

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
48 MCCURTAIN		I006 HAWORTH					EXPENDITURE	CHILD CT	2,069	EXPENDITURES	CHILD CT	2,217	(1.00)	7.12		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							273,162.31		Total for 2023:							270,438.61
11	000	1000	110	239	1050	210	6,606.69	11	000	1000	110	239	0000	213	42,037.25	
11	000	1000	110	239	1050	210	1,981.20	11	000	1000	110	239	0000	213	43,520.40	
11	000	1000	110	239	1060	210	40,387.29	11	000	1000	115	239	0000	213	695.88	
11	000	1000	110	239	1060	210	40,444.04	11	331	1000	115	239	0000	213	209.13	
11	000	1000	115	239	1050	210	53.79	11	000	1000	120	239	0000	413	13,174.98	
11	000	1000	115	239	1060	210	629.88	11	000	1000	120	239	0000	418	13,243.99	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	0000	418	15,275.88	
11	000	1000	120	239	1050	413	10,808.10	11	000	1000	125	239	1060	418	215.50	
11	000	1000	120	239	1050	418	15,250.88	11	000	1000	125	239	1060	418	43.10	
11	000	1000	120	239	1060	418	15,275.88	11	332	1000	125	239	0000	413	948.45	
11	000	1000	125	239	1050	418	258.60	11	332	1000	125	239	0000	413	189.69	
11	000	1000	125	239	1060	418	258.60	11	332	1000	125	239	0000	414	1,517.52	
11	332	1000	125	239	1050	413	4,552.56	11	332	1000	125	239	0000	418	2,276.28	
11	332	1000	125	239	1060	418	569.07	11	332	1000	125	239	1024	413	1,138.14	
11	000	1000	142	239	1050	413	57.50	11	000	1000	139	239	0000	213	1,075.23	
11	000	1000	170	239	0000	213	500.00	11	000	1000	142	239	0000	418	57.50	
11	000	1000	170	239	1060	210	500.00	11	000	1000	149	239	0000	418	59.88	
11	000	1000	170	239	1060	210	500.00	11	000	1000	170	239	0000	213	500.00	
11	000	1000	180	239	1024	413	250.00	11	000	1000	170	239	0000	213	500.00	
11	000	1000	180	239	1050	413	500.00	11	000	1000	170	239	0000	213	500.00	
11	000	1000	180	239	1050	418	500.00	11	000	1000	180	239	0000	413	250.00	
11	000	1000	180	239	1060	418	1,750.00	11	000	1000	180	239	0000	418	3,000.00	
11	000	1000	192	239	1050	210	625.00	11	000	1000	180	239	0000	418	1,500.00	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	180	239	1060	418	250.00	
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	0000	213	7,585.84	
11	000	1000	214	239	1050	210	4.20	11	334	1000	213	239	0000	213	5,738.14	
11	000	1000	214	239	1060	210	66.00	11	334	1000	213	239	1050	210	7,585.84	
11	335	1000	223	239	1024	413	7,390.80	11	335	1000	223	239	0000	418	7,585.84	
11	335	1000	223	239	1050	418	14,781.60	11	335	1000	223	239	0000	418	7,585.84	
11	335	1000	223	239	1060	418	14,781.60	11	335	1000	223	239	1060	418	7,585.84	
11	000	1000	231	239	0000	213	31.00	11	000	1000	231	239	0000	213	97.66	
11	000	1000	231	239	1050	210	267.81	11	000	1000	231	239	0000	213	2,795.10	
11	000	1000	231	239	1050	210	119.02	11	000	1000	231	239	0000	213	2,700.76	
11	000	1000	231	239	1060	210	2,697.28	11	000	1000	232	239	0000	213	22.84	
