

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2021-2022 OCT 1, 2021 | | PER CAP | | 2022-2023 OCT 1, 2022 | | PER CAP | | % CHG IN EXPEND | % CHG IN PER CAP |
|------------------------|---------|----------------|--------|---------|---------|-----|--------------------------|----------|---------|--------------|--------------------------|---------|---------|--------|------------------------|---------------------|
| 47 MCCLAIN | | I029 BLANCHARD | | | | | EXPENDITURE | CHILD CT | 6,155 | EXPENDITURES | CHILD CT | 5,667 | (1.52) | (7.92) | * | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2022: | | | | | | | 1,680,298.31 | | | | | | | | Total for 2023: | 1,654,814.37 |
| 11 | 000 | 1000 | 110 | 239 | 1013 | 210 | 40,400.33 | 11 | 000 | 1000 | 110 | 239 | 1013 | 210 | 40,768.76 | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 93,445.80 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 95,529.00 | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 54,341.70 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 42,957.60 | |
| 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 59,008.77 | 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 59,693.70 | |
| 11 | 000 | 1000 | 110 | 239 | 2200 | 210 | 42,981.93 | 11 | 000 | 1000 | 110 | 239 | 2200 | 210 | 43,470.90 | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 13,506.15 | 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 85,929.90 | |
| 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 84,815.85 | 11 | 000 | 1000 | 110 | 239 | 2200 | 210 | 47,704.65 | |
| 11 | 000 | 1000 | 110 | 239 | 2200 | 210 | 47,117.70 | 11 | 000 | 1000 | 110 | 239 | 2765 | 210 | 8,209.53 | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 27,012.30 | 11 | 000 | 1000 | 110 | 239 | 1060 | 213 | 83,177.85 | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 213 | 86,880.33 | 11 | 000 | 1000 | 110 | 239 | 2765 | 210 | 32,838.12 | |
| 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 27,411.83 | 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 48,091.44 | |
| 11 | 000 | 1000 | 110 | 239 | 4000 | 213 | 15,413.30 | 11 | 000 | 1000 | 110 | 239 | 4400 | 210 | 43,938.50 | |
| 11 | 000 | 1000 | 110 | 239 | 4400 | 210 | 27,411.82 | 11 | 000 | 1000 | 114 | 239 | 1050 | 210 | 414.29 | |
| 11 | 000 | 1000 | 110 | 239 | 4400 | 213 | 15,413.30 | 11 | 000 | 1000 | 114 | 239 | 1110 | 210 | 172.80 | |
| 11 | 000 | 1000 | 114 | 239 | 1050 | 210 | 440.00 | 11 | 000 | 1000 | 114 | 239 | 5400 | 210 | 145.80 | |
| 11 | 000 | 1000 | 114 | 239 | 1110 | 210 | 111.43 | 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 278.84 | |
| 11 | 000 | 1000 | 114 | 239 | 2200 | 210 | 217.14 | 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 836.52 | |
| 11 | 000 | 1000 | 114 | 239 | 4000 | 210 | 222.80 | 11 | 000 | 1000 | 116 | 239 | 1013 | 210 | 310.60 | |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 836.52 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 2,091.01 | |
| 11 | 331 | 1000 | 115 | 239 | 1060 | 210 | 557.68 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 521.87 | |
| 11 | 000 | 1000 | 116 | 239 | 1013 | 210 | 272.66 | 11 | 000 | 1000 | 116 | 239 | 1110 | 210 | 1,232.77 | |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 1,970.39 | 11 | 000 | 1000 | 116 | 239 | 2200 | 210 | 969.29 | |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 471.12 | 11 | 000 | 1000 | 116 | 239 | 1110 | 210 | 968.80 | |
| 11 | 000 | 1000 | 116 | 239 | 1110 | 210 | 1,309.77 | 11 | 000 | 1000 | 116 | 239 | 2200 | 210 | 746.96 | |
| 11 | 000 | 1000 | 116 | 239 | 2200 | 210 | 1,007.59 | 11 | 000 | 1000 | 116 | 239 | 2765 | 210 | 46.57 | |
| 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 62.64 | 11 | 000 | 1000 | 116 | 239 | 1060 | 213 | 1,967.56 | |
| 11 | 000 | 1000 | 116 | 239 | 1110 | 210 | 868.63 | 11 | 000 | 1000 | 116 | 239 | 2765 | 210 | 186.76 | |
| 11 | 000 | 1000 | 116 | 239 | 2200 | 210 | 696.73 | 11 | 000 | 1000 | 116 | 239 | 4000 | 210 | 1,115.38 | |
| 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 125.51 | 11 | 000 | 1000 | 116 | 239 | 4400 | 210 | 1,038.56 | |
| 11 | 000 | 1000 | 116 | 239 | 1060 | 213 | 1,943.04 | 11 | 000 | 1000 | 120 | 239 | 0000 | 418 | 35,556.90 | |
| 11 | 000 | 1000 | 116 | 239 | 4000 | 210 | 705.38 | 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 56,640.10 | |
| 11 | 000 | 1000 | 116 | 239 | 4000 | 213 | 307.23 | 11 | 000 | 1000 | 120 | 239 | 0000 | 418 | 78,422.27 | |
| 11 | 000 | 1000 | 116 | 239 | 4400 | 210 | 705.15 | 11 | 000 | 1000 | 120 | 239 | 0000 | 418 | 73,713.60 | |
| 11 | 000 | 1000 | 116 | 239 | 4400 | 213 | 307.23 | 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 14,175.00 | |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 99,168.40 | 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 13,906.25 | |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,680,298.31 | Total for 2023: | | | | | | | 1,654,814.37 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 57,267.00 | 11 | 000 | 1000 | 120 | 239 | 0000 | 418 | 26,754.32 |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 42,905.97 | 11 | 000 | 1000 | 124 | 239 | 1050 | 418 | 109.50 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 13,714.40 | 11 | 000 | 1000 | 124 | 239 | 0000 | 418 | 520.18 |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 39,367.30 | 11 | 332 | 1000 | 125 | 239 | 0000 | 418 | 7,966.98 |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 28,333.20 | 11 | 332 | 1000 | 125 | 239 | 1050 | 418 | 6,828.84 |
