

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2021-2022 OCT 1, 2021 | | PER CAP | | 2022-2023 OCT 1, 2022 | | PER CAP | | % CHG IN EXPEND | % CHG IN PER CAP |
|------------------------|---------|--------------|--------|---------|---------|-----|--------------------------|----------|---------|--------------|--------------------------|---------|---------|----------|------------------------|---------------------|
| 49 MCINTOSH | | I001 EUFAULA | | | | | EXPENDITURE | CHILD CT | 4,672 | EXPENDITURES | CHILD CT | 4,503 | (0.68) | (3.62) * | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2022: | | | | | | | 1,224,114.74 | | | | | | | | Total for 2023: | 1,215,771.92 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 132,528.42 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 167,771.56 | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 126,757.10 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 55,269.00 | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 6,283.05 | 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 95,134.97 | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 414 | 1,232.32 | 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 500.00 | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 415 | 751.67 | 11 | 000 | 1000 | 114 | 239 | 1050 | 210 | 500.00 | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 84,925.93 | 11 | 000 | 1000 | 114 | 239 | 1050 | 210 | 175.00 | |
| 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 4,241.42 | 11 | 000 | 1000 | 114 | 239 | 4000 | 210 | 1,362.50 | |
| 11 | 000 | 1000 | 114 | 239 | 1050 | 210 | 250.00 | 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 836.52 | |
| 11 | 000 | 1000 | 114 | 239 | 1050 | 210 | 125.00 | 11 | 331 | 1000 | 115 | 239 | 1060 | 210 | 836.52 | |
| 11 | 000 | 1000 | 114 | 239 | 1050 | 414 | 200.00 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 1,117.41 | |
| 11 | 000 | 1000 | 114 | 239 | 1060 | 414 | 200.00 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 1,274.05 | |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 836.52 | 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 1,073.48 | |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 209.13 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 114,668.94 | |
| 11 | 331 | 1000 | 115 | 239 | 1060 | 210 | 697.10 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 84,573.60 | |
| 11 | 331 | 1000 | 115 | 239 | 4000 | 210 | 836.52 | 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 41,581.48 | |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 2,130.12 | 11 | 000 | 1000 | 124 | 239 | 1050 | 414 | 2,200.00 | |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 1,398.48 | 11 | 000 | 1000 | 124 | 239 | 1050 | 414 | 25.00 | |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 52.63 | 11 | 000 | 1000 | 124 | 239 | 1060 | 414 | 450.00 | |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 415 | 0.16 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 2,465.97 | |
| 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 1,329.22 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 1,517.52 | |
| 11 | 000 | 1000 | 116 | 239 | 4000 | 210 | 3.37 | 11 | 332 | 1000 | 125 | 239 | 1060 | 414 | 2,276.28 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 97,162.95 | 11 | 000 | 1000 | 131 | 239 | 1060 | 210 | 1,020.00 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 69,608.37 | 11 | 000 | 1000 | 143 | 239 | 1050 | 414 | 5,000.00 | |
| 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 149.57 | 11 | 000 | 1000 | 143 | 239 | 1060 | 414 | 2,000.00 | |
| 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 1,628.97 | 11 | 000 | 1000 | 150 | 239 | 1050 | 414 | 2,199.48 | |
| 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 56,603.37 | 11 | 000 | 1000 | 150 | 239 | 1050 | 414 | 491.03 | |
