

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
49 MCINTOSH		I019 CHECOTAH					EXPENDITURE	CHILD CT	3,388	EXPENDITURES	CHILD CT	3,484	0.38	2.82			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							857,226.94									Total for 2023:	860,512.05
11	000	1000	110	239	1013	210	155.46	11	000	1000	110	239	1013	210	194.74		
11	000	1000	110	239	1050	210	47,163.00	11	000	1000	110	239	1050	210	95,265.89		
11	000	1000	110	239	1050	210	22,806.07	11	000	1000	110	239	1050	210	70,433.08		
11	000	1000	110	239	1050	210	82,574.77	11	000	1000	110	239	1050	210	9,624.73		
11	000	1000	110	239	1050	210	44,185.50	11	000	1000	110	239	1060	210	7,500.00		
11	000	1000	110	239	1060	210	2,104.87	11	000	1000	110	239	1060	210	74,993.48		
11	000	1000	110	239	1110	210	48,303.00	11	331	1000	115	239	1050	210	139.42		
11	000	1000	115	239	1050	210	260.00	11	331	1000	115	239	1060	210	278.84		
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	418	21,870.97		
11	331	1000	115	239	1060	210	836.52	11	000	1000	120	239	1060	418	601.57		
11	331	1000	115	239	1110	210	836.52	11	000	1000	120	239	1060	418	45,187.66		
11	000	1000	120	239	1050	414	13,385.95	11	332	1000	125	239	1050	418	189.69		
11	000	1000	120	239	1050	414	11,821.37	11	332	1000	125	239	1060	418	189.69		
11	000	1000	120	239	1050	414	19,207.58	11	332	1000	125	239	1060	418	2,276.28		
11	000	1000	120	239	1110	414	10.46	11	000	1000	150	239	1060	418	5,733.77		
11	000	1000	120	239	1110	414	1,291.18	11	000	1000	170	239	1050	210	215.66		
11	000	1000	120	239	4000	414	34,900.87	11	000	1000	170	239	1050	210	300.00		
11	000	1000	125	239	1050	214	792.18	11	000	1000	170	239	1060	210	50.00		
11	000	1000	125	239	1050	414	475.32	11	000	1000	180	239	1050	418	150.00		
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	180	239	1050	418	100.00		
11	332	1000	125	239	1110	414	2,276.28	11	000	1000	180	239	1060	418	220.57		
11	332	1000	125	239	4000	414	2,276.28	11	000	1000	192	239	1050	210	2,372.24		
11	000	1000	141	239	0000	214	220.00	11	000	1000	192	239	1050	210	2,263.75		
11	000	1000	150	239	1050	414	6.78	11	000	1000	192	239	1060	210	1,060.00		
11	000	1000	150	239	1050	414	11.30	11	000	1000	193	239	1050	418	2,397.20		
11	000	1000	150	239	1110	414	101.57	11	000	1000	193	239	1060	418	1,663.58		
11	000	1000	150	239	4000	414	1,498.58	11	334	1000	213	239	1050	210	7,585.84		
11	000	1000	170	239	1050	210	50.00	11	334	1000	213	239	1050	210	8,132.03		
11	000	1000	170	239	1050	210	300.00	11	334	1000	213	239	1050	210	16,403.48		
11	000	1000	170	239	1050	210	10,500.00	11	334	1000	213	239	1050	214	1,847.70		
11	000	1000	170	239	1050	210	2,214.15	11	334	1000	213	239	1060	210	5,713.76		
11	000	1000	170	239	1060	210	344.41	11	334	1000	213	239	1060	210	17,684.04		
11	000	1000	170	239	1110	210	2,413.25	11	334	1000	213	239	1110	210	6,354.04		
11	000	1000	171	239	1013	210	1,200.00	11	334	1000	213	239	4000	210	6,354.04		
11	000	1000	171	239	1050	210	1,200.00	11	000	1000	214	239	1050	210	63.00		

