

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
47 MCCLAIN		I005 WASHINGTON					EXPENDITURE	CHILD CT	2,621	EXPENDITURES	CHILD CT	2,530	(3.46)	(3.46) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>408,867.26</b>		<b>Total for 2023:</b>							<b>394,735.54</b>
11	000	1000	110	239	1050	210	57,276.26	11	000	1000	110	239	1050	210	38,006.48	
11	000	1000	110	239	1110	210	13,103.38	11	000	1000	110	239	1110	210	213.95	
11	000	1000	110	239	2200	210	6,255.64	11	000	1000	110	239	1110	210	16,292.80	
11	000	1000	110	239	4100	210	17,889.19	11	000	1000	110	239	1383	210	2,813.95	
11	000	1000	110	239	4400	210	9,682.63	11	000	1000	110	239	2200	210	8,537.74	
11	331	1000	115	239	4400	210	836.52	11	000	1000	110	239	4100	210	21,084.24	
11	000	1000	120	239	1050	413	49,696.48	11	000	1000	110	239	4400	210	6,825.81	
11	000	1000	120	239	1050	414	40,970.48	11	331	1000	115	239	4400	210	836.52	
11	000	1000	124	239	1050	413	120.00	11	000	1000	120	239	1050	418	70,658.55	
11	332	1000	125	239	1050	413	10,243.26	11	000	1000	120	239	1110	418	10,960.19	
11	000	1000	149	239	2200	214	1,200.00	11	000	1000	124	239	1050	418	75.00	
11	000	1000	149	239	4100	214	4,800.00	11	000	1000	124	239	1110	418	71.61	
11	334	1000	213	239	1050	210	22,172.40	11	332	1000	125	239	1050	413	4,552.56	
11	334	1000	213	239	1110	210	7,390.80	11	332	1000	125	239	1050	418	3,035.04	
11	334	1000	213	239	4100	210	4,927.20	11	334	1000	213	239	1050	210	22,684.38	
11	000	1000	223	239	1050	413	847.00	11	334	1000	213	239	1110	210	7,561.46	
11	000	1000	223	239	2200	214	38.49	11	334	1000	213	239	4100	210	7,561.46	
11	000	1000	223	239	4100	214	153.99	11	000	1000	223	239	1050	418	924.00	
11	335	1000	223	239	1050	413	6,774.90	11	000	1000	223	239	1110	418	616.00	
11	335	1000	223	239	4100	214	1,847.70	11	335	1000	223	239	1050	413	5,097.86	
11	000	1000	231	239	1050	210	3,267.67	11	335	1000	223	239	1050	418	2,463.60	
11	000	1000	231	239	1110	210	752.59	11	335	1000	223	239	1110	414	640.28	
11	000	1000	231	239	2200	210	375.71	11	335	1000	223	239	1110	418	4,384.44	
11	000	1000	231	239	4100	210	1,054.48	11	000	1000	231	239	1050	210	2,091.94	
11	000	1000	231	239	4400	210	577.26	11	000	1000	231	239	1110	210	10.59	
11	000	1000	232	239	1050	210	764.23	11	000	1000	231	239	1110	210	1,006.77	
11	000	1000	232	239	1110	210	175.98	11	000	1000	231	239	1383	210	176.00	
11	000	1000	232	239	2200	210	87.90	11	000	1000	231	239	2200	210	545.36	
11	000	1000	232	239	4100	210	246.64	11	000	1000	231	239	4100	210	1,241.11	
11	000	1000	232	239	4400	210	135.04	11	000	1000	231	239	4400	210	406.15	
11	000	1000	241	239	1050	413	3,343.12	11	000	1000	232	239	1050	210	520.58	
11	000	1000	241	239	1050	414	2,864.98	11	000	1000	232	239	1110	210	2.48	
11	000	1000	241	239	2200	214	74.04	11	000	1000	232	239	1110	210	235.46	
11	000	1000	241	239	4100	214	288.68	11	000	1000	232	239	1383	210	41.17	
11	000	1000	242	239	1050	413	781.84	11	000	1000	232	239	2200	210	127.54	