| 11 | 000 | 1000 | 124 | 239 | 1050 | 414 | 120.54 | 11 | 332 | 1000 | 125 | 239 | 0000 | 418 | 6,449.46 |
| 11 | 332 | 1000 | 125 | 239 | 0000 | 414 | 12,898.92 | 11 | 332 | 1000 | 125 | 239 | 0000 | 418 | 3,414.42 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 7,587.60 | 11 | 332 | 1000 | 125 | 239 | 1050 | 418 | 758.76 |
| 11 | 332 | 1000 | 125 | 239 | 0000 | 414 | 4,552.56 | 11 | 332 | 1000 | 125 | 239 | 0000 | 414 | 2,276.28 |
| 11 | 332 | 1000 | 125 | 239 | 0000 | 414 | 379.38 | 11 | 332 | 1000 | 125 | 239 | 0000 | 418 | 5,975.24 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 2,276.28 | 11 | 000 | 1000 | 131 | 239 | 0000 | 214 | 560.00 |
| 11 | 332 | 1000 | 125 | 239 | 0000 | 414 | 9,105.12 | 11 | 000 | 1000 | 139 | 239 | 1110 | 210 | 280.00 |
| 11 | 000 | 1000 | 131 | 239 | 0000 | 214 | 70.00 | 11 | 000 | 1000 | 139 | 239 | 1050 | 210 | 280.00 |
| 11 | 000 | 1000 | 141 | 239 | 0000 | 214 | 353.25 | 11 | 000 | 1000 | 141 | 239 | 0000 | 214 | 645.75 |
| 11 | 000 | 1000 | 141 | 239 | 0000 | 414 | 264.60 | 11 | 000 | 1000 | 141 | 239 | 0000 | 214 | 538.40 |
| 11 | 000 | 1000 | 141 | 239 | 0000 | 214 | 63.00 | 11 | 000 | 1000 | 141 | 239 | 0000 | 214 | 254.25 |
| 11 | 000 | 1000 | 141 | 239 | 0000 | 214 | 65.25 | 11 | 000 | 1000 | 141 | 239 | 0000 | 214 | 1,482.75 |
| 11 | 000 | 1000 | 142 | 239 | 0000 | 214 | 2,223.00 | 11 | 000 | 1000 | 142 | 239 | 0000 | 214 | 918.00 |
| 11 | 000 | 1000 | 142 | 239 | 0000 | 413 | 2,574.00 | 11 | 000 | 1000 | 142 | 239 | 0000 | 413 | 317.25 |
| 11 | 000 | 1000 | 142 | 239 | 0000 | 414 | 258.75 | 11 | 000 | 1000 | 142 | 239 | 0000 | 413 | 63.00 |
| 11 | 000 | 1000 | 142 | 239 | 0000 | 214 | 1,570.50 | 11 | 000 | 1000 | 142 | 239 | 0000 | 214 | 58.50 |
| 11 | 000 | 1000 | 142 | 239 | 0000 | 413 | 112.50 | 11 | 000 | 1000 | 142 | 239 | 0000 | 413 | 24.75 |
| 11 | 000 | 1000 | 142 | 239 | 0000 | 414 | 63.00 | 11 | 000 | 1000 | 142 | 239 | 0000 | 418 | 235.60 |
| 11 | 000 | 1000 | 142 | 239 | 0000 | 414 | 830.25 | 11 | 000 | 1000 | 142 | 239 | 0000 | 214 | 522.00 |
| 11 | 000 | 1000 | 142 | 239 | 0000 | 414 | 27.00 | 11 | 000 | 1000 | 142 | 239 | 0000 | 413 | 267.75 |
| 11 | 000 | 1000 | 143 | 239 | 0000 | 414 | 193.50 | 11 | 000 | 1000 | 142 | 239 | 0000 | 418 | 148.95 |
| 11 | 000 | 1000 | 149 | 239 | 0000 | 414 | 37.20 | 11 | 000 | 1000 | 149 | 239 | 0000 | 418 | 818.75 |
| 11 | 000 | 1000 | 150 | 239 | 0000 | 414 | 274.90 | 11 | 000 | 1000 | 150 | 239 | 0000 | 418 | 31.50 |
| 11 | 000 | 1000 | 150 | 239 | 1050 | 414 | 25.40 | 11 | 000 | 1000 | 150 | 239 | 1050 | 418 | 63.25 |
| 11 | 000 | 1000 | 150 | 239 | 0000 | 414 | 80.60 | 11 | 000 | 1000 | 150 | 239 | 0000 | 418 | 264.13 |
| 11 | 000 | 1000 | 150 | 239 | 0000 | 414 | 263.00 | 11 | 000 | 1000 | 150 | 239 | 0000 | 418 | 244.93 |
| 11 | 000 | 1000 | 150 | 239 | 0000 | 414 | 664.77 | 11 | 000 | 1000 | 150 | 239 | 1050 | 418 | 309.70 |
| 11 | 000 | 1000 | 170 | 239 | 1013 | 210 | 600.00 | 11 | 000 | 1000 | 150 | 239 | 0000 | 414 | 162.50 |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 1,200.00 | 11 | 000 | 1000 | 150 | 239 | 0000 | 418 | 2,439.11 |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 600.00 | 11 | 000 | 1000 | 180 | 239 | 0000 | 418 | 1,250.00 |
| 11 | 000 | 1000 | 170 | 239 | 1110 | 210 | 1,200.00 | 11 | 000 | 1000 | 180 | 239 | 1050 | 418 | 250.00 |
| 11 | 000 | 1000 | 170 | 239 | 1110 | 210 | 1,200.00 | 11 | 000 | 1000 | 180 | 239 | 0000 | 418 | 250.00 |
| 11 | 000 | 1000 | 170 | 239 | 2200 | 210 | 600.00 | 11 | 000 | 1000 | 212 | 239 | 1013 | 210 | 236.60 |
| 11 | 000 | 1000 | 170 | 239 | 1060 | 210 | 600.00 | 11 | 000 | 1000 | 212 | 239 | 1050 | 210 | 409.72 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,680,298.31 | Total for 2023: | | | | | | | 1,654,814.37 |
| 11 | 000 | 1000 | 170 | 239 | 1060 | 213 | 1,200.00 | 11 | 000 | 1000 | 212 | 239 | 1110 | 210 | 434.64 |
| 11 | 000 | 1000 | 170 | 239 | 4000 | 210 | 600.00 | 11 | 000 | 1000 | 212 | 239 | 1110 | 210 | 509.44 |
| 11 | 000 | 1000 | 170 | 239 | 4000 | 213 | 600.00 | 11 | 000 | 1000 | 212 | 239 | 2200 | 210 | 273.36 |
| 11 | 000 | 1000 | 180 | 239 | 0000 | 414 | 6,000.00 | 11 | 000 | 1000 | 212 | 239 | 1060 | 213 | 490.03 |
| 11 | 000 | 1000 | 180 | 239 | 1050 | 414 | 2,400.00 | 11 | 000 | 1000 | 212 | 239 | 2765 | 210 | 50.24 |
| 11 | 000 | 1000 | 180 | 239 | 0000 | 414 | 2,400.00 | 11 | 000 | 1000 | 212 | 239 | 4000 | 210 | 550.45 |
| 11 | 000 | 1000 | 180 | 239 | 1050 | 414 | 600.00 | 11 | 334 | 1000 | 213 | 239 | 1013 | 210 | 7,585.84 |
| 11 | 000 | 1000 | 180 | 239 | 0000 | 414 | 3,600.00 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 12,708.08 |
| 11 | 000 | 1000 | 180 | 239 | 0000 | 414 | 1,800.00 | 11 | 334 | 1000 | 213 | 239 | 1110 | 210 | 15,171.68 |
| 11 | 000 | 1000 | 212 | 239 | 1013 | 210 | 237.88 | 11 | 334 | 1000 | 213 | 239 | 1110 | 210 | 15,171.68 |
| 11 | 000 | 1000 | 212 | 239 | 1050 | 210 | 236.32 | 11 | 334 | 1000 | 213 | 239 | 2200 | 210 | 7,585.84 |
| 11 | 000 | 1000 | 212 | 239 | 1110 | 210 | 413.84 | 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 10,049.44 |
