OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
48 MCCURTAIN	C023 GLOVER	39,374.75	32	1,230	41,967.04	35	1,199	6.58	(2.55)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	**39,374.75**
11	000	1000	110	239	0000	213	174.50
11	000	1000	110	239	1024	210	4,359.64
11	000	1000	110	239	1050	213	13,952.50
11	335	1000	223	239	0000	414	6,159.00
11	000	1000	231	239	0000	213	10.82
11	000	1000	231	239	1050	213	82.85
11	000	1000	232	239	0000	213	2.53
11	000	1000	232	239	1050	213	19.38
11	000	1000	241	239	1050	213	782.21
11	000	1000	242	239	1050	213	182.95
11	000	1000	619	239	0000	000	1,923.41
11	000	1000	653	239	0000	000	5,163.30
11	000	2152	336	239	0000	000	771.61
11	000	2213	580	239	0000	000	128.28
11	000	2620	410	239	0000	000	275.04
11	000	2620	432	239	0000	000	161.80
11	000	2620	530	239	0000	000	1,376.04
11	000	2620	624	239	0000	000	3,848.89

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	**41,967.04**
11	000	1000	110	239	0000	213	21,527.16
11	000	1000	120	239	0000	414	1,050.00
11	000	1000	170	239	0000	213	2,165.68
11	000	1000	180	239	0000	414	2,165.68
11	000	1000	231	239	0000	213	1,468.96
11	000	1000	232	239	0000	213	343.55
11	000	1000	241	239	0000	414	114.18
11	000	1000	242	239	0000	414	31.40
11	000	1000	619	239	0000	000	43.43
11	000	2152	336	239	0000	000	12,757.00
11	000	2170	336	239	0000	000	300.00