	1013	418	304.23
11	000	1000	242	239	1050	418	22.56	11	000	1000	242	239	1050	418	261.00
11	000	1000	242	239	1060	414	7.05	11	000	1000	242	239	1060	418	498.35
11	000	1000	242	239	1060	418	567.59	11	000	1000	242	239	1050	418	446.14
11	000	1000	242	239	0000	963	3.05	11	000	1000	242	239	1060	418	194.18
11	000	1000	242	239	1050	418	270.34	11	000	1000	242	239	1050	418	271.60
11	000	1000	242	239	1060	418	238.54	11	000	1000	242	239	1060	418	345.84
11	000	1000	251	239	1050	210	3,963.67	11	000	1000	251	239	1050	210	1,603.19
11	000	1000	252	239	1013	210	738.01	11	000	1000	251	239	1050	210	20.35
11	000	1000	252	239	1050	210	279.74	11	000	1000	251	239	1013	210	2,982.86
11	000	1000	252	239	1050	210	328.32	11	000	1000	251	239	1050	210	7,553.67
11	000	1000	252	239	1060	210	933.81	11	000	1000	251	239	1060	210	2,716.83
11	000	1000	252	239	1060	210	337.79	11	000	1000	251	239	1060	210	4,505.02
11	000	1000	253	239	1050	210	5,204.14	11	000	1000	252	239	1050	210	2,289.78
11	000	1000	253	239	1050	414	92.72	11	000	1000	252	239	1050	210	1,075.25
11	000	1000	253	239	1060	210	51.30	11	000	1000	252	239	1060	210	3,424.69
11	000	1000	253	239	1050	210	63.58	11	000	1000	252	239	1060	210	4,026.71
11	000	1000	253	239	1013	210	927.13	11	000	1000	253	239	1050	210	3,099.83
11	000	1000	253	239	1050	210	336.40	11	000	1000	253	239	1050	210	31.68
11	000	1000	253	239	1050	210	15,849.52	11	000	1000	253	239	1013	210	4,732.94
11	000	1000	253	239	1060	210	2,170.00	11	000	1000	253	239	1050	210	12,573.91
11	000	1000	253	239	1060	210	922.36	11	000	1000	253	239	1060	210	4,404.83
11	000	1000	263	239	1023	418	1,586.88	11	000	1000	253	239	1060	210	7,053.37
11	000	1000	263	239	1050	214	2.85	11	000	1000	263	239	1023	418	1,634.51
11	000	1000	263	239	1050	418	1,586.88	11	000	1000	263	239	1050	418	1,602.72
11	000	1000	263	239	1060	418	1,794.93	11	000	1000	263	239	1060	418	3,029.39
11	000	1000	263	239	1013	418	264.48	11	000	1000	263	239	1050	418	103.00
11	000	1000	263	239	1050	418	1,613.28	11	000	1000	263	239	1060	418	966.69
11	000	1000	263	239	1023	418	29.49	11	000	1000	263	239	1050	418	2,531.21
11	000	1000	263	239	1050	418	132.24	11	000	1000	263	239	1060	418	790.72
11	000	1000	263	239	1060	418	1,454.64	11	000	1000	263	239	1050	418	1,646.85

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Total for 2022:							865,340.02	Total for 2023:							1,013,763.85
11	000	1000	263	239	1050	418	1,613.28	11	000	1000	271	239	1050	210	8.45
11	000	1000	263	239	1060	418	925.68	11	000	1000	271	239	1050	210	0.36
11	000	1000	273	239	1050	210	134.94	11	000	1000	271	239	1013	210	16.98
11	000	1000	273	239	1050	414	2.30	11	000	1000	271	239	1023	210	31.40
11	000	1000	273	239	1060	210	1.27	11	000	1000	271	239	1024	210	1.66
11	000	1000	273	239	1050	210	1.57	11	000	1000	271	239	1050	210	144.45
11	000	1000	273	239	1013	210	102.75	11	000	1000	271	239	1060	210	51.43
11	000	1000	273	239	1050	210	10.71	11	000	1000	271	239	1060	210	44.94