| 11 | 000 | 1000 | 212 | 239 | 1110 | 210 | 463.84 | 11 | 334 | 1000 | 213 | 239 | 1060 | 213 | 14,247.83 |
| 11 | 000 | 1000 | 212 | 239 | 2200 | 210 | 250.32 | 11 | 334 | 1000 | 213 | 239 | 2765 | 210 | 5,122.24 |
| 11 | 000 | 1000 | 212 | 239 | 1060 | 213 | 518.40 | 11 | 334 | 1000 | 213 | 239 | 4000 | 210 | 8,509.69 |
| 11 | 000 | 1000 | 212 | 239 | 4000 | 210 | 250.32 | 11 | 000 | 1000 | 214 | 239 | 1013 | 210 | 15.80 |
| 11 | 000 | 1000 | 212 | 239 | 4000 | 213 | 231.92 | 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 37.92 |
| 11 | 334 | 1000 | 213 | 239 | 1013 | 210 | 7,390.80 | 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 18.96 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,390.80 | 11 | 000 | 1000 | 214 | 239 | 1110 | 210 | 37.92 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,390.80 | 11 | 000 | 1000 | 214 | 239 | 1110 | 210 | 37.92 |
| 11 | 334 | 1000 | 213 | 239 | 1110 | 210 | 14,781.60 | 11 | 000 | 1000 | 214 | 239 | 2200 | 210 | 18.96 |
| 11 | 334 | 1000 | 213 | 239 | 1110 | 210 | 14,781.60 | 11 | 000 | 1000 | 214 | 239 | 1060 | 213 | 35.55 |
| 11 | 334 | 1000 | 213 | 239 | 2200 | 210 | 7,390.80 | 11 | 000 | 1000 | 214 | 239 | 2765 | 210 | 18.96 |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 9,854.40 | 11 | 000 | 1000 | 214 | 239 | 4000 | 210 | 40.29 |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 213 | 14,781.60 | 11 | 000 | 1000 | 218 | 239 | 1013 | 210 | 43.10 |
| 11 | 334 | 1000 | 213 | 239 | 4000 | 213 | 7,390.80 | 11 | 000 | 1000 | 218 | 239 | 1050 | 210 | 86.20 |
| 11 | 000 | 1000 | 214 | 239 | 1013 | 210 | 15.87 | 11 | 000 | 1000 | 218 | 239 | 1110 | 210 | 103.44 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 37.92 | 11 | 000 | 1000 | 218 | 239 | 1110 | 210 | 103.44 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 18.96 | 11 | 000 | 1000 | 218 | 239 | 2200 | 210 | 51.72 |
| 11 | 000 | 1000 | 214 | 239 | 1110 | 210 | 37.92 | 11 | 000 | 1000 | 218 | 239 | 1060 | 213 | 106.32 |
| 11 | 000 | 1000 | 214 | 239 | 1110 | 210 | 37.92 | 11 | 000 | 1000 | 218 | 239 | 4000 | 210 | 121.92 |
| 11 | 000 | 1000 | 214 | 239 | 2200 | 210 | 18.96 | 11 | 000 | 1000 | 222 | 239 | 0000 | 418 | 490.74 |
| 11 | 000 | 1000 | 214 | 239 | 1060 | 210 | 18.96 | 11 | 000 | 1000 | 222 | 239 | 1050 | 418 | 241.60 |
| 11 | 000 | 1000 | 214 | 239 | 1060 | 213 | 37.92 | 11 | 000 | 1000 | 222 | 239 | 0000 | 418 | 529.06 |
| 11 | 000 | 1000 | 214 | 239 | 4000 | 210 | 18.96 | 11 | 000 | 1000 | 222 | 239 | 0000 | 418 | 907.14 |
| 11 | 000 | 1000 | 214 | 239 | 4000 | 213 | 18.96 | 11 | 000 | 1000 | 222 | 239 | 1050 | 418 | 209.88 |
| 11 | 000 | 1000 | 218 | 239 | 1013 | 210 | 43.20 | 11 | 000 | 1000 | 222 | 239 | 0000 | 414 | 74.84 |
| 11 | 000 | 1000 | 218 | 239 | 1050 | 210 | 51.92 | 11 | 335 | 1000 | 223 | 239 | 0000 | 418 | 22,117.24 |
| 11 | 000 | 1000 | 218 | 239 | 1110 | 210 | 103.84 | 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 7,585.84 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,680,298.31 | Total for 2023: | | | | | | | 1,654,814.37 |
| 11 | 000 | 1000 | 218 | 239 | 1110 | 210 | 103.84 | 11 | 335 | 1000 | 223 | 239 | 0000 | 418 | 21,797.10 |
| 11 | 000 | 1000 | 218 | 239 | 2200 | 210 | 51.92 | 11 | 335 | 1000 | 223 | 239 | 0000 | 418 | 26,574.82 |
| 11 | 000 | 1000 | 218 | 239 | 1060 | 213 | 114.32 | 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 12,708.08 |
| 11 | 000 | 1000 | 218 | 239 | 4000 | 210 | 51.92 | 11 | 000 | 1000 | 224 | 239 | 0000 | 418 | 48.19 |
| 11 | 000 | 1000 | 218 | 239 | 4000 | 213 | 62.40 | 11 | 000 | 1000 | 224 | 239 | 1050 | 418 | 75.84 |
| 11 | 000 | 1000 | 222 | 239 | 0000 | 414 | 718.56 | 11 | 000 | 1000 | 224 | 239 | 0000 | 418 | 111.39 |
| 11 | 000 | 1000 | 222 | 239 | 1050 | 414 | 155.84 | 11 | 000 | 1000 | 224 | 239 | 0000 | 418 | 112.18 |
| 11 | 000 | 1000 | 222 | 239 | 0000 | 414 | 250.32 | 11 | 000 | 1000 | 224 | 239 | 1050 | 418 | 18.96 |
| 11 | 000 | 1000 | 222 | 239 | 0000 | 414 | 444.20 | 11 | 000 | 1000 | 224 | 239 | 0000 | 414 | 18.96 |
| 11 | 000 | 1000 | 222 | 239 | 0000 | 414 | 49.20 | 11 | 000 | 1000 | 224 | 239 | 0000 | 418 | 30.81 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 414 | 32,026.80 | 11 | 000 | 1000 | 228 | 239 | 0000 | 418 | 96.08 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 4,927.20 | 11 | 000 | 1000 | 228 | 239 | 1050 | 418 | 51.72 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 414 | 7,390.80 | 11 | 000 | 1000 | 228 | 239 | 0000 | 418 | 70.22 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 7,390.80 | 11 | 000 | 1000 | 228 | 239 | 0000 | 418 | 20.80 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 414 | 25,867.80 | 11 | 000 | 1000 | 228 | 239 | 1050 | 418 | 51.72 |
| 11 | 000 | 1000 | 224 | 239 | 0000 | 414 | 132.72 | 11 | 000 | 1000 | 231 | 239 | 1013 | 210 | 2,584.54 |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 75.84 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 6,101.57 |
| 11 | 000 | 1000 | 224 | 239 | 0000 | 414 | 55.23 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 2,618.36 |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 18.96 | 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 3,777.44 |
| 11 | 000 | 1000 | 224 | 239 | 0000 | 414 | 55.23 | 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 2,761.75 |