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Total for 2022:							857,226.94	Total for 2023:							860,512.05
11	000	1000	171	239	1050	210	1,200.00	11	000	1000	214	239	1050	210	66.15
11	000	1000	171	239	1060	210	1,200.00	11	000	1000	214	239	1050	210	6.30
11	000	1000	171	239	1110	210	1,200.00	11	000	1000	214	239	1060	210	75.60
11	000	1000	171	239	1110	210	1,200.00	11	335	1000	223	239	1050	214	5,738.14
11	000	1000	171	239	4000	210	1,200.00	11	335	1000	223	239	1050	414	6,354.04
11	000	1000	180	239	1050	414	1,250.62	11	335	1000	223	239	1050	418	30,343.36
11	000	1000	180	239	1110	414	795.26	11	335	1000	223	239	1050	418	2,463.60
11	000	1000	180	239	4000	414	1,896.61	11	335	1000	223	239	1060	418	615.90
11	000	1000	181	239	1050	414	3,600.00	11	335	1000	223	239	1060	418	10,146.96
11	000	1000	181	239	1110	414	1,200.00	11	335	1000	223	239	1060	418	1,231.80
11	000	1000	181	239	4000	414	2,400.00	11	335	1000	223	239	1110	418	6,354.04
11	000	1000	192	239	1050	210	50.00	11	000	1000	224	239	1050	418	44.10
11	000	1000	192	239	1050	210	150.00	11	000	1000	224	239	1060	418	75.60
11	000	1000	192	239	1050	210	140.00	11	000	1000	231	239	1050	210	5,730.83
11	000	1000	192	239	1050	210	40.00	11	000	1000	231	239	1050	210	3,944.39
11	000	1000	192	239	1110	210	200.00	11	000	1000	231	239	1050	210	546.35
11	000	1000	192	239	1110	210	165.00	11	000	1000	231	239	1060	210	465.00
11	000	1000	192	239	1110	414	50.00	11	000	1000	231	239	1060	210	4,235.42
11	000	1000	192	239	4000	210	1,563.33	11	000	1000	232	239	1050	210	1,340.22
11	000	1000	193	239	1050	414	2,834.00	11	000	1000	232	239	1050	210	974.83
11	000	1000	193	239	1110	414	52.16	11	000	1000	232	239	1050	210	127.77
11	000	1000	193	239	4000	414	330.51	11	000	1000	232	239	1060	210	108.75
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	232	239	1060	210	990.49
11	334	1000	213	239	1050	210	29,563.20	11	000	1000	241	239	1050	418	1,438.43
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	241	239	1050	418	5.56
11	334	1000	213	239	4000	210	7,390.80	11	000	1000	241	239	1060	418	3,233.55
11	000	1000	214	239	1050	210	37.80	11	000	1000	242	239	1050	418	336.42
11	000	1000	214	239	1050	210	75.60	11	000	1000	242	239	1050	418	1.30
11	000	1000	214	239	1050	210	37.80	11	000	1000	242	239	1060	418	756.28
11	000	1000	214	239	1060	210	3.15	11	000	1000	252	239	1050	210	668.63
11	000	1000	214	239	1110	210	37.80	11	000	1000	252	239	1060	210	273.83
11	335	1000	223	239	1050	414	16,013.40	11	000	1000	253	239	1050	210	9,301.63
11	335	1000	223	239	1050	414	6,159.00	11	000	1000	253	239	1050	210	6,940.46
11	335	1000	223	239	1050	414	1,231.80	11	000	1000	253	239	1050	210	914.93
11	335	1000	223	239	1110	414	14,165.70	11	000	1000	253	239	1060	210	1,237.50
11	335	1000	223	239	1110	414	7,390.80	11	000	1000	253	239	1060	210	7,279.97
11	000	1000	224	239	1050	414	44.10	11	000	1000	263	239	1050	418	1,727.49
11	000	1000	224	239	1050	414	31.50	11	000	1000	263	239	1050	418	9.52
11	000	1000	224	239	1050	414	50.40	11	000	1000	263	239	1060	418	1,975.73