| 11 | 000 | 1000 | 124 | 239 | 1050 | 414 | 450.00 | 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 1,500.00 | |
| 11 | 000 | 1000 | 124 | 239 | 1050 | 414 | 250.00 | 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 500.00 | |
| 11 | 000 | 1000 | 124 | 239 | 1060 | 414 | 115.00 | 11 | 000 | 1000 | 170 | 239 | 1060 | 210 | 1,850.00 | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 3,705.48 | 11 | 000 | 1000 | 180 | 239 | 1050 | 414 | 3,000.00 | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 569.07 | 11 | 000 | 1000 | 180 | 239 | 1050 | 414 | 3,000.00 | |
| 11 | 332 | 1000 | 125 | 239 | 1060 | 414 | 3,123.36 | 11 | 000 | 1000 | 180 | 239 | 1060 | 414 | 2,000.00 | |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 1,500.00 | 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 7,983.82 | |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 500.00 | 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 3,270.76 | |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 500.00 | 11 | 000 | 1000 | 192 | 239 | 1060 | 210 | 3,092.67 | |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,224,114.74 | Total for 2023: | | | | | | | 1,215,771.92 |
| 11 | 000 | 1000 | 170 | 239 | 4000 | 210 | 500.00 | 11 | 000 | 1000 | 193 | 239 | 1050 | 413 | 509.63 |
| 11 | 000 | 1000 | 180 | 239 | 1050 | 414 | 2,000.00 | 11 | 000 | 1000 | 193 | 239 | 1050 | 414 | 1,200.00 |
| 11 | 000 | 1000 | 180 | 239 | 1050 | 414 | 1,737.10 | 11 | 000 | 1000 | 193 | 239 | 1050 | 414 | 1,577.89 |
| 11 | 000 | 1000 | 180 | 239 | 1060 | 414 | 3,000.00 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 39,898.80 |
| 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 6,657.11 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 15,220.44 |
| 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 5,151.87 | 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 22,830.66 |
| 11 | 000 | 1000 | 192 | 239 | 1060 | 210 | 3,527.01 | 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 246.50 |
| 11 | 000 | 1000 | 192 | 239 | 1060 | 415 | 240.00 | 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 51.00 |
| 11 | 000 | 1000 | 192 | 239 | 4000 | 210 | 813.52 | 11 | 000 | 1000 | 214 | 239 | 1060 | 210 | 119.00 |
| 11 | 000 | 1000 | 193 | 239 | 1050 | 414 | 1,980.00 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 45,661.32 |
| 11 | 000 | 1000 | 193 | 239 | 1050 | 414 | 1,897.47 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 31,081.16 |
| 11 | 000 | 1000 | 193 | 239 | 1060 | 414 | 540.00 | 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 15,220.44 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 29,563.20 | 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 272.68 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 22,172.40 | 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 242.25 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 5,543.10 | 11 | 000 | 1000 | 224 | 239 | 1060 | 414 | 85.72 |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 7,390.80 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 12,429.42 |
| 11 | 334 | 1000 | 213 | 239 | 4000 | 210 | 7,390.80 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 3,670.70 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 174.25 | 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 6,939.37 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 153.00 | 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 115.48 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 12.75 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 2,884.80 |
