

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
49 MCINTOSH		I001 EUFAULA					EXPENDITURE	CHILD CT	4,672	EXPENDITURES	CHILD CT	4,503	(0.68)	(3.62) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							1,224,114.74	Total for 2023:							1,215,771.92	
11	000	1000	110	239	1050	210	132,528.42	11	000	1000	110	239	1050	210	167,771.56	
11	000	1000	110	239	1050	210	126,757.10	11	000	1000	110	239	1050	210	55,269.00	
11	000	1000	110	239	1050	210	6,283.05	11	000	1000	110	239	1060	210	95,134.97	
11	000	1000	110	239	1050	414	1,232.32	11	000	1000	110	239	4000	210	500.00	
11	000	1000	110	239	1050	415	751.67	11	000	1000	114	239	1050	210	500.00	
11	000	1000	110	239	1060	210	84,925.93	11	000	1000	114	239	1050	210	175.00	
11	000	1000	110	239	4000	210	4,241.42	11	000	1000	114	239	4000	210	1,362.50	
11	000	1000	114	239	1050	210	250.00	11	331	1000	115	239	1050	210	836.52	
11	000	1000	114	239	1050	210	125.00	11	331	1000	115	239	1060	210	836.52	
11	000	1000	114	239	1050	414	200.00	11	000	1000	116	239	1050	210	1,117.41	
11	000	1000	114	239	1060	414	200.00	11	000	1000	116	239	1050	210	1,274.05	
11	331	1000	115	239	1050	210	836.52	11	000	1000	116	239	1060	210	1,073.48	
11	331	1000	115	239	1050	210	209.13	11	000	1000	120	239	1050	414	114,668.94	
11	331	1000	115	239	1060	210	697.10	11	000	1000	120	239	1050	414	84,573.60	
11	331	1000	115	239	4000	210	836.52	11	000	1000	120	239	1060	414	41,581.48	
11	000	1000	116	239	1050	210	2,130.12	11	000	1000	124	239	1050	414	2,200.00	
11	000	1000	116	239	1050	210	1,398.48	11	000	1000	124	239	1050	414	25.00	
11	000	1000	116	239	1050	210	52.63	11	000	1000	124	239	1060	414	450.00	
11	000	1000	116	239	1050	415	0.16	11	332	1000	125	239	1050	414	2,465.97	
11	000	1000	116	239	1060	210	1,329.22	11	332	1000	125	239	1050	414	1,517.52	
11	000	1000	116	239	4000	210	3.37	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	120	239	1050	414	97,162.95	11	000	1000	131	239	1060	210	1,020.00	
11	000	1000	120	239	1050	414	69,608.37	11	000	1000	143	239	1050	414	5,000.00	
11	000	1000	120	239	1060	414	149.57	11	000	1000	143	239	1060	414	2,000.00	
11	000	1000	120	239	1060	414	1,628.97	11	000	1000	150	239	1050	414	2,199.48	
11	000	1000	120	239	1060	414	56,603.37	11	000	1000	150	239	1050	414	491.03	
11	000	1000	124	239	1050	414	450.00	11	000	1000	170	239	1050	210	1,500.00	
11	000	1000	124	239	1050	414	250.00	11	000	1000	170	239	1050	210	500.00	
11	000	1000	124	239	1060	414	115.00	11	000	1000	170	239	1060	210	1,850.00	
11	332	1000	125	239	1050	414	3,705.48	11	000	1000	180	239	1050	414	3,000.00	
11	332	1000	125	239	1050	414	569.07	11	000	1000	180	239	1050	414	3,000.00	
11	332	1000	125	239	1060	414	3,123.36	11	000	1000	180	239	1060	414	2,000.00	
11	000	1000	170	239	1050	210	1,500.00	11	000	1000	192	239	1050	210	7,983.82	