11	000	1000	273	239	1050	210	420.54	11	000	1000	273	239	1050	210	136.24
11	000	1000	273	239	1060	210	121.25	11	000	1000	273	239	1050	210	0.72
11	331	1000	273	239	1050	210	1.97	11	000	1000	273	239	1013	210	10.73
11	331	1000	273	239	1060	210	1.97	11	000	1000	273	239	1023	210	99.51
11	000	1000	273	239	1060	210	228.38	11	000	1000	273	239	1050	210	336.80
11	331	1000	273	239	1050	210	0.66	11	000	1000	273	239	1060	210	121.21
11	000	1000	283	239	1023	418	41.75	11	331	1000	273	239	1050	210	0.16
11	000	1000	283	239	1050	418	41.75	11	331	1000	273	239	1060	210	1.93
11	000	1000	283	239	1060	418	53.17	11	000	1000	273	239	1060	210	270.96
11	332	1000	283	239	1050	418	5.37	11	000	1000	281	239	1013	418	16.36
11	332	1000	283	239	1060	418	1.79	11	000	1000	281	239	1023	418	19.90
11	000	1000	283	239	1013	418	41.75	11	000	1000	281	239	1050	418	23.59
11	000	1000	283	239	1050	414	2.36	11	000	1000	281	239	1060	418	48.18
11	000	1000	283	239	1050	418	81.79	11	000	1000	281	239	0000	414	0.21
11	000	1000	283	239	1060	418	48.21	11	000	1000	281	239	1013	418	24.20
11	332	1000	283	239	1013	418	5.37	11	000	1000	281	239	1024	414	0.11
11	332	1000	283	239	1050	413	5.37	11	000	1000	281	239	1050	413	2.63
11	000	1000	283	239	1023	418	0.73	11	000	1000	281	239	1050	414	2.41
11	000	1000	283	239	1050	418	3.28	11	000	1000	281	239	1050	418	22.75
11	000	1000	283	239	1060	414	1.15	11	000	1000	281	239	1060	418	35.17
11	000	1000	283	239	1060	418	97.51	11	000	1000	281	239	1023	418	2.63
11	332	1000	283	239	1023	418	5.37	11	000	1000	281	239	1050	418	42.75
11	332	1000	283	239	1060	418	10.74	11	000	1000	281	239	1060	418	14.97
11	000	1000	283	239	1050	418	42.56	11	000	1000	281	239	1050	418	20.05
11	000	1000	283	239	1050	963	112.97	11	000	1000	281	239	1060	418	28.24
11	000	1000	283	239	1060	418	39.92	11	000	1000	283	239	1013	418	34.83
11	332	1000	283	239	1050	418	3.58	11	000	1000	283	239	1023	418	41.87
11	000	1000	614	239	1050	210	943.17	11	000	1000	283	239	1050	418	46.28
11	000	1000	619	239	1050	210	329.35	11	000	1000	283	239	1060	418	100.39
11	000	1000	619	239	1060	210	1,729.15	11	332	1000	283	239	1050	418	5.23
11	000	1000	643	239	4000	210	610.98	11	000	1000	283	239	1013	418	80.38

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Total for 2022:							865,340.02	Total for 2023:							1,013,763.85
11	000	1000	653	239	1060	210	3,000.00	11	000	1000	283	239	1023	414	0.64
11	000	1000	681	239	1050	210	100.00	11	000	1000	283	239	1050	418	84.34
11	000	1000	681	239	2200	210	248.80	11	000	1000	283	239	1060	418	72.21
11	000	1000	681	239	1013	210	224.15	11	332	1000	283	239	1013	418	5.23
11	000	1000	681	239	1024	207	95.00	11	332	1000	283	239	1050	413	5.23
11	000	1000	681	239	1024	210	121.92	11	332	1000	283	239	1050	414	4.80
11	000	1000	681	239	0000	000	1,332.40	11	332	1000	283	239	1050	418	3.93
11	000	1000	681	239	0000	210	153.30	11	000	1000	283	239	1050	418	105.87
