

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND		% CHG IN PER CAP			
49 MCINTOSH		C016 STIDHAM		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
				57,738.40	36	1,604	57,921.51	36	1,609	0.32			0.32		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 57,738.40								Total for 2023: 57,921.51
11	000	1000	110	239	1110	213	31,900.08	11	000	1000	110	239	1110	213	31,379.72
11	331	1000	115	239	1110	213	2,323.68	11	331	1000	115	239	1110	213	2,326.06
11	000	1000	120	239	1050	414	3,166.67	11	000	1000	120	239	1050	414	4,710.04
11	000	1000	180	239	1050	414	150.00	11	334	1000	213	239	1110	213	5,259.44
11	334	1000	213	239	1110	213	5,067.12	11	000	1000	231	239	1110	213	2,264.60
11	000	1000	231	239	1110	213	2,303.08	11	000	1000	241	239	1050	414	429.36
11	000	1000	241	239	1050	414	380.13	11	000	1000	253	239	1110	213	2,984.67
11	000	1000	253	239	1110	213	3,030.48	11	000	1000	273	239	1110	213	870.81
11	000	1000	580	239	0000	000	744.30	11	000	1000	283	239	1050	414	36.96
11	000	2140	320	239	0000	000	3,622.14	11	000	2140	320	239	0000	000	370.64
11	000	2152	320	239	1050	000	5,050.72	11	000	2152	320	239	1050	000	7,289.21

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.