| 11 | 000 | 1000 | 224 | 239 | 0000 | 414 | 37.92 | 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 5,242.40 |
| 11 | 000 | 1000 | 228 | 239 | 0000 | 414 | 148.68 | 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 2,602.64 |
| 11 | 000 | 1000 | 228 | 239 | 1050 | 414 | 34.48 | 11 | 000 | 1000 | 231 | 239 | 2765 | 210 | 457.30 |
| 11 | 000 | 1000 | 228 | 239 | 0000 | 414 | 87.42 | 11 | 000 | 1000 | 231 | 239 | 0000 | 214 | 34.72 |
| 11 | 000 | 1000 | 231 | 239 | 1013 | 210 | 2,573.43 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 17.36 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 6,071.30 | 11 | 000 | 1000 | 231 | 239 | 1060 | 213 | 4,994.06 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 3,528.00 | 11 | 000 | 1000 | 231 | 239 | 2765 | 210 | 1,829.07 |
| 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 3,804.61 | 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 2,992.84 |
| 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 2,740.88 | 11 | 000 | 1000 | 231 | 239 | 4400 | 210 | 2,766.37 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 852.39 | 11 | 000 | 1000 | 231 | 239 | 5400 | 210 | 9.04 |
| 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 5,199.16 | 11 | 000 | 1000 | 232 | 239 | 1013 | 210 | 604.48 |
| 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 2,624.25 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 1,426.88 |
| 11 | 000 | 1000 | 231 | 239 | 0000 | 214 | 4.34 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 612.28 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 1,741.77 | 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 883.40 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 213 | 5,124.77 | 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 645.91 |
| 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 1,793.33 | 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 1,225.90 |
| 11 | 000 | 1000 | 231 | 239 | 4000 | 213 | 980.57 | 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 608.65 |
| 11 | 000 | 1000 | 231 | 239 | 4400 | 210 | 1,742.09 | 11 | 000 | 1000 | 232 | 239 | 2765 | 210 | 106.93 |
| 11 | 000 | 1000 | 231 | 239 | 4400 | 213 | 943.37 | 11 | 000 | 1000 | 232 | 239 | 0000 | 214 | 8.12 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,680,298.31 | Total for 2023: | | | | | | | 1,654,814.37 |
| 11 | 000 | 1000 | 232 | 239 | 1013 | 210 | 601.91 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 4.06 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 1,420.02 | 11 | 000 | 1000 | 232 | 239 | 1060 | 213 | 1,167.97 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 825.18 | 11 | 000 | 1000 | 232 | 239 | 2765 | 210 | 427.76 |
| 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 889.82 | 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 699.89 |
| 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 640.90 | 11 | 000 | 1000 | 232 | 239 | 4400 | 210 | 646.92 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 199.36 | 11 | 000 | 1000 | 232 | 239 | 5400 | 210 | 2.11 |
| 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 1,215.98 | 11 | 000 | 1000 | 241 | 239 | 0000 | 214 | 96.96 |
| 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 613.69 | 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 19.67 |
| 11 | 000 | 1000 | 232 | 239 | 0000 | 214 | 1.01 | 11 | 000 | 1000 | 241 | 239 | 0000 | 418 | 1,911.12 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 407.42 | 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 3,883.05 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 213 | 1,198.54 | 11 | 000 | 1000 | 241 | 239 | 0000 | 214 | 33.38 |
| 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 419.45 | 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 3.90 |
| 11 | 000 | 1000 | 232 | 239 | 4000 | 213 | 229.42 | 11 | 000 | 1000 | 241 | 239 | 0000 | 418 | 5,057.73 |
| 11 | 000 | 1000 | 232 | 239 | 4400 | 210 | 407.36 | 11 | 000 | 1000 | 241 | 239 | 0000 | 214 | 19.40 |
| 11 | 000 | 1000 | 232 | 239 | 4400 | 213 | 220.72 | 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 1.54 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 214 | 159.72 | 11 | 000 | 1000 | 241 | 239 | 0000 | 418 | 4,936.64 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 159.60 | 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 892.33 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 6,838.49 | 11 | 000 | 1000 | 241 | 239 | 0000 | 214 | 124.31 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 4,122.54 | 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 16.60 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 214 | 101.28 | 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 961.62 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 6.98 | 11 | 000 | 1000 | 241 | 239 | 0000 | 418 | 2,018.65 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 3,019.11 | 11 | 000 | 1000 | 242 | 239 | 0000 | 214 | 22.67 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 884.46 | 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 4.60 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 214 | 4.05 | 11 | 000 | 1000 | 242 | 239 | 0000 | 418 | 446.80 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 2,950.41 | 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 908.29 