11	000	1000	170	239	1050	210	500.00	11	000	1000	192	239	1050	210	3,270.76	
11	000	1000	170	239	1050	210	500.00	11	000	1000	192	239	1060	210	3,092.67	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,224,114.74	Total for 2023:							1,215,771.92
11	000	1000	170	239	4000	210	500.00	11	000	1000	193	239	1050	413	509.63
11	000	1000	180	239	1050	414	2,000.00	11	000	1000	193	239	1050	414	1,200.00
11	000	1000	180	239	1050	414	1,737.10	11	000	1000	193	239	1050	414	1,577.89
11	000	1000	180	239	1060	414	3,000.00	11	334	1000	213	239	1050	210	39,898.80
11	000	1000	192	239	1050	210	6,657.11	11	334	1000	213	239	1050	210	15,220.44
11	000	1000	192	239	1050	210	5,151.87	11	334	1000	213	239	1060	210	22,830.66
11	000	1000	192	239	1060	210	3,527.01	11	000	1000	214	239	1050	210	246.50
11	000	1000	192	239	1060	415	240.00	11	000	1000	214	239	1050	210	51.00
11	000	1000	192	239	4000	210	813.52	11	000	1000	214	239	1060	210	119.00
11	000	1000	193	239	1050	414	1,980.00	11	335	1000	223	239	1050	414	45,661.32
11	000	1000	193	239	1050	414	1,897.47	11	335	1000	223	239	1050	414	31,081.16
11	000	1000	193	239	1060	414	540.00	11	335	1000	223	239	1060	414	15,220.44
11	334	1000	213	239	1050	210	29,563.20	11	000	1000	224	239	1050	414	272.68
11	334	1000	213	239	1050	210	22,172.40	11	000	1000	224	239	1050	414	242.25
11	334	1000	213	239	1050	210	5,543.10	11	000	1000	224	239	1060	414	85.72
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	231	239	1050	210	12,429.42
11	334	1000	213	239	4000	210	7,390.80	11	000	1000	231	239	1050	210	3,670.70
11	000	1000	214	239	1050	210	174.25	11	000	1000	231	239	1060	210	6,939.37
11	000	1000	214	239	1050	210	153.00	11	000	1000	231	239	4000	210	115.48
11	000	1000	214	239	1050	210	12.75	11	000	1000	232	239	1050	210	2,884.80
11	000	1000	214	239	1060	210	93.50	11	000	1000	232	239	1050	210	828.94
11	335	1000	223	239	1050	413	615.90	11	000	1000	232	239	1060	210	1,622.86
11	335	1000	223	239	1050	414	48,656.10	11	000	1000	232	239	4000	210	27.01
11	335	1000	223	239	1050	414	20,324.70	11	000	1000	241	239	1050	413	31.60
11	335	1000	223	239	1060	414	615.90	11	000	1000	241	239	1050	414	7,937.10
11	335	1000	223	239	1060	414	25,062.21	11	000	1000	241	239	1050	414	5,601.59
11	000	1000	224	239	1050	414	261.45	11	000	1000	241	239	1060	414	2,820.59
11	000	1000	224	239	1050	414	204.00	11	000	1000	242	239	1050	413	7.39
11	000	1000	224	239	1060	414	4.25	11	000	1000	242	239	1050	414	1,856.27
11	000	1000	224	239	1060	414	170.00	11	000	1000	242	239	1050	414	1,310.12
11	000	1000	231	239	1050	210	9,219.32	11	000	1000	242	239	1060	414	659.60
11	000	1000	231	239	1050	210	8,185.83	11	000	1000	251	239	1050	210	13,852.16
11	000	1000	231	239	1050	210	1,096.55	11	000	1000	251	239	1050	210	3,114.42
11	000	1000	231	239	1050	414	100.56	11	000	1000	251	239	1060	210	7,052.67
11	000	1000	231	239	1050	415	46.57	11	000	1000	251	239	4000	210	37.63
