

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
48 MCCURTAIN		I071 BATTIEST					EXPENDITURE	CHILD CT	2,663	EXPENDITURES	CHILD CT	2,796	2.66	5.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							119,823.01		Total for 2023:							123,015.71
11	000	1000	110	239	1110	210	13,706.29	11	000	1000	110	239	1110	210	13,012.67	
11	000	1000	110	239	2200	210	26,672.37	11	000	1000	110	239	2200	210	28,383.46	
11	000	1000	110	239	4000	210	5,493.45	11	000	1000	110	239	4000	210	1,651.93	
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	110	239	4400	210	3,131.13	
11	334	1000	213	239	4000	210	7,390.80	11	334	1000	213	239	1110	210	7,585.84	
11	000	1000	214	239	1110	210	34.50	11	334	1000	213	239	4000	210	7,585.84	
11	000	1000	214	239	2200	210	45.20	11	000	1000	214	239	1110	210	34.44	
11	000	1000	214	239	4000	210	60.00	11	000	1000	214	239	2200	210	45.12	
11	000	1000	231	239	1110	210	874.59	11	000	1000	214	239	4000	210	20.00	
11	000	1000	231	239	2200	210	1,730.93	11	000	1000	231	239	1110	210	844.93	
11	000	1000	231	239	4000	210	400.39	11	000	1000	231	239	2200	210	1,830.70	
11	000	1000	232	239	1110	210	204.54	11	000	1000	231	239	4000	210	117.92	
11	000	1000	232	239	2200	210	404.83	11	000	1000	231	239	4400	210	235.84	
11	000	1000	232	239	4000	210	95.76	11	000	1000	232	239	1110	210	197.62	
11	000	1000	252	239	1110	210	364.20	11	000	1000	232	239	2200	210	428.18	
11	000	1000	252	239	2200	210	477.28	11	000	1000	232	239	4000	210	27.58	
11	000	1000	252	239	4000	210	73.12	11	000	1000	232	239	4400	210	55.16	
11	000	1000	253	239	1110	210	1,305.20	11	000	1000	252	239	1110	210	351.36	
11	000	1000	253	239	2200	210	2,581.58	11	000	1000	252	239	2200	210	460.44	
11	000	1000	253	239	4000	210	609.92	11	000	1000	252	239	4000	210	15.65	
11	000	1000	273	239	1110	210	97.88	11	000	1000	252	239	4400	210	45.12	
11	000	1000	273	239	2200	210	87.90	11	000	1000	253	239	1110	210	1,239.48	
11	000	1000	273	239	4000	210	36.22	11	000	1000	253	239	2200	210	2,702.54	
11	000	1000	273	239	4400	210	72.42	11	000	1000	253	239	4000	210	175.82	
11	000	1000	681	239	1024	000	77.18	11	000	1000	253	239	4400	210	351.64	
11	000	2135	591	239	0000	000	7,563.80	11	000	2135	591	239	0000	000	10,595.35	
11	000	2140	336	239	0000	000	3,725.00	11	000	2140	336	239	0000	000	3,275.00	
11	000	2152	110	239	0000	353	10,091.17	11	000	2152	110	239	0000	353	10,168.32	
11	000	2152	110	239	0000	353	10,091.17	11	000	2152	110	239	0000	353	10,168.32	
11	312	2152	171	239	0000	353	5,000.00	11	312	2152	171	239	0000	353	5,000.00	
11	334	2152	213	239	0000	353	7,390.80	11	334	2152	213	239	0000	353	7,585.84	
11	000	2152	214	239	0000	353	20.04	11	000	2152	214	239	0000	353	20.04	
11	000	2152	214	239	0000	353	20.04	11	000	2152	214	239	0000	353	20.04	
11	000	2152	231	239	0000	353	850.48	11	000	2152	231	239	0000	353	852.08	
11	000	2152	231	239	0000	353	540.48	11	000	2152	231	239	0000	353	542.08	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2022:	119,823.01								Total for 2023:	123,015.71
11	000	2152	232	239	0000	353	198.86	11	000	2152	232	239	0000	353	199.26		
11	000	2152	232	239	0000	353	126.36	11	000	2152	232	239	0000	353	126.76		
11	000	2152	253	239	0000	353	960.60	11	000	2152	253	239	0000	353	967.92		
11	000	2152	253	239	0000	353	960.60	11	000	2152	253	239	0000	353	967.92		
11	000	2152	273	239	0000	353	53.04	11	000	2152	273	239	0000	353	51.64		
11	000	2152	273	239	0000	353	33.26	11	000	2152	273	239	0000	353	34.62		
11	000	2152	860	239	0000	000	144.00	11	000	2152	860	239	0000	000	144.00		
11	000	2330	192	239	1060	110	1,500.00	11	000	2330	192	239	1060	110	1,500.00		
11	000	2330	231	239	1060	110	95.78	11	000	2330	231	239	1060	110	95.76		
11	000	2330	232	239	1060	110	22.44	11	000	2330	232	239	1060	110	22.44		
11	000	2330	253	239	1060	110	142.80	11	000	2330	253	239	1060	110	142.80		
11	000	2330	273	239	1060	110	4.94	11	000	2330	273	239	1060	110	5.11		