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 2,149.30 | 11 | 000 | 1000 | 242 | 239 | 0000 | 214 | 7.81 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 214 | 37.35 | 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 0.91 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 37.32 | 11 | 000 | 1000 | 242 | 239 | 0000 | 418 | 1,182.78 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 1,599.37 | 11 | 000 | 1000 | 242 | 239 | 0000 | 214 | 4.53 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 964.41 | 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 0.36 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 214 | 23.67 | 11 | 000 | 1000 | 242 | 239 | 0000 | 418 | 1,154.45 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 1.63 | 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 208.68 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 706.06 | 11 | 000 | 1000 | 242 | 239 | 0000 | 214 | 29.06 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 206.94 | 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 3.88 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 214 | 0.95 | 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 224.95 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 689.99 | 11 | 000 | 1000 | 242 | 239 | 0000 | 418 | 472.08 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 502.70 | 11 | 000 | 1000 | 251 | 239 | 1013 | 210 | 2,806.60 |
| 11 | 000 | 1000 | 251 | 239 | 1013 | 210 | 2,854.10 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 5,139.62 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 5,178.04 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 2,712.96 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,680,298.31 | Total for 2023: | | | | | | | 1,654,814.37 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 3,665.77 | 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 3,284.84 |
| 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 3,245.96 | 11 | 000 | 1000 | 251 | 239 | 2200 | 210 | 2,321.58 |
| 11 | 000 | 1000 | 251 | 239 | 2200 | 210 | 2,245.52 | 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 5,566.30 |
| 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 954.47 | 11 | 000 | 1000 | 251 | 239 | 2200 | 210 | 2,864.32 |
| 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 5,651.30 | 11 | 000 | 1000 | 251 | 239 | 2765 | 210 | 572.45 |
| 11 | 000 | 1000 | 251 | 239 | 2200 | 210 | 2,914.61 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 21.08 |
| 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 1,953.71 | 11 | 000 | 1000 | 251 | 239 | 1060 | 213 | 4,336.35 |
| 11 | 000 | 1000 | 251 | 239 | 1060 | 213 | 4,730.37 | 11 | 000 | 1000 | 251 | 239 | 2765 | 210 | 2,288.94 |
| 11 | 000 | 1000 | 251 | 239 | 4000 | 210 | 1,415.19 | 11 | 000 | 1000 | 251 | 239 | 4000 | 210 | 2,528.39 |
| 11 | 000 | 1000 | 251 | 239 | 4000 | 213 | 904.82 | 11 | 000 | 1000 | 251 | 239 | 4400 | 210 | 2,289.88 |
| 11 | 000 | 1000 | 251 | 239 | 4400 | 210 | 1,370.13 | 11 | 000 | 1000 | 252 | 239 | 1013 | 210 | 28.03 |
| 11 | 000 | 1000 | 251 | 239 | 4400 | 213 | 859.66 | 11 | 000 | 1000 | 253 | 239 | 1013 | 210 | 4,230.60 |
| 11 | 000 | 1000 | 252 | 239 | 1013 | 210 | 19.09 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 9,812.94 |
| 11 | 000 | 1000 | 253 | 239 | 1013 | 210 | 4,243.41 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 4,389.98 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 9,701.45 | 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 6,131.21 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 5,614.21 | 11 | 000 | 1000 | 253 | 239 | 2200 | 210 | 4,465.85 |
| 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 6,182.61 | 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 8,869.17 |
| 11 | 000 | 1000 | 253 | 239 | 2200 | 210 | 4,415.07 | 11 | 000 | 1000 | 253 | 239 | 2200 | 210 | 4,901.04 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 1,380.23 | 11 | 000 | 1000 | 253 | 239 | 2765 | 210 | 839.99 |
| 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 8,848.45 | 11 | 000 | 1000 | 253 | 239 | 0000 | 214 | 92.40 |
| 11 | 000 | 1000 | 253 | 239 | 2200 | 210 | 4,901.10 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 28.60 |
| 11 | 000 | 1000 | 253 | 239 | 0000 | 214 | 11.55 | 11 | 000 | 1000 | 253 | 239 | 1060 | 213 | 8,555.46 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 2,821.97 | 11 | 000 | 1000 | 253 | 239 | 2765 | 210 | 3,359.99 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 213 | 9,056.66 | 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 4,945.01 |
| 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 2,877.93 | 11 | 000 | 1000 | 253 | 239 | 4400 | 210 | 4,517.06 |
| 11 | 000 | 1000 | 253 | 239 | 4000 | 213 | 1,644.97 | 11 | 000 | 1000 | 261 | 239 | 0000 | 418 | 2,726.52 |
| 11 | 000 | 1000 | 253 | 239 | 4400 | 210 | 2,816.44 | 11 | 000 | 1000 | 261 | 239 | 1050 | 418 | 4,295.77 |
| 11 | 000 | 1000 | 253 | 239 | 4400 | 213 | 1,583.68 | 11 | 000 | 1000 | 261 | 239 | 0000 | 418 | 6,066.96 |
| 11 | 000 | 1000 | 261 | 239 | 0000 | 414 | 8,034.81 | 11 | 000 | 1000 | 261 | 239 | 0000 | 418 | 5,648.43 |
| 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 4,513.26 | 11 | 000 | 1000 | 261 | 239 | 1050 | 418 | 1,130.17 |
| 11 | 000 | 1000 | 261 | 239 | 0000 | 414 | 3,423.33 | 11 | 000 | 1000 | 261 | 239 | 0000 | 414 | 1,066.05 |