11	000	1000	681	239	1050	210	365.27	11	000	1000	283	239	1060	415	0.89
11	000	1000	681	239	0000	000	73.80	11	000	1000	283	239	1060	418	32.04
11	000	1000	681	239	0000	210	1,101.48	11	332	1000	283	239	1023	418	5.23
11	000	1000	681	239	1050	210	531.30	11	332	1000	283	239	1050	418	5.67
11	000	1000	681	239	1060	210	729.35	11	000	1000	283	239	0000	963	105.12
11	000	2135	320	239	0000	000	13,321.05	11	000	1000	283	239	1050	418	42.17
11	000	2135	320	239	0000	000	10,845.00	11	000	1000	283	239	1060	418	60.74
11	000	2135	320	239	0000	000	18,145.00	11	000	1000	619	239	0000	210	44.50
11	000	2135	320	239	0000	000	10,363.00	11	000	1000	619	239	1060	210	317.75
11	000	2135	336	239	0000	000	6,610.00	11	000	1000	681	239	0000	210	118.05
11	000	2135	336	239	0000	000	5,650.00	11	000	1000	681	239	1050	210	306.89
11	000	2135	336	239	0000	000	5,060.00	11	000	1000	681	239	0000	210	1,928.43
11	000	2152	336	239	0000	000	102,676.00	11	000	1000	681	239	0000	000	187.24
11	000	2199	120	239	1050	214	2,160.00	11	000	1000	681	239	0000	210	501.11
11	000	2199	241	239	1050	214	133.92	11	000	1000	681	239	1050	210	508.64
11	000	2199	242	239	1050	214	31.32	11	000	1000	810	239	1050	210	623.90
11	000	2199	283	239	0000	214	5.16	11	000	1000	810	239	1050	210	599.90
11	000	2199	653	239	0000	000	55.98	11	000	1000	810	239	1060	414	75.00
11	000	2199	683	239	0000	000	272.17	11	000	2135	320	239	0000	000	19,444.60
11	000	2212	320	239	0000	000	30,000.00	11	000	2135	320	239	0000	000	19,319.60
11	000	2213	120	239	0000	414	180.00	11	000	2135	320	239	0000	000	19,339.08
11	000	2213	170	239	0000	210	90.00	11	000	2135	320	239	0000	000	19,099.60
11	000	2213	170	239	1110	210	690.00	11	000	2135	320	239	0000	000	18,607.24
11	000	2213	170	239	0000	210	1,680.00	11	000	2152	336	239	0000	000	13,775.75
11	000	2213	170	239	1050	210	2,355.00	11	000	2152	336	239	1050	000	1,600.00
11	000	2213	180	239	1050	418	540.00	11	000	2152	336	239	0000	000	13,345.75
11	000	2213	180	239	0000	418	180.00	11	000	2152	336	239	1050	000	1,600.00
11	000	2213	180	239	1050	418	180.00	11	000	2152	336	239	0000	000	58,665.55
11	000	2213	180	239	1050	418	180.00	11	000	2152	336	239	1023	000	1,600.00
11	000	2213	180	239	1050	418	180.00	11	000	2152	336	239	0000	000	21,974.62
11	000	2213	231	239	1110	210	20.18	11	000	2152	336	239	1050	000	1,600.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							865,340.02	Total for 2023:							1,013,763.85
11	000	2213	231	239	1050	210	147.59	11	000	2152	336	239	0000	000	7,421.12
11	000	2213	232	239	1110	210	4.72	11	000	2152	336	239	1060	000	1,600.00
11	000	2213	232	239	1050	210	34.53	11	000	2199	614	239	0000	000	85.00
11	000	2213	241	239	1050	418	35.02	11	000	2199	653	239	0000	000	272.70
11	000	2213	241	239	0000	418	12.34	11	000	2199	683	239	0000	000	255.59
11	000	2213	241	239	1050	418	12.48	11	000	2199	810	239	0000	000	1,400.00
11	000	2213	241	239	1050	418	12.48	11	000	2213	170	239	0000	210	180.00