| 11 | 000 | 1000 | 214 | 239 | 1060 | 210 | 93.50 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 828.94 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 413 | 615.90 | 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 1,622.86 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 48,656.10 | 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 27.01 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 20,324.70 | 11 | 000 | 1000 | 241 | 239 | 1050 | 413 | 31.60 |
| 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 615.90 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 7,937.10 |
| 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 25,062.21 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 5,601.59 |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 261.45 | 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 2,820.59 |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 204.00 | 11 | 000 | 1000 | 242 | 239 | 1050 | 413 | 7.39 |
| 11 | 000 | 1000 | 224 | 239 | 1060 | 414 | 4.25 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 1,856.27 |
| 11 | 000 | 1000 | 224 | 239 | 1060 | 414 | 170.00 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 1,310.12 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 9,219.32 | 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 659.60 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 8,185.83 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 13,852.16 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 1,096.55 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 3,114.42 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 414 | 100.56 | 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 7,052.67 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 415 | 46.57 | 11 | 000 | 1000 | 251 | 239 | 4000 | 210 | 37.63 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 5,567.25 | 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 2,650.15 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 414 | 12.40 | 11 | 000 | 1000 | 252 | 239 | 1060 | 210 | 1,258.56 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 415 | 14.88 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 20,862.25 |
| 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 347.59 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 5,994.07 |

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| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,224,114.74 | Total for 2023: | | | | | | | 1,215,771.92 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 2,182.67 | 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 11,693.89 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 1,914.34 | 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 51.07 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 256.50 | 11 | 000 | 1000 | 261 | 239 | 1050 | 413 | 38.36 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 414 | 23.52 | 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 9,181.11 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 415 | 10.90 | 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 6,732.40 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 1,302.01 | 11 | 000 | 1000 | 261 | 239 | 1060 | 414 | 3,286.99 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 414 | 2.90 | 11 | 000 | 1000 | 262 | 239 | 1050 | 414 | 36.40 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 415 | 3.48 | 11 | 000 | 1000 | 262 | 239 | 1050 | 414 | 335.57 |