| 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 1,078.85 | 11 | 000 | 1000 | 261 | 239 | 0000 | 418 | 2,218.40 |
| 11 | 000 | 1000 | 261 | 239 | 0000 | 414 | 3,298.15 | 11 | 000 | 1000 | 263 | 239 | 0000 | 418 | 3,700.29 |
| 11 | 000 | 1000 | 261 | 239 | 0000 | 414 | 2,324.71 | 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 5,829.79 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 10,904.00 | 11 | 000 | 1000 | 263 | 239 | 0000 | 418 | 8,233.75 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 6,124.74 | 11 | 000 | 1000 | 263 | 239 | 0000 | 418 | 7,665.74 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 4,645.93 | 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 1,533.84 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 1,464.13 | 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 1,446.76 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 4,475.88 | 11 | 000 | 1000 | 263 | 239 | 0000 | 418 | 3,010.62 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,680,298.31 | Total for 2023: | | | | | | | 1,654,814.37 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 3,154.92 | 11 | 000 | 1000 | 273 | 239 | 1013 | 210 | 172.16 |
| 11 | 000 | 1000 | 273 | 239 | 1013 | 210 | 128.91 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 342.68 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 254.23 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 151.98 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 145.15 | 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 213.58 |
| 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 161.14 | 11 | 000 | 1000 | 273 | 239 | 2200 | 210 | 155.34 |
| 11 | 000 | 1000 | 273 | 239 | 2200 | 210 | 115.23 | 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 304.73 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 35.54 | 11 | 000 | 1000 | 273 | 239 | 2200 | 210 | 169.36 |
| 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 227.88 | 11 | 000 | 1000 | 273 | 239 | 2765 | 210 | 28.86 |
| 11 | 000 | 1000 | 273 | 239 | 2200 | 210 | 127.39 | 11 | 000 | 1000 | 273 | 239 | 0000 | 214 | 1.96 |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 214 | 0.18 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 0.98 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 72.66 | 11 | 000 | 1000 | 273 | 239 | 1060 | 213 | 297.63 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 213 | 235.81 | 11 | 000 | 1000 | 273 | 239 | 2765 | 210 | 115.44 |
| 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 75.81 | 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 172.00 |
| 11 | 000 | 1000 | 273 | 239 | 4000 | 213 | 42.75 | 11 | 000 | 1000 | 273 | 239 | 4400 | 210 | 157.22 |
| 11 | 000 | 1000 | 273 | 239 | 4400 | 210 | 73.65 | 11 | 000 | 1000 | 273 | 239 | 5400 | 210 | 0.51 |
| 11 | 000 | 1000 | 273 | 239 | 4400 | 213 | 41.18 | 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 5.47 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 6.75 | 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 1.11 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 6.74 | 11 | 000 | 1000 | 283 | 239 | 0000 | 418 | 325.92 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 390.63 | 11 | 000 | 1000 | 283 | 239 | 1050 | 418 | 198.59 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 156.68 | 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 1.88 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 4.28 | 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 0.22 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 0.29 | 11 | 000 | 1000 | 283 | 239 | 0000 | 418 | 282.28 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 119.05 | 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 1.10 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 37.49 | 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 0.09 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 0.17 | 11 | 000 | 1000 | 283 | 239 | 0000 | 418 | 270.14 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 206.45 | 11 | 000 | 1000 | 283 | 239 | 1050 | 418 | 51.50 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 136.88 | 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 7.01 |
| 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 85.00 | 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 0.94 |
| 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 743.40 | 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 49.18 |
| 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 88.19 | 11 | 000 | 1000 | 283 | 239 | 0000 | 418 | 139.26 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 879.87 | 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 5,292.46 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 108.00 | 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 150.74 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 182.55 | 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 3,274.53 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 596.92 | 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 2,452.50 |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 1,534.00 | 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 324.00 |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 324.00 | 11 | 000 | 2135 | 180 | 239 | 0000 | 416 | 1,000.00 |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 132.00 | 11 | 335 | 2135 | 223 | 239 | 0000 | 416 | 7,585.84 |