11	000	1000	231	239	1060	210	5,567.25	11	000	1000	252	239	1050	210	2,650.15
11	000	1000	231	239	1060	414	12.40	11	000	1000	252	239	1060	210	1,258.56
11	000	1000	231	239	1060	415	14.88	11	000	1000	253	239	1050	210	20,862.25
11	000	1000	231	239	4000	210	347.59	11	000	1000	253	239	1050	210	5,994.07

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Total for 2022:							1,224,114.74	Total for 2023:							1,215,771.92
11	000	1000	232	239	1050	210	2,182.67	11	000	1000	253	239	1060	210	11,693.89
11	000	1000	232	239	1050	210	1,914.34	11	000	1000	253	239	4000	210	51.07
11	000	1000	232	239	1050	210	256.50	11	000	1000	261	239	1050	413	38.36
11	000	1000	232	239	1050	414	23.52	11	000	1000	261	239	1050	414	9,181.11
11	000	1000	232	239	1050	415	10.90	11	000	1000	261	239	1050	414	6,732.40
11	000	1000	232	239	1060	210	1,302.01	11	000	1000	261	239	1060	414	3,286.99
11	000	1000	232	239	1060	414	2.90	11	000	1000	262	239	1050	414	36.40
11	000	1000	232	239	1060	415	3.48	11	000	1000	262	239	1050	414	335.57
11	000	1000	232	239	4000	210	81.36	11	000	1000	262	239	1060	414	249.80
11	000	1000	241	239	1050	414	6,250.65	11	000	1000	263	239	1050	413	52.06
11	000	1000	241	239	1050	414	4,625.82	11	000	1000	263	239	1050	414	12,388.74
11	000	1000	241	239	1060	414	8.97	11	000	1000	263	239	1050	414	9,136.76
11	000	1000	241	239	1060	414	98.02	11	000	1000	263	239	1060	414	4,460.90
11	000	1000	241	239	1060	414	3,821.76	11	000	1000	273	239	1050	210	410.84
11	000	1000	242	239	1050	414	1,465.35	11	000	1000	273	239	1050	210	152.24
11	000	1000	242	239	1050	414	1,081.77	11	000	1000	273	239	1060	210	292.12
11	000	1000	242	239	1060	414	2.10	11	000	1000	273	239	4000	210	2.92
11	000	1000	242	239	1060	414	22.92	11	591	1000	273	239	1050	210	3,585.66
11	000	1000	242	239	1060	414	893.88	11	591	1000	273	239	1050	210	1,189.95
11	000	1000	251	239	1050	210	9,011.19	11	591	1000	273	239	1050	210	0.12
11	000	1000	251	239	1050	210	8,579.09	11	591	1000	273	239	1060	210	1,964.22
11	000	1000	251	239	1050	210	1,102.08	11	591	1000	273	239	4000	210	10.59
11	000	1000	251	239	1050	414	93.08	11	000	1000	283	239	1050	414	221.56
11	000	1000	251	239	1050	415	56.42	11	000	1000	283	239	1050	414	157.79
11	000	1000	251	239	1060	210	5,336.15	11	000	1000	283	239	1060	414	103.67
11	000	1000	251	239	1060	415	18.06	11	591	1000	283	239	1050	414	2,916.63
11	000	1000	251	239	4000	210	414.96	11	591	1000	283	239	1050	414	1,617.24
11	000	1000	252	239	1050	210	1,080.04	11	591	1000	283	239	1060	414	868.41
11	000	1000	252	239	1050	210	921.99	11	000	1000	320	239	4400	000	14,834.25
11	000	1000	253	239	1050	210	15,611.01	11	000	1000	619	239	1050	000	196.16
11	000	1000	253	239	1050	210	13,541.13	11	000	2135	591	239	0000	000	76,834.80
11	000	1000	253	239	1050	210	1,802.20	11	000	2140	320	239	0000	000	9,875.00