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<b>Total for 2022:</b>							<b>408,867.26</b>	<b>Total for 2023:</b>							<b>394,735.54</b>
11	000	1000	242	239	1050	414	670.00	11	000	1000	232	239	4100	210	290.29
11	000	1000	242	239	2200	214	17.33	11	000	1000	232	239	4400	210	94.88
11	000	1000	242	239	4100	214	67.50	11	000	1000	241	239	1050	418	4,688.98
11	000	1000	252	239	1050	210	47.54	11	000	1000	241	239	1110	418	694.60
11	000	1000	252	239	1110	210	289.47	11	000	1000	242	239	1050	418	1,096.66
11	000	1000	252	239	2200	210	10.19	11	000	1000	242	239	1110	418	162.44
11	000	1000	252	239	4400	210	15.31	11	000	1000	252	239	1050	210	284.50
11	000	1000	253	239	1050	210	5,449.57	11	000	1000	252	239	1110	210	109.48
11	000	1000	253	239	1110	210	1,321.89	11	000	1000	252	239	1383	210	21.89
11	000	1000	253	239	2200	210	606.54	11	000	1000	252	239	2200	210	60.08
11	000	1000	253	239	4100	210	1,699.44	11	000	1000	252	239	4400	210	10.52
11	000	1000	253	239	4400	210	938.20	11	000	1000	253	239	1050	210	3,948.40
11	000	1000	263	239	1050	413	1,215.38	11	000	1000	253	239	1110	210	20.33
11	000	1000	263	239	1050	414	1,297.67	11	000	1000	253	239	1110	210	1,677.80
11	000	1000	263	239	2200	214	116.91	11	000	1000	253	239	1383	210	293.35
11	000	1000	263	239	4100	214	467.67	11	000	1000	253	239	2200	210	882.42
11	000	1000	273	239	1050	210	164.43	11	000	1000	253	239	4100	210	2,002.96
11	000	1000	273	239	1110	210	37.61	11	000	1000	253	239	4400	210	661.03
11	000	1000	273	239	2200	210	17.96	11	000	1000	263	239	1050	418	2,716.91
11	000	1000	273	239	4100	210	51.36	11	000	1000	263	239	1110	418	1,085.54
11	000	1000	273	239	4400	210	27.80	11	000	1000	273	239	1050	210	117.21
11	000	1000	283	239	1050	413	143.02	11	000	1000	273	239	1110	210	0.66
11	000	1000	283	239	1050	414	117.62	11	000	1000	273	239	1110	210	50.25
11	000	1000	283	239	2200	214	3.44	11	000	1000	273	239	1383	210	8.68
11	000	1000	283	239	4100	214	13.78	11	000	1000	273	239	2200	210	26.33
11	000	1000	616	239	1050	000	27.35	11	000	1000	273	239	4100	210	65.03
11	333	1000	644	239	1050	000	239.40	11	000	1000	273	239	4400	210	21.05
11	000	2132	336	239	0000	000	105.00	11	000	1000	283	239	1050	418	218.14
11	000	2132	616	239	1050	000	276.04	11	000	1000	283	239	1110	418	34.02
11	000	2135	336	239	0000	000	29,770.00	11	000	1000	619	239	1050	000	446.79
11	000	2140	320	239	0000	000	6,700.00	11	000	1000	653	239	1050	000	279.80
11	000	2152	110	239	0000	353	17,911.90	11	000	1000	653	239	4000	000	388.86
11	000	2152	110	239	0000	353	17,912.02	11	000	1000	681	239	1050	000	3,000.00
11	000	2152	110	239	0000	353	17,912.02	11	000	2132	336	239	0000	000	140.00
11	000	2152	139	239	0000	353	210.00	11	000	2135	336	239	0000	000	28,915.00
11	312	2152	171	239	1050	353	5,000.00	11	000	2140	320	239	0000	000	8,900.00
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	110	239	0000	353	18,026.71
11	000	2152	231	239	0000	353	899.94	11	000	2152	110	239	0000	353	17,761.79
11	000	2152	231	239	0000	353	887.88	11	000	2152	110	239	0000	353	17,761.77