| 11 | 000 | 2135 | 180 | 239 | 0000 | 416 | 600.00 | 11 | 000 | 2135 | 241 | 239 | 0000 | 416 | 62.00 |
| 11 | 335 | 2135 | 223 | 239 | 0000 | 416 | 7,390.80 | 11 | 000 | 2135 | 242 | 239 | 0000 | 416 | 14.50 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,680,298.31 | Total for 2023: | | | | | | | 1,654,814.37 |
| 11 | 000 | 2135 | 241 | 239 | 0000 | 416 | 37.20 | 11 | 000 | 2135 | 261 | 239 | 0000 | 416 | 75.27 |
| 11 | 000 | 2135 | 242 | 239 | 0000 | 416 | 8.70 | 11 | 000 | 2135 | 263 | 239 | 0000 | 416 | 102.15 |
| 11 | 000 | 2135 | 261 | 239 | 0000 | 416 | 45.16 | 11 | 000 | 2135 | 283 | 239 | 0000 | 416 | 39.47 |
| 11 | 000 | 2135 | 263 | 239 | 0000 | 416 | 61.29 | 11 | 000 | 2135 | 283 | 239 | 0000 | 416 | 35.97 |
| 11 | 000 | 2135 | 283 | 239 | 0000 | 416 | 28.52 | 11 | 000 | 2135 | 283 | 239 | 0000 | 416 | 35.97 |
| 11 | 000 | 2135 | 283 | 239 | 0000 | 416 | 26.95 | 11 | 000 | 2135 | 283 | 239 | 0000 | 416 | 35.97 |
| 11 | 000 | 2135 | 283 | 239 | 0000 | 416 | 26.95 | 11 | 000 | 2135 | 320 | 239 | 0000 | 000 | 11,302.50 |
| 11 | 000 | 2135 | 283 | 239 | 0000 | 416 | 26.95 | 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 7,825.00 |
| 11 | 000 | 2135 | 320 | 239 | 0000 | 000 | 14,313.75 | 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 1,925.00 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 11,530.61 | 11 | 331 | 2152 | 115 | 239 | 0000 | 353 | 836.52 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 1,900.00 | 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 16,347.80 | 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 16,347.80 | 11 | 334 | 2152 | 213 | 239 | 0000 | 351 | 7,585.84 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 16,347.80 | 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 7,585.84 |
| 11 | 331 | 2152 | 115 | 239 | 0000 | 353 | 836.52 | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 310.00 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 342.05 | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 310.00 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 342.05 | 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 72.50 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 342.28 | 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 72.50 |
| 11 | 000 | 2152 | 170 | 239 | 0000 | 351 | 600.00 | 11 | 000 | 2152 | 273 | 239 | 0000 | 351 | 205.39 |
| 11 | 000 | 2152 | 170 | 239 | 0000 | 353 | 600.00 | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 76.60 |
| 11 | 000 | 2152 | 170 | 239 | 0000 | 353 | 600.00 | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 196.05 |
| 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 59.12 |
| 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 59.12 |
| 11 | 000 | 2152 | 212 | 239 | 0000 | 353 | 250.32 | 11 | 000 | 2213 | 273 | 239 | 1060 | 213 | 0.07 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 351 | 7,390.80 | 11 | 000 | 2213 | 273 | 239 | 4000 | 210 | 0.21 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 7,390.80 | 11 | 000 | 2213 | 810 | 239 | 0000 | 000 | 200.00 |
| 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 18.96 | 11 | 000 | 2340 | 110 | 239 | 0000 | 110 | 78,888.92 |
| 11 | 000 | 2152 | 218 | 239 | 0000 | 353 | 51.92 | 11 | 000 | 2340 | 116 | 239 | 0000 | 110 | 1,213.68 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 351 | 37.20 | 11 | 000 | 2340 | 212 | 239 | 0000 | 110 | 269.04 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 1,381.29 | 11 | 334 | 2340 | 213 | 239 | 0000 | 110 | 7,549.27 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 347.20 | 11 | 000 | 2340 | 214 | 239 | 0000 | 110 | 18.96 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 1,034.09 | 11 | 000 | 2340 | 218 | 239 | 0000 | 110 | 51.72 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 1,034.14 | 11 | 000 | 2340 | 231 | 239 | 0000 | 110 | 4,822.06 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 351 | 8.70 | 11 | 000 | 2340 | 232 | 239 | 0000 | 110 | 1,127.76 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 323.04 | 11 | 000 | 2340 | 251 | 239 | 0000 | 110 | 4,749.82 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 81.20 | 11 | 000 | 2340 | 253 | 239 | 0000 | 110 | 8,093.30 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 241.84 | 11 | 000 | 2340 | 273 | 239 | 0000 | 110 | 280.00 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 241.91 | 11 | 000 | 2720 | 120 | 239 | 0000 | 801 | 18,099.80 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 351 | 45.16 | 11 | 000 | 2720 | 150 | 239 | 0000 | 801 | 118.25 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,680,298.31 | Total for 2023: | | | | | | | 1,654,814.37 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 941.72 | 11 | 000 | 2720 | 150 | 239 | 0000 | 801 | 187.38 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 45.16 | 11 | 000 | 2720 | 150 | 239 | 0000 | 803 | 11.05 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 896.56 | 11 | 000 | 2720 | 241 | 239 | 0000 | 801 | 1,149.74 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 896.15 | 11 | 000 | 2720 | 241 | 239 | 0000 | 801 | 11.63 