11	000	1000	253	239	1050	414	126.32	11	000	2140	320	239	1050	000	500.00
11	000	1000	253	239	1050	415	76.80	11	000	2152	110	239	0000	353	35,106.35
11	000	1000	253	239	1060	210	9,045.84	11	000	2152	110	239	1050	353	3,348.29
11	000	1000	253	239	1060	415	24.51	11	000	2152	116	239	0000	353	903.14
11	000	1000	253	239	4000	210	567.70	11	000	2152	116	239	1050	353	71.75
11	000	1000	261	239	1050	414	7,619.90	11	000	2152	116	239	1050	353	12.67
11	000	1000	261	239	1050	414	5,528.24	11	334	2152	213	239	0000	353	6,378.42

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Total for 2022:							1,224,114.74	Total for 2023:							1,215,771.92
11	000	1000	261	239	1060	414	11.29	11	000	2152	214	239	0000	353	42.50
11	000	1000	261	239	1060	414	122.91	11	000	2152	231	239	0000	353	2,206.15
11	000	1000	261	239	1060	414	4,716.25	11	000	2152	231	239	1050	353	246.36
11	000	1000	263	239	1050	414	10,298.70	11	000	2152	232	239	0000	353	515.98
11	000	1000	263	239	1050	414	7,502.65	11	000	2152	232	239	1050	353	57.61
11	000	1000	263	239	1060	414	15.32	11	000	2152	251	239	0000	353	1,741.72
11	000	1000	263	239	1060	414	166.81	11	000	2152	251	239	1050	353	217.64
11	000	1000	263	239	1060	414	6,400.40	11	000	2152	252	239	1050	353	132.02
11	000	1000	273	239	1050	201	0.74	11	000	2152	253	239	0000	353	3,589.50
11	000	1000	273	239	1050	210	308.63	11	000	2152	253	239	1050	353	485.47
11	000	1000	273	239	1050	210	198.80	11	000	2152	273	239	0000	353	56.55
11	000	1000	273	239	1050	210	76.12	11	000	2152	273	239	1050	353	20.76
11	000	1000	273	239	1050	414	2.12	11	000	2152	273	239	1050	353	0.02
11	000	1000	273	239	1050	415	1.11	11	591	2152	273	239	0000	353	763.02
11	000	1000	273	239	1060	210	136.56	11	591	2152	273	239	1050	353	0.21
11	000	1000	273	239	1060	414	0.30	11	591	2152	273	239	1050	353	0.24
11	000	1000	273	239	1060	415	1.10	11	000	2213	192	239	1050	210	1,000.00
11	000	1000	273	239	4000	210	117.33	11	000	2213	231	239	1050	210	62.00
11	000	1000	283	239	1050	414	216.18	11	000	2213	232	239	1050	210	14.50
11	000	1000	283	239	1050	414	115.00	11	000	2213	251	239	1050	210	75.27
11	000	1000	283	239	1050	414	0.71	11	000	2213	253	239	1050	210	102.15
11	000	1000	283	239	1060	414	0.10	11	000	2213	273	239	1050	210	1.57
11	000	1000	283	239	1060	414	120.57	11	591	2213	273	239	1050	210	21.15
11	000	1000	320	239	4400	000	30,689.06	11	000	2213	580	239	0000	000	338.97
11	000	1000	437	239	4000	000	1,647.73	11	000	2213	860	239	0000	000	449.00
11	000	1000	619	239	1050	000	1,462.82	11	000	2330	110	239	1050	108	22,375.01
11	000	1000	619	239	5000	000	172.25	11	000	2330	110	239	1050	108	22,375.01
11	333	1000	619	239	1050	000	315.28	11	000	2330	110	239	1060	108	14,916.65
11	000	1000	810	239	1060	000	233.00	11	000	2330	116	239	1050	108	311.74
11	000	2120	273	239	1050	203	1.34	11	000	2330	116	239	1050	108	311.74
