

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
49 MCINTOSH		I027 MIDWAY					EXPENDITURE	CHILD CT	1,817	EXPENDITURES	CHILD CT	2,069	13.85	13.85		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							149,004.84		Total for 2023:							169,638.08
11	000	1000	110	239	1050	210	37,018.59	11	000	1000	120	239	1050	413	30,000.00	
11	000	1000	120	239	1050	413	12,000.00	11	332	1000	125	239	1050	413	189.69	
11	000	1000	120	239	1050	414	10,500.00	11	000	1000	192	239	1050	210	21,395.00	
11	000	1000	139	239	1050	210	500.00	11	334	1000	213	239	1050	210	7,561.46	
11	335	1000	223	239	1050	413	7,390.80	11	335	1000	223	239	1050	413	7,561.46	
11	000	1000	231	239	1050	210	2,062.79	11	000	1000	231	239	1050	210	1,324.13	
11	000	1000	232	239	1050	210	482.45	11	000	1000	232	239	1050	210	309.68	
11	000	1000	241	239	1050	413	1,623.62	11	000	1000	241	239	1050	413	1,960.75	
11	000	1000	241	239	1050	414	651.00	11	000	1000	242	239	1050	413	458.62	
11	000	1000	242	239	1050	413	379.74	11	000	1000	253	239	1050	210	1,130.03	
11	000	1000	242	239	1050	414	152.25	11	000	1000	263	239	1050	413	1,425.00	
11	000	1000	252	239	1050	210	213.30	11	000	1000	273	239	1050	210	53.22	
11	000	1000	253	239	1050	210	3,198.50	11	000	1000	283	239	1050	413	74.63	
11	000	1000	263	239	1050	413	1,045.04	11	000	1000	320	239	1050	000	5,150.00	
11	000	1000	273	239	1050	210	103.18	11	000	1000	619	239	1050	000	14,182.92	
11	000	1000	283	239	1050	413	33.00	11	000	1000	644	239	1050	000	732.00	
11	000	1000	283	239	1050	414	28.88	11	000	1000	653	239	1050	000	9,344.93	
11	000	1000	320	239	0000	000	7,100.00	11	000	1000	810	239	1050	000	4,296.00	
11	000	1000	320	239	1050	000	9,045.00	11	000	2135	320	239	0000	000	8,998.98	
11	000	1000	619	239	1050	000	18,230.00	11	000	2152	320	239	0000	000	3,682.16	
11	000	1000	653	239	1050	000	3,455.23	11	000	2152	320	239	0000	000	24,995.08	
11	000	2135	320	239	0000	000	8,998.98	11	000	2152	320	239	1050	000	4,720.61	
11	000	2152	320	239	0000	000	4,946.32	11	000	2152	320	239	1060	000	1,416.32	
11	000	2152	320	239	0000	000	14,904.74	11	000	2410	810	239	0000	000	175.00	
11	000	2152	320	239	1050	000	3,525.11	11	000	2511	120	239	0000	612	450.00	
11	000	2152	320	239	1060	000	1,416.32	11	000	2511	193	239	0000	609	2,222.98	
								11	000	2511	283	239	0000	609	5.53	
								11	000	2511	283	239	0000	612	1.12	
								11	000	2720	193	239	0000	801	13,183.09	
								11	000	2720	241	239	0000	801	691.13	
								11	000	2720	242	239	0000	801	264.76	
								11	000	2720	263	239	0000	801	1,191.02	
								11	000	2720	283	239	0000	801	490.78	