11	000	1000	231	239	1060	210	2,461.16	11	000	1000	232	239	0000	213	653.69	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							273,162.31	Total for 2023:							270,438.61
11	000	1000	232	239	0000	213	7.25	11	000	1000	232	239	0000	213	631.62
11	000	1000	232	239	1050	210	62.64	11	000	1000	241	239	0000	413	950.28
11	000	1000	232	239	1050	210	27.84	11	000	1000	241	239	0000	418	1,093.57
11	000	1000	232	239	1060	210	630.84	11	000	1000	241	239	0000	418	951.97
11	000	1000	232	239	1060	210	575.58	11	000	1000	241	239	1060	418	12.30
11	000	1000	241	239	1024	413	15.50	11	000	1000	241	239	1060	418	17.90
11	000	1000	241	239	1050	210	0.26	11	000	1000	242	239	0000	413	222.21
11	000	1000	241	239	1050	413	806.90	11	000	1000	242	239	0000	418	255.76
11	000	1000	241	239	1050	418	1,089.89	11	000	1000	242	239	0000	418	222.58
11	000	1000	241	239	1060	210	4.30	11	000	1000	242	239	1060	418	2.90
11	000	1000	241	239	1060	418	1,005.96	11	000	1000	242	239	1060	418	4.19
11	332	1000	241	239	1060	418	11.76	11	000	1000	253	239	0000	213	149.65
11	000	1000	242	239	1024	413	3.63	11	000	1000	253	239	0000	213	4,107.19
11	000	1000	242	239	1050	210	0.05	11	000	1000	253	239	0000	213	4,181.98
11	000	1000	242	239	1050	413	188.73	11	000	1000	263	239	0000	413	522.60
11	000	1000	242	239	1050	418	254.93	11	000	1000	263	239	0000	418	1,548.92
11	000	1000	242	239	1060	210	1.00	11	000	1000	263	239	0000	418	1,593.70
11	000	1000	242	239	1060	418	235.29	11	000	1000	263	239	1060	418	20.50
11	332	1000	242	239	1060	418	2.75	11	000	1000	263	239	1060	418	4.10
11	000	1000	252	239	1050	210	640.76	11	000	1000	271	239	0000	213	6.24
11	000	1000	253	239	0000	213	47.50	11	000	1000	271	239	0000	213	5.64
11	000	1000	253	239	1050	210	748.18	11	000	1000	271	239	0000	213	5.79
11	000	1000	253	239	1050	210	188.16	11	000	1000	273	239	0000	213	121.30
11	000	1000	253	239	1060	210	3,944.14	11	000	1000	273	239	0000	213	109.84
11	000	1000	253	239	1060	210	3,889.73	11	000	1000	273	239	0000	213	112.37
11	000	1000	262	239	1050	210	0.33	11	000	1000	281	239	0000	413	1.88
11	000	1000	262	239	1050	418	412.36	11	000	1000	281	239	0000	413	1.75
11	000	1000	263	239	1024	413	23.75	11	000	1000	281	239	0000	414	0.20
11	000	1000	263	239	1050	210	0.40	11	000	1000	281	239	0000	418	5.01
11	000	1000	263	239	1050	413	1,070.68	11	000	1000	281	239	0000	418	2.19
11	000	1000	263	239	1050	418	1,520.89	11	000	1000	281	239	1024	413	0.15
11	000	1000	263	239	1060	210	6.25	11	000	1000	281	239	1060	418	1.03
11	000	1000	263	239	1060	418	1,618.28	11	000	1000	281	239	1060	418	1.22
11	000	1000	271	239	0000	213	1.05	11	000	1000	283	239	0000	413	36.52
11	000	1000	271	239	1050	210	111.04	11	000	1000	283	239	0000	413	33.75
11	000	1000	271	239	1050	210	1.75	11	000	1000	283	239	0000	414	3.85
11	000	1000	271	239	1050	210	4.14	11	000	1000	283	239	0000	418	97.43
11	000	1000	271	239	1060	210	86.86	11	000	1000	283	239	0000	418	42.62
11	000	1000	271	239	1060	210	85.66	11	000	1000	283	239	1024	413	2.89