11	000	2135	337	239	0000	000	46,375.45	11	000	2330	116	239	1060	108	207.79
11	000	2152	110	239	0000	353	19,927.84	11	000	2330	197	239	1050	108	91.08
11	000	2152	110	239	1050	353	245.29	11	000	2330	197	239	1050	108	91.08
11	000	2152	116	239	0000	353	261.07	11	000	2330	197	239	1060	108	60.83
11	334	2152	213	239	0000	353	7,390.80	11	334	2330	213	239	1050	108	6,354.04
11	000	2152	214	239	0000	353	21.25	11	334	2330	213	239	1050	108	615.90
11	000	2152	231	239	0000	353	1,503.39	11	000	2330	214	239	1050	108	17.49
11	000	2152	231	239	1050	353	99.62	11	000	2330	214	239	1050	108	17.49
11	000	2152	232	239	0000	353	351.60	11	000	2330	214	239	1060	108	11.77

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Total for 2022:							1,224,114.74	Total for 2023:							1,215,771.92
11	000	2152	232	239	1050	353	23.30	11	000	2330	231	239	1050	108	1,228.33
11	000	2152	251	239	0000	353	1,564.97	11	000	2330	231	239	1050	108	1,228.33
11	000	2152	251	239	1050	353	60.93	11	000	2330	231	239	1060	108	818.95
11	000	2152	252	239	1050	353	67.25	11	000	2330	232	239	1050	108	287.23
11	000	2152	253	239	0000	353	2,478.21	11	000	2330	232	239	1050	108	287.23
11	000	2152	253	239	1050	353	80.94	11	000	2330	232	239	1060	108	191.59
11	000	2152	273	239	0000	353	29.88	11	000	2330	251	239	1050	108	1,373.75
11	000	2152	273	239	1050	353	15.16	11	000	2330	251	239	1050	108	1,373.75
11	000	2152	337	239	0000	000	18,227.29	11	000	2330	251	239	1060	108	915.75
11	000	2152	619	239	0000	000	55.54	11	000	2330	253	239	1050	108	2,287.38
11	000	2152	619	239	0000	000	483.36	11	000	2330	253	239	1050	108	2,287.38
11	000	2213	170	239	0000	203	200.00	11	000	2330	253	239	1060	108	1,524.93
11	000	2213	170	239	1050	210	250.00	11	000	2330	273	239	1050	108	35.62
11	000	2213	170	239	1110	211	250.00	11	000	2330	273	239	1050	108	35.62
11	000	2213	193	239	1060	414	75.00	11	000	2330	273	239	1060	108	23.75
11	000	2213	231	239	0000	203	12.40	11	591	2330	273	239	1050	108	480.06
11	000	2213	232	239	0000	203	2.90	11	591	2330	273	239	1050	108	480.06
11	000	2213	241	239	1060	414	4.65	11	591	2330	273	239	1060	108	320.01
11	000	2213	242	239	1060	414	1.09	11	000	2410	193	239	0000	615	330.00
11	000	2213	251	239	0000	203	15.05	11	000	2410	241	239	0000	615	20.46
11	000	2213	253	239	0000	203	20.43	11	000	2410	242	239	0000	615	4.79
11	000	2213	261	239	1060	414	5.65	11	000	2410	261	239	0000	615	24.84
11	000	2213	263	239	1060	414	7.66	11	000	2410	263	239	0000	615	33.71
11	000	2213	273	239	0000	203	0.30	11	000	2410	283	239	0000	615	0.52
11	000	2213	273	239	0000	203	0.30	11	591	2410	283	239	0000	615	6.99
11	000	2213	273	239	1050	108	0.15	11	000	2511	120	239	1050	615	7,951.88
11	000	2213	273	239	1050	210	4.07	11	000	2511	241	239	1050	615	472.72
11	000	2213	273	239	1050	210	1.33	11	000	2511	242	239	1050	615	110.58
