

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
49 MCINTOSH		I064 HANNA					EXPENDITURE	CHILD CT	3,398	EXPENDITURES	CHILD CT	3,774	(24.27)	11.07			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							74,758.44									Total for 2023:	56,615.66
11	000	1000	110	239	0000	213	11,839.32	11	000	1000	110	239	1060	210	9,900.00		
11	000	1000	110	239	0000	213	13,846.14	11	000	1000	120	239	1013	413	440.26		
11	000	1000	110	239	1060	108	450.00	11	000	1000	120	239	1050	413	5,658.30		
11	000	1000	120	239	1050	413	11,656.05	11	000	1000	120	239	1060	413	6,789.96		
11	000	1000	141	239	1060	214	137.50	11	000	1000	131	239	1050	213	1,975.27		
11	000	1000	213	239	0000	213	24.43	11	000	1000	131	239	1060	213	1,977.23		
11	334	1000	213	239	0000	213	8,622.60	11	000	1000	141	239	1060	214	330.00		
11	335	1000	223	239	1050	413	7,390.80	11	000	1000	213	239	0000	213	6.04		
11	000	1000	231	239	0000	108	34.42	11	335	1000	223	239	1050	413	7,561.46		
11	000	1000	231	239	0000	213	1,418.05	11	000	1000	231	239	0000	213	370.36		
11	000	1000	231	239	0000	213	1,300.63	11	000	1000	231	239	0000	213	393.74		
11	000	1000	241	239	1050	413	1,031.28	11	000	1000	231	239	1050	213	677.31		
11	000	1000	241	239	1060	214	10.53	11	000	1000	231	239	1060	210	411.59		
11	000	1000	252	239	0000	108	35.56	11	000	1000	231	239	1060	213	554.62		
11	000	1000	252	239	0000	213	1,088.08	11	000	1000	241	239	1050	413	274.56		
11	000	1000	252	239	0000	213	691.40	11	000	1000	241	239	1060	214	25.24		
11	000	1000	252	239	0000	213	223.45	11	000	1000	241	239	1060	413	519.36		
11	000	1000	253	239	0000	108	42.76	11	000	1000	252	239	1050	210	132.91		
11	000	1000	253	239	0000	213	2,027.58	11	000	1000	252	239	0000	213	391.72		
11	000	1000	253	239	0000	213	2,027.58	11	000	1000	252	239	0000	213	211.70		
11	000	1000	253	239	0000	213	348.52	11	000	1000	253	239	0000	213	316.64		
11	000	1000	253	239	0000	213	348.32	11	000	1000	253	239	0000	213	316.64		
11	000	2135	336	239	0000	000	9,113.44	11	000	1000	253	239	1060	210	862.18		
11	000	2140	810	239	0000	000	1,050.00	11	000	2135	336	239	0000	000	7,689.57		
								11	000	2330	310	239	0000	000	8,829.00		