OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
48 MCCURTAIN	C001 FOREST GROVE	61,958.73	52	1,192	56,323.16	43	1,310	(9.10)	9.93

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	**61,958.73**
11	000	1000	110	239	0000	213	10,536.70
11	331	1000	115	239	0000	213	836.52
11	000	1000	120	239	0000	414	11,325.40
11	332	1000	125	239	0000	414	948.45
11	332	1000	125	239	1050	414	758.76
11	000	1000	170	239	0000	213	585.82
11	000	1000	180	239	0000	414	585.82
11	000	1000	231	239	0000	213	662.88
11	000	1000	232	239	0000	213	155.01
11	000	1000	241	239	0000	414	817.00
11	000	1000	242	239	0000	414	191.09
11	000	1000	253	239	0000	213	1,056.65
11	000	1000	262	239	0000	414	98.75
11	000	1000	263	239	0000	414	1,131.56
11	000	1000	271	239	0000	213	112.22
11	000	1000	273	239	0000	213	30.91
11	331	1000	273	239	0000	213	2.33
11	000	1000	281	239	0000	414	81.37
11	000	1000	281	239	1050	414	2.79
11	000	1000	283	239	0000	414	33.11
11	332	1000	283	239	0000	414	2.64
11	332	1000	283	239	1050	414	2.11
11	000	1000	644	239	1050	000	8.83
11	000	2135	336	239	1050	000	12,600.00
11	000	2152	336	239	1050	000	14,418.75
11	000	2170	336	239	1050	000	2,600.00
11	000	2213	860	239	0000	000	1,418.26
11	000	2620	651	239	0000	000	955.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	**56,323.16**
11	000	1000	110	239	0000	213	12,637.09
11	331	1000	115	239	0000	213	836.52
11	000	1000	170	239	0000	213	3,514.94
11	000	1000	231	239	0000	213	970.80
11	000	1000	232	239	0000	213	227.04
11	000	1000	253	239	0000	213	1,534.43
11	000	1000	619	239	1050	000	12.34
11	000	1000	653	239	1050	000	125.00
11	000	2135	336	239	1050	000	9,440.00
11	000	2152	336	239	1050	000	20,175.00
11	000	2170	336	239	1050	000	6,850.00