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<b>Total for 2022:</b>							<b>408,867.26</b>	<b>Total for 2023:</b>							<b>394,735.54</b>
11	000	2152	231	239	0000	353	887.88	11	000	2152	139	239	0000	353	472.50
11	312	2152	231	239	1050	353	310.00	11	000	2152	171	239	1050	353	15.42
11	000	2152	232	239	0000	353	210.53	11	312	2152	171	239	1050	353	4,984.58
11	000	2152	232	239	0000	353	207.58	11	334	2152	213	239	0000	353	7,561.46
11	000	2152	232	239	0000	353	207.58	11	000	2152	231	239	0000	353	950.71
11	312	2152	232	239	1050	353	72.50	11	000	2152	231	239	0000	353	910.08
11	000	2152	252	239	0000	353	6.44	11	000	2152	231	239	0000	353	910.00
11	000	2152	252	239	0000	353	6.43	11	000	2152	231	239	1050	353	281.83
11	000	2152	252	239	0000	353	6.43	11	000	2152	232	239	0000	353	222.31
11	000	2152	253	239	0000	353	1,724.54	11	000	2152	232	239	0000	353	212.81
11	000	2152	253	239	0000	353	1,704.62	11	000	2152	232	239	0000	353	212.88
11	000	2152	253	239	0000	353	1,704.62	11	000	2152	232	239	1050	353	65.90
11	000	2152	273	239	0000	353	52.02	11	000	2152	252	239	0000	353	21.19
11	000	2152	273	239	0000	353	51.42	11	000	2152	253	239	0000	353	1,774.78
11	000	2152	273	239	0000	353	51.42	11	000	2152	253	239	0000	353	1,687.42
11	312	2152	273	239	1050	353	14.36	11	000	2152	253	239	0000	353	1,687.30
11	000	2213	810	239	1050	000	150.00	11	000	2152	273	239	0000	353	57.05
11	000	2213	860	239	1050	000	325.00	11	000	2152	273	239	0000	353	54.78
11	000	2240	614	239	0000	000	47.60	11	000	2152	273	239	0000	353	54.78
11	000	2720	149	239	0000	802	1,176.00	11	312	2152	273	239	1050	353	15.42
11	000	2720	149	239	1050	802	6,980.00	11	000	2213	810	239	1050	000	200.00
11	000	2720	149	239	1050	802	36.00	11	000	2213	860	239	0000	000	37.00
11	000	2720	193	239	0000	802	126.00	11	000	2213	860	239	0000	000	798.00
11	000	2720	241	239	0000	802	75.07	11	000	2330	110	239	0000	108	833.33
11	000	2720	241	239	1050	802	404.43	11	000	2330	231	239	0000	108	41.23
11	000	2720	241	239	1050	802	2.08	11	000	2330	232	239	0000	108	9.64
11	000	2720	242	239	0000	802	17.56	11	000	2330	253	239	0000	108	79.16
11	000	2720	242	239	1050	802	94.60	11	000	2330	273	239	0000	108	2.57
11	000	2720	242	239	1050	802	0.48	11	000	2580	653	239	0000	000	82.81
11	000	2720	263	239	0000	802	123.69	11	000	2580	653	239	1050	000	21.42
11	000	2720	263	239	1050	802	663.11	11	000	2720	149	239	0000	802	924.00
11	000	2720	263	239	1050	802	3.42	11	000	2720	149	239	1050	802	8,322.00
11	000	2720	283	239	0000	802	55.94	11	000	2720	241	239	0000	802	53.27
11	000	2720	283	239	1050	802	299.90	11	000	2720	241	239	1050	802	479.85
11	000	2720	283	239	1050	802	1.55	11	000	2720	242	239	0000	802	12.49
								11	000	2720	242	239	1050	802	112.21
								11	000	2720	263	239	0000	802	87.78
								11	000	2720	263	239	1050	802	790.59
								11	000	2720	283	239	0000	802	42.65

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 394,735.54</b>
11	000	2720	283	239	1050	802	384.12

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**