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 351 | 61.29 | 11 | 000 | 2720 | 241 | 239 | 0000 | 803 | 0.69 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 1,742.22 | 11 | 000 | 2720 | 242 | 239 | 0000 | 801 | 268.74 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 61.29 | 11 | 000 | 2720 | 242 | 239 | 0000 | 801 | 2.71 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 1,680.93 | 11 | 000 | 2720 | 242 | 239 | 0000 | 803 | 0.16 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 1,680.77 | 11 | 000 | 2720 | 261 | 239 | 0000 | 801 | 1,374.48 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 351 | 153.91 | 11 | 000 | 2720 | 261 | 239 | 0000 | 801 | 14.11 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 58.39 | 11 | 000 | 2720 | 261 | 239 | 0000 | 803 | 0.84 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 146.82 | 11 | 000 | 2720 | 263 | 239 | 0000 | 801 | 1,865.57 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 43.72 | 11 | 000 | 2720 | 263 | 239 | 0000 | 801 | 19.15 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 43.72 | 11 | 000 | 2720 | 263 | 239 | 0000 | 803 | 1.14 |
| 11 | 000 | 2213 | 810 | 239 | 0000 | 000 | 217.00 | 11 | 000 | 2720 | 283 | 239 | 0000 | 801 | 953.07 |
| 11 | 000 | 2213 | 810 | 239 | 0000 | 000 | 527.84 | 11 | 000 | 2720 | 283 | 239 | 0000 | 801 | 9.81 |
| 11 | 000 | 2319 | 310 | 239 | 0000 | 000 | 80.00 | 11 | 000 | 2720 | 283 | 239 | 0000 | 803 | 0.58 |
| 11 | 000 | 2340 | 110 | 239 | 0000 | 110 | 75,132.16 | 11 | 000 | 2730 | 120 | 239 | 0000 | 951 | 12,036.36 |
| 11 | 000 | 2340 | 116 | 239 | 0000 | 110 | 1,150.18 | 11 | 000 | 2730 | 120 | 239 | 0000 | 951 | 11,875.36 |
| 11 | 000 | 2340 | 170 | 239 | 0000 | 110 | 600.00 | 11 | 000 | 2730 | 149 | 239 | 0000 | 951 | 3,023.51 |
| 11 | 000 | 2340 | 212 | 239 | 0000 | 110 | 239.89 | 11 | 000 | 2730 | 149 | 239 | 0000 | 951 | 18.44 |
| 11 | 334 | 2340 | 213 | 239 | 0000 | 110 | 7,082.85 | 11 | 000 | 2730 | 150 | 239 | 0000 | 951 | 1,040.48 |
| 11 | 000 | 2340 | 214 | 239 | 0000 | 110 | 16.59 | 11 | 000 | 2730 | 150 | 239 | 0000 | 951 | 230.50 |
| 11 | 000 | 2340 | 218 | 239 | 0000 | 110 | 49.81 | 11 | 000 | 2730 | 180 | 239 | 0000 | 951 | 1,324.85 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 110 | 4,634.05 | 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 1,023.31 |
| 11 | 000 | 2340 | 232 | 239 | 0000 | 110 | 1,083.77 | 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 798.44 |
| 11 | 000 | 2340 | 251 | 239 | 0000 | 110 | 4,573.18 | 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 15.43 |
| 11 | 000 | 2340 | 253 | 239 | 0000 | 110 | 7,767.37 | 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 239.30 |
| 11 | 000 | 2340 | 273 | 239 | 0000 | 110 | 201.39 | 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 186.76 |
| 11 | 000 | 2720 | 120 | 239 | 0000 | 801 | 5,384.48 | 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 3.60 |
| 11 | 000 | 2720 | 149 | 239 | 0000 | 803 | 36.88 | 11 | 000 | 2730 | 261 | 239 | 0000 | 951 | 475.62 |
| 11 | 000 | 2720 | 150 | 239 | 0000 | 801 | 570.45 | 11 | 000 | 2730 | 261 | 239 | 0000 | 951 | 986.41 |
| 11 | 000 | 2720 | 241 | 239 | 0000 | 803 | 2.28 | 11 | 000 | 2730 | 261 | 239 | 0000 | 951 | 18.75 |
| 11 | 000 | 2720 | 241 | 239 | 0000 | 801 | 415.90 | 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 645.33 |
| 11 | 000 | 2720 | 242 | 239 | 0000 | 803 | 0.53 | 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 1,338.70 |
| 11 | 000 | 2720 | 242 | 239 | 0000 | 801 | 97.29 | 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 25.43 |
| 11 | 000 | 2720 | 261 | 239 | 0000 | 801 | 448.63 | 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 674.66 |
| 11 | 000 | 2720 | 263 | 239 | 0000 | 801 | 608.87 | 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 531.82 |
| 11 | 000 | 2720 | 283 | 239 | 0000 | 803 | 1.45 | 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 10.25 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,680,298.31 |
| 11 | 000 | 2720 | 283 | 239 | 0000 | 801 | 233.45 |
| 11 | 000 | 2730 | 120 | 239 | 0000 | 951 | 8,995.20 |
| 11 | 000 | 2730 | 149 | 239 | 0000 | 951 | 6,103.44 |
| 11 | 000 | 2730 | 149 | 239 | 0000 | 951 | 78.37 |
| 11 | 000 | 2730 | 150 | 239 | 0000 | 951 | 3,621.20 |
| 11 | 000 | 2730 | 150 | 239 | 0000 | 951 | 3,572.27 |
| 11 | 000 | 2730 | 180 | 239 | 0000 | 951 | 600.00 |
| 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 1,222.23 |
| 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 221.50 |
| 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 6.60 |
| 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 285.84 |
| 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 51.78 |
| 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 1.13 |
| 11 | 000 | 2730 | 261 | 239 | 0000 | 951 | 496.01 |
| 11 | 000 | 2730 | 261 | 239 | 0000 | 951 | 268.89 |
| 11 | 000 | 2730 | 261 | 239 | 0000 | 951 | 4.16 |
| 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 673.27 |
| 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 364.92 |
| 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 8.00 |
| 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 596.13 |
| 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 110.22 |
| 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 2.42 |