| 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 81.36 | 11 | 000 | 1000 | 262 | 239 | 1060 | 414 | 249.80 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 6,250.65 | 11 | 000 | 1000 | 263 | 239 | 1050 | 413 | 52.06 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 4,625.82 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 12,388.74 |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 8.97 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 9,136.76 |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 98.02 | 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 4,460.90 |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 3,821.76 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 410.84 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 1,465.35 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 152.24 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 1,081.77 | 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 292.12 |
| 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 2.10 | 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 2.92 |
| 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 22.92 | 11 | 591 | 1000 | 273 | 239 | 1050 | 210 | 3,585.66 |
| 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 893.88 | 11 | 591 | 1000 | 273 | 239 | 1050 | 210 | 1,189.95 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 9,011.19 | 11 | 591 | 1000 | 273 | 239 | 1050 | 210 | 0.12 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 8,579.09 | 11 | 591 | 1000 | 273 | 239 | 1060 | 210 | 1,964.22 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 1,102.08 | 11 | 591 | 1000 | 273 | 239 | 4000 | 210 | 10.59 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 414 | 93.08 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 221.56 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 415 | 56.42 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 157.79 |
| 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 5,336.15 | 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 103.67 |
| 11 | 000 | 1000 | 251 | 239 | 1060 | 415 | 18.06 | 11 | 591 | 1000 | 283 | 239 | 1050 | 414 | 2,916.63 |
| 11 | 000 | 1000 | 251 | 239 | 4000 | 210 | 414.96 | 11 | 591 | 1000 | 283 | 239 | 1050 | 414 | 1,617.24 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 1,080.04 | 11 | 591 | 1000 | 283 | 239 | 1060 | 414 | 868.41 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 921.99 | 11 | 000 | 1000 | 320 | 239 | 4400 | 000 | 14,834.25 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 15,611.01 | 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 196.16 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 13,541.13 | 11 | 000 | 2135 | 591 | 239 | 0000 | 000 | 76,834.80 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 1,802.20 | 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 9,875.00 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 414 | 126.32 | 11 | 000 | 2140 | 320 | 239 | 1050 | 000 | 500.00 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 415 | 76.80 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 35,106.35 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 9,045.84 | 11 | 000 | 2152 | 110 | 239 | 1050 | 353 | 3,348.29 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 415 | 24.51 | 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 903.14 |
| 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 567.70 | 11 | 000 | 2152 | 116 | 239 | 1050 | 353 | 71.75 |
| 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 7,619.90 | 11 | 000 | 2152 | 116 | 239 | 1050 | 353 | 12.67 |
| 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 5,528.24 | 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 6,378.42 |

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| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,224,114.74 | Total for 2023: | | | | | | | 1,215,771.92 |
| 11 | 000 | 1000 | 261 | 239 | 1060 | 414 | 11.29 | 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 42.50 |
| 11 | 000 | 1000 | 261 | 239 | 1060 | 414 | 122.91 | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 2,206.15 |