11	000	2213	273	239	1050	210	0.30	11	000	2511	261	239	1050	615	600.47
11	000	2213	273	239	1110	211	0.67	11	000	2511	263	239	1050	615	814.87
11	000	2213	273	239	1140	210	0.30	11	000	2511	283	239	1050	615	12.49
11	000	2213	273	239	2200	210	0.30	11	591	2511	283	239	1050	615	158.73
11	000	2213	273	239	2250	210	0.30	11	000	2620	141	239	0000	954	285.53
11	000	2213	273	239	2735	208	0.30	11	000	2620	141	239	1060	954	287.48
11	000	2213	273	239	3000	210	0.30	11	000	2620	241	239	0000	954	20.46
11	000	2213	273	239	3100	210	0.30	11	000	2620	241	239	1060	954	18.88
11	000	2213	273	239	3300	210	0.30	11	000	2620	242	239	0000	954	4.78
11	000	2213	273	239	4000	210	0.15	11	000	2620	242	239	1060	954	4.42
11	000	2213	273	239	4400	210	0.30	11	000	2620	283	239	0000	954	12.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,224,114.74
11	000	2340	116	239	1050	108	221.15
11	000	2340	192	239	1050	108	1,000.00
11	000	2340	197	239	1050	108	124.96
11	000	2340	197	239	1050	108	83.27
11	000	2340	197	239	1050	108	83.27
11	000	2340	214	239	1050	108	20.02
11	000	2340	214	239	1050	108	13.42
11	000	2340	214	239	1050	108	13.31
11	000	2340	231	239	1050	108	1,395.25
11	000	2340	231	239	1050	108	910.01
11	000	2340	231	239	1050	108	972.09
11	000	2340	232	239	1050	108	326.32
11	000	2340	232	239	1050	108	212.78
11	000	2340	232	239	1050	108	227.38
11	000	2340	251	239	1050	108	1,579.72
11	000	2340	251	239	1050	108	1,025.57
11	000	2340	251	239	1050	108	1,100.73
11	000	2340	253	239	1050	108	2,594.04
11	000	2340	253	239	1050	108	1,691.79
11	000	2340	253	239	1050	108	1,794.03
11	000	2340	273	239	1050	108	38.05
11	000	2340	273	239	1050	108	24.82
11	000	2340	273	239	1050	108	26.30
11	000	2410	120	239	0000	615	1,250.00
11	000	2410	124	239	0000	615	150.00
11	000	2410	193	239	0000	615	90.00
11	000	2410	241	239	0000	615	92.38
11	000	2410	242	239	0000	615	21.62
11	000	2410	261	239	0000	615	100.86
11	000	2410	263	239	0000	615	136.88
11	000	2410	283	239	0000	615	2.72
11	000	2511	120	239	0000	615	8,038.19
11	335	2511	223	239	0000	615	7,390.80
11	000	2511	241	239	0000	615	478.53
11	000	2511	242	239	0000	615	111.93
11	000	2511	261	239	0000	615	607.08
11	000	2511	263	239	0000	615	823.91
11	000	2511	525	239	0000	615	7.93
11	000	2620	120	239	0000	615	614.75

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,224,114.74
11	000	2620	141	239	0000	954	112.94
11	000	2620	241	239	0000	615	38.11
11	000	2620	241	239	0000	954	7.20
11	000	2620	242	239	0000	615	8.91
11	000	2620	242	239	0000	954	1.68
11	000	2620	261	239	0000	615	46.27
11	000	2620	263	239	0000	615	62.80
11	000	2620	283	239	0000	615	0.91
11	000	2620	283	239	0000	954	12.06
11	000	2730	193	239	1060	951	810.00
11	000	2730	241	239	1060	951	50.22
11	000	2730	242	239	1060	951	11.75
11	000	2730	261	239	1060	951	60.97
11	000	2730	263	239	1060	951	82.74
11	000	2730	283	239	1060	951	14.13