

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
50 MURRAY		I001 SULPHUR					EXPENDITURE	CHILD CT	3,191	EXPENDITURES	CHILD CT	2,814	0.93	(11.82)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							816,950.85		Total for 2023:							824,552.70
11	000	1000	110	239	1050	210	76,228.39	11	000	1000	110	239	1050	210	54,188.55	
11	000	1000	110	239	4000	210	40,137.85	11	000	1000	110	239	1050	210	640.29	
11	331	1000	115	239	1050	210	836.52	11	000	1000	110	239	4000	210	2,576.25	
11	331	1000	115	239	1050	414	836.52	11	000	1000	110	239	4000	210	28,291.36	
11	331	1000	115	239	4000	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	5000	210	278.84	11	331	1000	115	239	1050	210	836.52	
11	000	1000	116	239	1050	210	719.32	11	331	1000	115	239	4000	210	836.52	
11	000	1000	116	239	1050	210	90.64	11	000	1000	116	239	1050	210	667.90	
11	000	1000	116	239	4000	210	479.37	11	000	1000	116	239	4000	210	298.54	
11	000	1000	116	239	5000	210	241.50	11	000	1000	120	239	1050	214	15,230.60	
11	000	1000	116	239	5400	210	117.78	11	000	1000	120	239	1050	414	166,477.73	
11	000	1000	120	239	1050	413	18,966.53	11	000	1000	120	239	1050	414	34,721.84	
11	000	1000	120	239	1050	414	166,870.83	11	000	1000	120	239	1050	414	41,864.20	
11	000	1000	120	239	1050	414	32,821.04	11	000	1000	120	239	1050	414	17,325.56	
11	000	1000	120	239	1050	414	31,930.08	11	332	1000	125	239	1050	414	3,793.80	
11	000	1000	120	239	1050	414	37,949.07	11	000	1000	141	239	1050	214	4,708.13	
11	332	1000	125	239	1050	413	2,276.28	11	334	1000	213	239	1050	210	7,585.84	
11	332	1000	125	239	1050	414	2,276.28	11	334	1000	213	239	1050	210	7,585.84	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1050	210	7,585.84	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	4000	210	6,945.56	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	5000	210	7,585.84	
11	334	1000	213	239	5000	210	4,927.20	11	335	1000	223	239	1050	414	47,929.88	
11	334	1000	213	239	5400	210	7,390.80	11	335	1000	223	239	1050	414	7,585.84	
11	335	1000	223	239	1050	414	29,563.20	11	335	1000	223	239	1050	414	10,689.72	
11	335	1000	223	239	1050	414	14,781.60	11	335	1000	223	239	1050	414	7,585.84	
11	000	1000	231	239	1050	210	5,237.96	11	000	1000	231	239	1050	210	3,332.31	
11	000	1000	231	239	1050	210	285.68	11	000	1000	231	239	1050	210	39.70	
11	000	1000	231	239	4000	210	3,218.91	11	000	1000	231	239	4000	210	108.51	
11	000	1000	231	239	5000	210	694.65	11	000	1000	231	239	4000	210	1,967.27	
11	000	1000	231	239	5400	210	623.29	11	000	1000	232	239	1050	210	779.28	
11	000	1000	232	239	1050	210	1,225.01	11	000	1000	232	239	1050	210	9.28	
11	000	1000	232	239	1050	210	66.81	11	000	1000	232	239	4000	210	25.38	
11	000	1000	232	239	4000	210	752.80	11	000	1000	232	239	4000	210	460.09	
11	000	1000	232	239	5000	210	162.45	11	000	1000	241	239	1050	214	1,201.98	
11	000	1000	232	239	5400	210	145.77	11	000	1000	241	239	1050	414	10,093.20	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							816,950.85	Total for 2023:							824,552.70