| 11 | 000 | 1000 | 261 | 239 | 1060 | 414 | 4,716.25 | 11 | 000 | 2152 | 231 | 239 | 1050 | 353 | 246.36 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 10,298.70 | 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 515.98 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 7,502.65 | 11 | 000 | 2152 | 232 | 239 | 1050 | 353 | 57.61 |
| 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 15.32 | 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 1,741.72 |
| 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 166.81 | 11 | 000 | 2152 | 251 | 239 | 1050 | 353 | 217.64 |
| 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 6,400.40 | 11 | 000 | 2152 | 252 | 239 | 1050 | 353 | 132.02 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 201 | 0.74 | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 3,589.50 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 308.63 | 11 | 000 | 2152 | 253 | 239 | 1050 | 353 | 485.47 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 198.80 | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 56.55 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 76.12 | 11 | 000 | 2152 | 273 | 239 | 1050 | 353 | 20.76 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 414 | 2.12 | 11 | 000 | 2152 | 273 | 239 | 1050 | 353 | 0.02 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 415 | 1.11 | 11 | 591 | 2152 | 273 | 239 | 0000 | 353 | 763.02 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 136.56 | 11 | 591 | 2152 | 273 | 239 | 1050 | 353 | 0.21 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 414 | 0.30 | 11 | 591 | 2152 | 273 | 239 | 1050 | 353 | 0.24 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 415 | 1.10 | 11 | 000 | 2213 | 192 | 239 | 1050 | 210 | 1,000.00 |
| 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 117.33 | 11 | 000 | 2213 | 231 | 239 | 1050 | 210 | 62.00 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 216.18 | 11 | 000 | 2213 | 232 | 239 | 1050 | 210 | 14.50 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 115.00 | 11 | 000 | 2213 | 251 | 239 | 1050 | 210 | 75.27 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 0.71 | 11 | 000 | 2213 | 253 | 239 | 1050 | 210 | 102.15 |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 0.10 | 11 | 000 | 2213 | 273 | 239 | 1050 | 210 | 1.57 |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 120.57 | 11 | 591 | 2213 | 273 | 239 | 1050 | 210 | 21.15 |
| 11 | 000 | 1000 | 320 | 239 | 4400 | 000 | 30,689.06 | 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 338.97 |
| 11 | 000 | 1000 | 437 | 239 | 4000 | 000 | 1,647.73 | 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 449.00 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 1,462.82 | 11 | 000 | 2330 | 110 | 239 | 1050 | 108 | 22,375.01 |
| 11 | 000 | 1000 | 619 | 239 | 5000 | 000 | 172.25 | 11 | 000 | 2330 | 110 | 239 | 1050 | 108 | 22,375.01 |
| 11 | 333 | 1000 | 619 | 239 | 1050 | 000 | 315.28 | 11 | 000 | 2330 | 110 | 239 | 1060 | 108 | 14,916.65 |
| 11 | 000 | 1000 | 810 | 239 | 1060 | 000 | 233.00 | 11 | 000 | 2330 | 116 | 239 | 1050 | 108 | 311.74 |
| 11 | 000 | 2120 | 273 | 239 | 1050 | 203 | 1.34 | 11 | 000 | 2330 | 116 | 239 | 1050 | 108 | 311.74 |
| 11 | 000 | 2135 | 337 | 239 | 0000 | 000 | 46,375.45 | 11 | 000 | 2330 | 116 | 239 | 1060 | 108 | 207.79 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 19,927.84 | 11 | 000 | 2330 | 197 | 239 | 1050 | 108 | 91.08 |
| 11 | 000 | 2152 | 110 | 239 | 1050 | 353 | 245.29 | 11 | 000 | 2330 | 197 | 239 | 1050 | 108 | 91.08 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 261.07 | 11 | 000 | 2330 | 197 | 239 | 1060 | 108 | 60.83 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 7,390.80 | 11 | 334 | 2330 | 213 | 239 | 1050 | 108 | 6,354.04 |
| 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 21.25 | 11 | 334 | 2330 | 213 | 239 | 1050 | 108 | 615.90 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 1,503.39 | 11 | 000 | 2330 | 214 | 239 | 1050 | 108 | 17.49 |
