

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
47 MCCLAIN		I010 WAYNE					EXPENDITURE	CHILD CT	1,974	EXPENDITURES	CHILD CT	2,223	29.94	12.62			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2022:</b>							<b>179,629.07</b>									<b>Total for 2023:</b>	<b>233,415.70</b>
11	000	1000	110	239	1050	210	33,281.20	11	000	1000	110	239	1050	210	60,607.75		
11	000	1000	110	239	1050	210	23,491.00	11	000	1000	110	239	1050	210	29,096.95		
11	000	1000	110	239	1060	210	58,152.13	11	000	1000	110	239	1060	210	30,239.73		
11	000	1000	114	239	1060	210	70.00	11	000	1000	114	239	1050	210	250.00		
11	331	1000	115	239	1060	210	836.52	11	000	1000	114	239	1050	210	450.00		
11	000	1000	139	239	1050	210	4,725.00	11	000	1000	114	239	1060	210	75.00		
11	000	1000	139	239	1060	210	4,200.00	11	331	1000	115	239	1050	210	836.52		
11	000	1000	141	239	1060	214	770.00	11	000	1000	120	239	1060	414	9,928.02		
11	000	1000	141	239	5000	214	810.00	11	000	1000	131	239	1060	214	70.00		
11	000	1000	143	239	1050	214	45.00	11	000	1000	141	239	1050	214	922.50		
11	000	1000	143	239	1060	214	45.00	11	000	1000	141	239	1060	214	750.00		
11	000	1000	170	239	1050	210	433.13	11	000	1000	192	239	1050	210	11,200.00		
11	000	1000	170	239	1050	210	433.13	11	000	1000	192	239	1050	210	6,400.00		
11	000	1000	170	239	1060	210	433.13	11	000	1000	192	239	1060	210	5,575.01		
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	193	239	1060	414	1,624.99		
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	197	239	1050	210	286.95		
11	334	1000	213	239	1060	210	5,543.10	11	334	1000	213	239	1050	210	15,171.68		
11	335	1000	223	239	1050	414	7,390.80	11	334	1000	213	239	1060	210	5,738.14		
11	000	1000	231	239	1050	210	1,901.80	11	335	1000	223	239	1060	414	1,847.70		
11	000	1000	231	239	1050	210	1,479.48	11	000	1000	231	239	1050	210	4,431.15		
11	000	1000	231	239	1060	210	3,894.57	11	000	1000	231	239	1050	210	2,246.26		
11	000	1000	232	239	1050	210	444.78	11	000	1000	231	239	1060	210	2,156.25		
11	000	1000	232	239	1050	210	346.02	11	000	1000	231	239	1060	214	4.34		
11	000	1000	232	239	1060	210	910.78	11	000	1000	232	239	1050	210	1,036.33		
11	000	1000	241	239	1050	214	2.79	11	000	1000	232	239	1050	210	525.36		
11	000	1000	241	239	1060	214	50.53	11	000	1000	232	239	1060	210	504.32		
11	000	1000	241	239	5000	214	50.22	11	000	1000	232	239	1060	214	1.02		
11	000	1000	242	239	1050	214	0.66	11	000	1000	241	239	1050	214	57.20		
11	000	1000	242	239	1060	214	11.81	11	000	1000	241	239	1060	214	46.50		
11	000	1000	242	239	5000	214	11.75	11	000	1000	241	239	1060	414	593.06		
11	000	1000	251	239	1050	210	32.60	11	000	1000	242	239	1050	214	13.37		
11	000	1000	251	239	1050	210	32.60	11	000	1000	242	239	1060	214	10.87		
11	000	1000	251	239	1060	210	32.60	11	000	1000	242	239	1060	414	138.70		
11	000	1000	253	239	1050	210	3,205.89	11	000	1000	253	239	1050	210	6,821.80		
11	000	1000	253	239	1050	210	2,724.80	11	000	1000	253	239	1050	210	3,372.19		

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							<b>Total for 2022: 179,629.07</b>								<b>Total for 2023: 233,415.70</b>
11	000	1000	253	239	1060	210	5,967.69	11	000	1000	253	239	1060	210	3,402.41
11	000	1000	273	239	1050	210	154.69	11	000	1000	263	239	1060	414	1,097.54
11	000	1000	273	239	1050	210	128.17	11	000	1000	273	239	1050	210	199.91
11	000	1000	273	239	1060	210	218.29	11	000	1000	273	239	1050	210	99.73
11	331	1000	273	239	1060	210	2.21	11	000	1000	273	239	1060	210	99.57
11	000	1000	283	239	1050	214	0.12	11	000	1000	273	239	1060	214	0.19
11	000	1000	283	239	1060	214	2.15	11	000	1000	283	239	1050	214	2.56
11	000	1000	283	239	5000	214	2.13	11	000	1000	283	239	1060	214	2.08
11	000	2140	320	239	0000	000	200.00	11	000	1000	283	239	1060	414	32.05
11	000	2140	336	239	0000	000	1,100.00	11	000	1000	653	239	0000	000	350.00
11	000	2140	336	239	0000	000	900.00	11	000	1000	653	239	0000	000	1,387.50
11	000	2140	336	239	0000	000	300.00	11	000	1000	681	239	0000	000	3,851.12
11	000	2170	336	239	0000	000	79.20	11	000	1000	810	239	0000	000	118.00
								11	000	1000	860	239	1050	000	449.00
								11	000	1000	860	239	1060	000	450.00
								11	000	2135	336	239	0000	000	11,220.00
								11	000	2140	336	239	0000	000	4,200.00
								11	000	2170	336	239	0000	000	2,825.38
								11	000	2213	359	239	0000	000	500.00
								11	000	2213	810	239	0000	000	99.00