11	000	1000	241	239	1050	413	1,237.30	11	000	1000	241	239	1050	414	2,236.03
11	000	1000	241	239	1050	414	10,087.73	11	000	1000	241	239	1050	414	2,472.56
11	000	1000	241	239	1050	414	2,145.65	11	000	1000	241	239	1050	414	1,011.48
11	000	1000	241	239	1050	414	2,068.85	11	000	1000	242	239	1050	214	281.10
11	000	1000	241	239	1050	414	2,236.64	11	000	1000	242	239	1050	414	2,360.50
11	000	1000	242	239	1050	413	289.38	11	000	1000	242	239	1050	414	522.93
11	000	1000	242	239	1050	414	2,359.19	11	000	1000	242	239	1050	414	578.28
11	000	1000	242	239	1050	414	501.82	11	000	1000	242	239	1050	414	236.56
11	000	1000	242	239	1050	414	483.88	11	000	1000	251	239	1050	210	3,410.87
11	000	1000	242	239	1050	414	523.09	11	000	1000	251	239	4000	210	2,031.92
11	000	1000	251	239	1050	210	5,731.73	11	000	1000	252	239	4000	210	213.63
11	000	1000	251	239	1050	210	259.13	11	000	1000	253	239	1050	210	5,535.32
11	000	1000	251	239	4000	210	3,332.89	11	000	1000	253	239	1050	210	105.65
11	000	1000	251	239	5000	210	624.72	11	000	1000	253	239	4000	210	425.08
11	000	1000	251	239	5400	210	646.05	11	000	1000	253	239	4000	210	3,162.76
11	000	1000	252	239	1050	210	394.74	11	000	1000	261	239	1050	214	1,169.24
11	000	1000	252	239	4000	210	892.92	11	000	1000	261	239	1050	414	12,530.62
11	000	1000	252	239	5000	210	977.60	11	000	1000	261	239	1050	414	2,613.43
11	000	1000	252	239	5400	210	862.03	11	000	1000	261	239	1050	414	3,151.10
11	000	1000	253	239	1050	210	8,755.11	11	000	1000	261	239	1050	414	1,304.06
11	000	1000	253	239	1050	210	474.68	11	000	1000	263	239	1050	214	1,586.85
11	000	1000	253	239	4000	210	5,173.85	11	000	1000	263	239	1050	414	17,005.84
11	000	1000	253	239	5000	210	1,175.58	11	000	1000	263	239	1050	414	3,546.84
11	000	1000	253	239	5400	210	1,036.63	11	000	1000	263	239	1050	414	4,276.51
11	000	1000	261	239	1050	413	1,427.55	11	000	1000	263	239	1050	414	1,769.81
11	000	1000	261	239	1050	414	12,560.17	11	000	1000	619	239	0000	000	410.47
11	000	1000	261	239	1050	414	2,470.44	11	000	1000	619	239	0000	000	188.57
11	000	1000	261	239	1050	414	2,403.36	11	000	1000	619	239	0000	000	602.49
11	000	1000	261	239	1050	414	2,856.38	11	000	1000	619	239	0000	000	172.97
11	000	1000	263	239	1050	413	1,937.43	11	000	1000	619	239	1050	000	938.34
11	000	1000	263	239	1050	414	17,046.01	11	000	1000	619	239	1050	000	4,028.71
11	000	1000	263	239	1050	414	3,352.80	11	000	2135	336	239	1050	000	92,852.25
11	000	1000	263	239	1050	414	3,261.67	11	000	2152	110	239	0000	353	603.36
11	000	1000	263	239	1050	414	3,876.51	11	000	2152	110	239	0000	353	52,769.98
11	000	1000	273	239	1050	210	172.87	11	000	2152	110	239	0000	353	42,570.00
11	000	1000	273	239	1050	210	0.20	11	000	2152	116	239	0000	353	7.26
11	000	1000	273	239	4000	210	91.25	11	000	2152	116	239	0000	353	645.57
11	000	1000	273	239	5000	210	0.54	11	000	2152	116	239	0000	353	587.72
11	000	1000	273	239	5400	210	0.26	11	334	2152	213	239	0000	353	7,585.84