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Total for 2022:							857,226.94	Total for 2023:							860,512.05
11	000	1000	224	239	4000	414	75.60	11	000	1000	273	239	1013	210	0.58
11	000	1000	231	239	1013	210	186.99	11	000	1000	273	239	1050	210	292.45
11	000	1000	231	239	1050	210	2,786.87	11	000	1000	273	239	1050	210	218.16
11	000	1000	231	239	1050	210	1,439.46	11	000	1000	273	239	1050	210	28.77
11	000	1000	231	239	1050	210	4,874.61	11	000	1000	273	239	1060	210	22.41
11	000	1000	231	239	1050	210	2,494.10	11	000	1000	273	239	1060	210	227.45
11	000	1000	231	239	1060	210	288.97	11	000	1000	283	239	1050	418	72.98
11	000	1000	231	239	1110	210	91.21	11	000	1000	283	239	1050	418	0.30
11	000	1000	231	239	1110	210	3,057.53	11	000	1000	283	239	1060	418	1.80
11	000	1000	231	239	1110	414	8.65	11	000	1000	283	239	1060	418	138.14
11	000	1000	231	239	4000	210	166.71	11	000	1000	320	239	1050	000	3,500.00
11	000	1000	232	239	1013	210	43.74	11	000	1000	580	239	0000	000	14.95
11	000	1000	232	239	1050	210	651.74	11	000	1000	580	239	0000	000	320.55
11	000	1000	232	239	1050	210	336.68	11	000	1000	580	239	1050	000	1,514.99
11	000	1000	232	239	1050	210	1,331.52	11	000	1000	619	239	0000	000	384.62
11	000	1000	232	239	1050	210	583.29	11	000	1000	619	239	0000	000	18.75
11	000	1000	232	239	1060	210	67.57	11	000	1000	619	239	1050	000	736.45
11	000	1000	232	239	1110	210	21.33	11	000	1000	619	239	1050	000	73.35
11	000	1000	232	239	1110	210	715.02	11	000	1000	653	239	1050	000	148.20
11	000	1000	232	239	1110	414	2.02	11	000	1000	810	239	1050	000	37,933.40
11	000	1000	232	239	4000	210	39.01	11	334	2120	213	239	0000	203	3,792.92
11	000	1000	241	239	0000	214	13.64	11	000	2132	170	239	0000	347	200.00
11	000	1000	241	239	1050	214	45.61	11	000	2132	170	239	0000	347	275.00
11	000	1000	241	239	1050	414	1,189.56	11	000	2132	231	239	0000	347	8.48
11	000	1000	241	239	1050	414	744.75	11	000	2132	231	239	0000	347	16.15
11	000	1000	241	239	1050	414	1,172.17	11	000	2132	232	239	0000	347	1.98
11	000	1000	241	239	1110	414	75.11	11	000	2132	232	239	0000	347	3.78
11	000	1000	241	239	1110	414	42.04	11	000	2132	253	239	0000	347	19.02
11	000	1000	241	239	1110	414	76.50	11	000	2132	253	239	0000	347	26.15
11	000	1000	241	239	4000	414	2,542.34	11	000	2132	273	239	0000	347	0.60
11	000	1000	242	239	0000	214	3.19	11	000	2132	273	239	0000	347	0.82
11	000	1000	242	239	1050	214	10.70	11	000	2135	336	239	0000	000	57,800.44
11	000	1000	242	239	1050	414	278.19	11	000	2135	336	239	0000	000	3,113.54
11	000	1000	242	239	1050	414	174.17	11	000	2135	336	239	0000	000	1,353.71
11	000	1000	242	239	1050	414	274.13	11	000	2135	336	239	0000	000	1,421.40
11	000	1000	242	239	1110	414	17.56	11	000	2135	336	239	0000	000	879.91
11	000	1000	242	239	1110	414	9.82	11	698	2135	336	239	0000	000	9,586.17
11	000	1000	242	239	1110	414	17.90	11	000	2140	320	239	0000	000	13,222.50
11	000	1000	242	239	4000	414	594.54	11	000	2140	320	239	0000	000	75.00

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Total for 2022:							857,226.94	Total for 2023:							860,512.05