11	000	2213	241	239	0000	414	12.27	11	000	2213	170	239	0000	210	180.00
11	000	2213	241	239	1060	418	12.10	11	000	2213	170	239	0000	210	1,623.00
11	000	2213	242	239	1050	418	8.18	11	000	2213	170	239	1050	210	90.00
11	000	2213	242	239	0000	418	2.89	11	000	2213	180	239	0000	418	326.88
11	000	2213	242	239	1050	418	2.92	11	000	2213	180	239	0000	418	78.78
11	000	2213	242	239	1050	418	2.92	11	000	2213	180	239	0000	418	303.90
11	000	2213	242	239	0000	414	2.86	11	000	2213	180	239	0000	202	115.38
11	000	2213	242	239	1060	418	2.84	11	000	2213	180	239	0000	418	144.72
11	000	2213	252	239	1110	210	26.07	11	000	2213	180	239	0000	418	218.64
11	000	2213	253	239	1110	210	31.35	11	000	2213	231	239	0000	210	11.52
11	000	2213	253	239	1050	210	223.72	11	000	2213	231	239	0000	210	11.09
11	000	2213	263	239	1050	418	51.30	11	000	2213	231	239	0000	210	100.24
11	000	2213	263	239	1050	418	17.10	11	000	2213	231	239	1050	210	5.58
11	000	2213	263	239	1050	418	17.10	11	000	2213	232	239	0000	210	2.69
11	000	2213	263	239	0000	414	17.10	11	000	2213	232	239	0000	210	2.59
11	000	2213	263	239	1060	418	17.10	11	000	2213	232	239	0000	210	23.45
11	000	2213	273	239	0000	210	0.21	11	000	2213	232	239	1050	210	1.31
11	000	2213	273	239	1110	210	1.63	11	000	2213	241	239	0000	418	22.36
11	000	2213	273	239	0000	210	3.96	11	000	2213	241	239	0000	418	4.62
11	000	2213	273	239	1050	210	5.55	11	000	2213	241	239	0000	418	19.64
11	000	2213	283	239	1050	418	1.27	11	000	2213	241	239	0000	202	6.50
11	000	2213	283	239	0000	418	0.42	11	000	2213	241	239	0000	418	9.68
11	000	2213	283	239	1050	418	0.42	11	000	2213	241	239	0000	418	13.77
11	000	2213	283	239	1050	418	0.42	11	000	2213	242	239	0000	418	5.23
11	000	2213	283	239	0000	414	0.42	11	000	2213	242	239	0000	418	1.08
11	000	2213	283	239	1050	418	0.42	11	000	2213	242	239	0000	418	4.59
11	000	2213	359	239	0000	000	2,249.00	11	000	2213	242	239	0000	202	1.52
11	000	2213	359	239	0000	000	1,222.19	11	000	2213	242	239	0000	418	2.26
11	000	2213	810	239	0000	000	32.00	11	000	2213	242	239	0000	418	3.22
11	000	2213	810	239	0000	000	32.00	11	000	2213	251	239	0000	210	13.54
11	000	2213	810	239	0000	000	64.00	11	000	2213	251	239	0000	210	13.55
11	000	2230	653	239	0000	000	3,628.35	11	000	2213	251	239	0000	210	122.16

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							865,340.02	Total for 2023:							1,013,763.85
11	000	2511	120	239	0000	601	1,000.00	11	000	2213	251	239	1050	210	6.77
11	000	2511	283	239	0000	601	2.36	11	000	2213	253	239	0000	210	18.39
11	000	2573	359	239	0000	000	750.00	11	000	2213	253	239	0000	210	18.38
11	000	2573	359	239	0000	000	1,360.00	11	000	2213	253	239	0000	210	165.79
11	000	2573	810	239	0000	000	95.00	11	000	2213	253	239	1050	210	9.19
11	000	2573	810	239	0000	000	95.00	11	000	2213	263	239	0000	418	13.96
11	000	2573	810	239	0000	000	190.00	11	000	2213	263	239	0000	418	7.48
11	000	2573	810	239	0000	000	95.00	11	000	2213	263	239	0000	418	6.91