| 11 | 000 | 2152 | 231 | 239 | 1050 | 353 | 99.62 | 11 | 000 | 2330 | 214 | 239 | 1050 | 108 | 17.49 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 351.60 | 11 | 000 | 2330 | 214 | 239 | 1060 | 108 | 11.77 |

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| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,224,114.74 | Total for 2023: | | | | | | | 1,215,771.92 |
| 11 | 000 | 2152 | 232 | 239 | 1050 | 353 | 23.30 | 11 | 000 | 2330 | 231 | 239 | 1050 | 108 | 1,228.33 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 1,564.97 | 11 | 000 | 2330 | 231 | 239 | 1050 | 108 | 1,228.33 |
| 11 | 000 | 2152 | 251 | 239 | 1050 | 353 | 60.93 | 11 | 000 | 2330 | 231 | 239 | 1060 | 108 | 818.95 |
| 11 | 000 | 2152 | 252 | 239 | 1050 | 353 | 67.25 | 11 | 000 | 2330 | 232 | 239 | 1050 | 108 | 287.23 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 2,478.21 | 11 | 000 | 2330 | 232 | 239 | 1050 | 108 | 287.23 |
| 11 | 000 | 2152 | 253 | 239 | 1050 | 353 | 80.94 | 11 | 000 | 2330 | 232 | 239 | 1060 | 108 | 191.59 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 29.88 | 11 | 000 | 2330 | 251 | 239 | 1050 | 108 | 1,373.75 |
| 11 | 000 | 2152 | 273 | 239 | 1050 | 353 | 15.16 | 11 | 000 | 2330 | 251 | 239 | 1050 | 108 | 1,373.75 |
| 11 | 000 | 2152 | 337 | 239 | 0000 | 000 | 18,227.29 | 11 | 000 | 2330 | 251 | 239 | 1060 | 108 | 915.75 |
| 11 | 000 | 2152 | 619 | 239 | 0000 | 000 | 55.54 | 11 | 000 | 2330 | 253 | 239 | 1050 | 108 | 2,287.38 |
| 11 | 000 | 2152 | 619 | 239 | 0000 | 000 | 483.36 | 11 | 000 | 2330 | 253 | 239 | 1050 | 108 | 2,287.38 |
| 11 | 000 | 2213 | 170 | 239 | 0000 | 203 | 200.00 | 11 | 000 | 2330 | 253 | 239 | 1060 | 108 | 1,524.93 |
| 11 | 000 | 2213 | 170 | 239 | 1050 | 210 | 250.00 | 11 | 000 | 2330 | 273 | 239 | 1050 | 108 | 35.62 |
| 11 | 000 | 2213 | 170 | 239 | 1110 | 211 | 250.00 | 11 | 000 | 2330 | 273 | 239 | 1050 | 108 | 35.62 |
| 11 | 000 | 2213 | 193 | 239 | 1060 | 414 | 75.00 | 11 | 000 | 2330 | 273 | 239 | 1060 | 108 | 23.75 |
| 11 | 000 | 2213 | 231 | 239 | 0000 | 203 | 12.40 | 11 | 591 | 2330 | 273 | 239 | 1050 | 108 | 480.06 |
| 11 | 000 | 2213 | 232 | 239 | 0000 | 203 | 2.90 | 11 | 591 | 2330 | 273 | 239 | 1050 | 108 | 480.06 |
| 11 | 000 | 2213 | 241 | 239 | 1060 | 414 | 4.65 | 11 | 591 | 2330 | 273 | 239 | 1060 | 108 | 320.01 |
| 11 | 000 | 2213 | 242 | 239 | 1060 | 414 | 1.09 | 11 | 000 | 2410 | 193 | 239 | 0000 | 615 | 330.00 |
| 11 | 000 | 2213 | 251 | 239 | 0000 | 203 | 15.05 | 11 | 000 | 2410 | 241 | 239 | 0000 | 615 | 20.46 |
| 11 | 000 | 2213 | 253 | 239 | 0000 | 203 | 20.43 | 11 | 000 | 2410 | 242 | 239 | 0000 | 615 | 4.79 |
| 11 | 000 | 2213 | 261 | 239 | 1060 | 414 | 5.65 | 11 | 000 | 2410 | 261 | 239 | 0000 | 615 | 24.84 |
| 11 | 000 | 2213 | 263 | 239 | 1060 | 414 | 7.66 | 11 | 000 | 2410 | 263 | 239 | 0000 | 615 | 33.71 |
| 11 | 000 | 2213 | 273 | 239 | 0000 | 203 | 0.30 | 11 | 000 | 2410 | 283 | 239 | 0000 | 615 | 0.52 |
| 11 | 000 | 2213 | 273 | 239 | 0000 | 203 | 0.30 | 11 | 591 | 2410 | 283 | 239 | 0000 | 615 | 6.99 |
| 11 | 000 | 2213 | 273 | 239 | 1050 | 108 | 0.15 | 11 | 000 | 2511 | 120 | 239 | 1050 | 615 | 7,951.88 |
| 11 | 000 | 2213 | 273 | 239 | 1050 | 210 | 4.07 | 11 | 000 | 2511 | 241 | 239 | 1050 | 615 | 472.72 |
| 11 | 000 | 2213 | 273 | 239 | 1050 | 210 | 1.33 | 11 | 000 | 2511 | 242 | 239 | 1050 | 615 | 110.58 |
| 11 | 000 | 2213 | 273 | 239 | 1050 | 210 | 0.30 | 11 | 000 | 2511 | 261 | 239 | 1050 | 615 | 600.47 |
| 11 | 000 | 2213 | 273 | 239 | 1110 | 211 | 0.67 | 11 | 000 | 2511 | 263 | 239 | 1050 | 615 | 814.87 |
| 11 | 000 | 2213 | 273 | 239 | 1140 | 210 | 0.30 | 11 | 000 | 2511 | 283 | 239 | 1050 | 615 | 12.49 |
| 11 | 000 | 2213 | 273 | 239 | 2200 | 210 | 0.30 | 11 | 591 | 2511 | 283 | 239 | 1050 | 615 | 158.73 |