11	000	1000	252	239	1013	210	141.56	11	000	2152	110	239	0000	353	89,958.75
11	000	1000	252	239	1050	210	11.85	11	000	2152	170	239	0000	353	706.25
11	000	1000	252	239	1060	210	105.53	11	312	2152	171	239	0000	353	10,000.00
11	000	1000	252	239	1110	210	23.70	11	000	2152	192	239	0000	353	68.75
11	000	1000	252	239	1110	414	11.85	11	334	2152	213	239	0000	353	11,378.76
11	000	1000	253	239	1013	210	295.76	11	000	2152	214	239	0000	353	75.60
11	000	1000	253	239	1050	210	4,502.59	11	000	2152	231	239	0000	353	5,616.84
11	000	1000	253	239	1050	210	2,209.51	11	000	2152	232	239	0000	353	1,313.65
11	000	1000	253	239	1050	210	9,208.85	11	000	2152	253	239	0000	353	8,626.94
11	000	1000	253	239	1050	210	4,415.33	11	000	2152	273	239	0000	353	271.17
11	000	1000	253	239	1060	210	359.85	11	000	2152	580	239	0000	000	66.16
11	000	1000	253	239	1110	210	28.52	11	000	2152	614	239	0000	000	318.00
11	000	1000	253	239	1110	210	4,836.91	11	000	2152	619	239	0000	000	95.78
11	000	1000	253	239	1110	414	14.25	11	000	2152	860	239	0000	000	200.00
11	000	1000	253	239	4000	210	152.56	11	000	2199	192	239	1060	208	116.66
11	000	1000	263	239	1050	214	75.40	11	000	2199	231	239	1060	208	6.72
11	000	1000	263	239	1050	414	1,663.92	11	000	2199	232	239	1060	208	1.58
11	000	1000	263	239	1050	414	1,875.71	11	000	2199	253	239	1060	208	11.08
11	000	1000	263	239	1110	414	1.00	11	000	2199	273	239	1060	208	0.35
11	000	1000	263	239	1110	414	75.70	11	000	2212	110	239	0000	204	10,994.17
11	000	1000	263	239	1110	414	137.56	11	000	2212	115	239	0000	204	65.01
11	000	1000	263	239	4000	414	1,485.50	11	334	2212	213	239	0000	204	7,561.46
11	000	1000	580	239	0000	000	78.89	11	000	2212	214	239	0000	204	37.80
11	000	1000	614	239	0000	000	727.38	11	000	2212	231	239	0000	204	1,053.64
11	000	1000	619	239	0000	000	4,615.65	11	000	2212	232	239	0000	204	497.20
11	000	1000	619	239	0000	000	304.52	11	000	2212	253	239	0000	204	1,699.87
11	000	1000	619	239	0000	000	2,245.69	11	000	2212	273	239	0000	204	33.05
11	000	1000	619	239	0000	000	1,709.11	11	000	2213	810	239	0000	000	312.00
11	000	1000	619	239	1050	000	1,340.19	11	000	2213	810	239	0000	000	12.00
11	000	1000	619	239	1050	000	99.43	11	000	2213	860	239	0000	000	100.00
11	000	1000	619	239	1050	000	342.88	11	000	2213	860	239	0000	000	200.00
11	000	1000	619	239	4400	000	80.66	11	000	2240	614	239	0000	000	114.00
11	000	1000	653	239	0000	000	1,999.00	11	000	2544	337	239	0000	000	200.00
11	000	1000	810	239	1050	000	36,206.56	11	000	2544	337	239	0000	000	477.55
11	334	2120	213	239	0000	203	7,390.80	11	000	2573	580	239	0000	000	90.90
11	000	2135	336	239	0000	000	35,764.37	11	000	2573	860	239	0000	000	100.00
11	000	2135	336	239	0000	000	3,113.54	11	000	2573	860	239	0000	000	675.00
11	000	2135	336	239	0000	000	1,353.71	11	000	2720	120	239	0000	801	26,797.93
11	000	2135	336	239	0000	000	1,421.40	11	332	2720	125	239	0000	801	2,086.59

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						Total for 2022:	857,226.94
11	000	2720	242	239	0000	803	5.08
11	000	2720	263	239	0000	801	3,740.41