11	000	2574	614	239	0000	000	425.00	11	000	2213	263	239	0000	418	7.09
11	000	2620	810	239	0000	000	265.26	11	000	2213	271	239	0000	210	0.21
11	000	2720	193	239	0000	801	8,462.50	11	000	2213	271	239	0000	210	0.21
11	000	2720	193	239	0000	803	500.00	11	000	2213	271	239	0000	210	1.88
11	000	2720	193	239	0000	803	322.50	11	000	2213	271	239	1050	210	0.11
11	000	2720	193	239	0000	803	500.00	11	000	2213	273	239	0000	210	0.41
11	000	2720	241	239	0000	801	506.50	11	000	2213	273	239	0000	210	0.41
11	000	2720	241	239	0000	803	30.28	11	000	2213	273	239	0000	210	3.73
11	000	2720	241	239	0000	803	19.43	11	000	2213	273	239	1050	210	0.21
11	000	2720	241	239	0000	803	31.23	11	000	2213	281	239	0000	418	0.38
11	000	2720	242	239	0000	801	118.46	11	000	2213	281	239	0000	418	0.09
11	000	2720	242	239	0000	803	7.08	11	000	2213	281	239	0000	418	0.35
11	000	2720	242	239	0000	803	4.54	11	000	2213	281	239	0000	202	0.13
11	000	2720	242	239	0000	803	7.30	11	000	2213	281	239	0000	418	0.18
11	000	2720	263	239	0000	803	4.75	11	000	2213	281	239	0000	418	0.26
11	000	2720	263	239	0000	803	47.50	11	000	2213	283	239	0000	418	0.75
11	000	2720	283	239	0000	801	298.65	11	000	2213	283	239	0000	418	0.18
11	000	2720	283	239	0000	803	17.65	11	000	2213	283	239	0000	418	0.70
11	000	2720	283	239	0000	803	11.38	11	000	2213	283	239	0000	202	0.27
11	000	2720	283	239	0000	803	17.65	11	000	2213	283	239	0000	418	0.33
11	000	2720	442	239	0000	000	964.30	11	000	2213	283	239	0000	418	0.50
11	000	2730	120	239	0000	951	25.00	11	000	2213	810	239	0000	210	1,200.00
11	000	2730	193	239	0000	951	466.00	11	000	2720	442	239	0000	000	130.00
11	000	2730	193	239	0000	951	160.00	11	000	2720	760	239	0000	000	20,895.00
11	000	2730	193	239	0000	951	140.00	11	000	2730	193	239	0000	951	180.00
11	000	2730	193	239	0000	951	220.00	11	000	2730	241	239	0000	951	9.66
11	000	2730	193	239	0000	951	312.50	11	000	2730	242	239	0000	951	2.27
11	000	2730	241	239	0000	951	29.72	11	000	2730	261	239	0000	951	9.03
11	000	2730	241	239	0000	951	9.56	11	000	2730	263	239	0000	951	12.25
11	000	2730	241	239	0000	951	9.30	11	000	2730	281	239	0000	951	0.21
11	000	2730	241	239	0000	951	11.23	11	000	2730	283	239	0000	951	4.88

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 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							865,340.02
11	000	2730	241	239	0000	951	20.25
11	000	2730	242	239	0000	951	6.95
11	000	2730	242	239	0000	951	2.23
11	000	2730	242	239	0000	951	2.18
11	000	2730	242	239	0000	951	2.63
11	000	2730	242	239	0000	951	4.73
11	000	2730	263	239	0000	951	44.27
11	000	2730	263	239	0000	951	15.20
11	000	2730	263	239	0000	951	13.30
11	000	2730	263	239	0000	951	20.90
11	000	2730	263	239	0000	951	32.07
11	000	2730	283	239	0000	951	12.95
11	000	2730	283	239	0000	951	4.44
11	000	2730	283	239	0000	951	3.89
11	000	2730	283	239	0000	951	6.11
11	000	2730	283	239	0000	951	9.38
11	335	2740	223	239	0000	712	7,390.80
11	000	2740	623	239	0000	000	9,612.08