| 11 | 000 | 2213 | 273 | 239 | 2250 | 210 | 0.30 | 11 | 000 | 2620 | 141 | 239 | 0000 | 954 | 285.53 |
| 11 | 000 | 2213 | 273 | 239 | 2735 | 208 | 0.30 | 11 | 000 | 2620 | 141 | 239 | 1060 | 954 | 287.48 |
| 11 | 000 | 2213 | 273 | 239 | 3000 | 210 | 0.30 | 11 | 000 | 2620 | 241 | 239 | 0000 | 954 | 20.46 |
| 11 | 000 | 2213 | 273 | 239 | 3100 | 210 | 0.30 | 11 | 000 | 2620 | 241 | 239 | 1060 | 954 | 18.88 |
| 11 | 000 | 2213 | 273 | 239 | 3300 | 210 | 0.30 | 11 | 000 | 2620 | 242 | 239 | 0000 | 954 | 4.78 |
| 11 | 000 | 2213 | 273 | 239 | 4000 | 210 | 0.15 | 11 | 000 | 2620 | 242 | 239 | 1060 | 954 | 4.42 |
| 11 | 000 | 2213 | 273 | 239 | 4400 | 210 | 0.30 | 11 | 000 | 2620 | 283 | 239 | 0000 | 954 | 12.00 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,224,114.74 |
| 11 | 000 | 2340 | 116 | 239 | 1050 | 108 | 221.15 |
| 11 | 000 | 2340 | 192 | 239 | 1050 | 108 | 1,000.00 |
| 11 | 000 | 2340 | 197 | 239 | 1050 | 108 | 124.96 |
| 11 | 000 | 2340 | 197 | 239 | 1050 | 108 | 83.27 |
| 11 | 000 | 2340 | 197 | 239 | 1050 | 108 | 83.27 |
| 11 | 000 | 2340 | 214 | 239 | 1050 | 108 | 20.02 |
| 11 | 000 | 2340 | 214 | 239 | 1050 | 108 | 13.42 |
| 11 | 000 | 2340 | 214 | 239 | 1050 | 108 | 13.31 |
| 11 | 000 | 2340 | 231 | 239 | 1050 | 108 | 1,395.25 |
| 11 | 000 | 2340 | 231 | 239 | 1050 | 108 | 910.01 |
| 11 | 000 | 2340 | 231 | 239 | 1050 | 108 | 972.09 |
| 11 | 000 | 2340 | 232 | 239 | 1050 | 108 | 326.32 |
| 11 | 000 | 2340 | 232 | 239 | 1050 | 108 | 212.78 |
| 11 | 000 | 2340 | 232 | 239 | 1050 | 108 | 227.38 |
| 11 | 000 | 2340 | 251 | 239 | 1050 | 108 | 1,579.72 |
| 11 | 000 | 2340 | 251 | 239 | 1050 | 108 | 1,025.57 |
| 11 | 000 | 2340 | 251 | 239 | 1050 | 108 | 1,100.73 |
| 11 | 000 | 2340 | 253 | 239 | 1050 | 108 | 2,594.04 |
| 11 | 000 | 2340 | 253 | 239 | 1050 | 108 | 1,691.79 |
| 11 | 000 | 2340 | 253 | 239 | 1050 | 108 | 1,794.03 |
| 11 | 000 | 2340 | 273 | 239 | 1050 | 108 | 38.05 |
| 11 | 000 | 2340 | 273 | 239 | 1050 | 108 | 24.82 |
| 11 | 000 | 2340 | 273 | 239 | 1050 | 108 | 26.30 |
| 11 | 000 | 2410 | 120 | 239 | 0000 | 615 | 1,250.00 |
| 11 | 000 | 2410 | 124 | 239 | 0000 | 615 | 150.00 |
| 11 | 000 | 2410 | 193 | 239 | 0000 | 615 | 90.00 |
| 11 | 000 | 2410 | 241 | 239 | 0000 | 615 | 92.38 |
| 11 | 000 | 2410 | 242 | 239 | 0000 | 615 | 21.62 |
| 11 | 000 | 2410 | 261 | 239 | 0000 | 615 | 100.86 |
| 11 | 000 | 2410 | 263 | 239 | 0000 | 615 | 136.88 |
| 11 | 000 | 2410 | 283 | 239 | 0000 | 615 | 2.72 |
| 11 | 000 | 2511 | 120 | 239 | 0000 | 615 | 8,038.19 |
| 11 | 335 | 2511 | 223 | 239 | 0000 | 615 | 7,390.80 |
| 11 | 000 | 2511 | 241 | 239 | 0000 | 615 | 478.53 |
| 11 | 000 | 2511 | 242 | 239 | 0000 | 615 | 111.93 |
| 11 | 000 | 2511 | 261 | 239 | 0000 | 615 | 607.08 |
| 11 | 000 | 2511 | 263 | 239 | 0000 | 615 | 823.91 |
| 11 | 000 | 2511 | 525 | 239 | 0000 | 615 | 7.93 |
| 11 | 000 | 2620 | 120 | 239 | 0000 | 615 | 614.75 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,224,114.74 |
| 11 | 000 | 2620 | 141 | 239 | 0000 | 954 | 112.94 |
| 11 | 000 | 2620 | 241 | 239 | 0000 | 615 | 38.11 |
| 11 | 000 | 2620 | 241 | 239 | 0000 | 954 | 7.20 |
| 11 | 000 | 2620 | 242 | 239 | 0000 | 615 | 8.91 |
| 11 | 000 | 2620 | 242 | 239 | 0000 | 954 | 1.68 |
| 11 | 000 | 2620 | 261 | 239 | 0000 | 615 | 46.27 |
| 11 | 000 | 2620 | 263 | 239 | 0000 | 615 | 62.80 |
| 11 | 000 | 2620 | 283 | 239 | 0000 | 615 | 0.91 |
| 11 | 000 | 2620 | 283 | 239 | 0000 | 954 | 12.06 |
| 11 | 000 | 2730 | 193 | 239 | 1060 | 951 | 810.00 |
| 11 | 000 | 2730 | 241 | 239 | 1060 | 951 | 50.22 |
| 11 | 000 | 2730 | 242 | 239 | 1060 | 951 | 11.75 |
| 11 | 000 | 2730 | 261 | 239 | 1060 | 951 | 60.97 |
| 11 | 000 | 2730 | 263 | 239 | 1060 | 951 | 82.74 |
| 11 | 000 | 2730 | 283 | 239 | 1060 | 951 | 14.13 |