

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
50 MURRAY		I010 DAVIS					EXPENDITURE	CHILD CT	4,163	EXPENDITURES	CHILD CT	4,567	14.56	9.70		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>657,796.78</b>		<b>Total for 2023:</b>							<b>753,600.22</b>
11	000	1000	110	239	1050	213	2,426.56	11	000	1000	110	239	1050	213	41,741.00	
11	000	1000	110	239	1050	213	41,255.00	11	000	1000	110	239	1110	210	43,665.00	
11	000	1000	110	239	1110	210	3,600.12	11	000	1000	110	239	1110	213	64,259.00	
11	000	1000	110	239	1110	213	62,550.20	11	000	1000	110	239	2200	213	8,196.00	
11	000	1000	110	239	2200	213	7,127.52	11	000	1000	110	239	2250	213	9,945.00	
11	000	1000	110	239	2250	213	8,236.20	11	000	1000	110	239	2300	213	19,891.00	
11	000	1000	110	239	2300	213	18,078.20	11	000	1000	110	239	2755	213	675.00	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1110	210	69.71	11	331	1000	115	239	1110	210	836.52	
11	000	1000	116	239	1110	213	31.19	11	000	1000	120	239	1013	414	29,405.75	
11	000	1000	116	239	2200	213	38.65	11	000	1000	120	239	1013	414	22,245.12	
11	000	1000	116	239	2250	213	31.19	11	000	1000	120	239	1060	414	11,009.24	
11	000	1000	116	239	2300	213	120.98	11	000	1000	120	239	1060	414	12,977.87	
11	000	1000	120	239	1013	414	24,202.85	11	000	1000	120	239	1110	414	14,284.81	
11	000	1000	120	239	1013	414	21,939.55	11	000	1000	120	239	2200	414	17,573.42	
11	000	1000	120	239	1060	414	12,473.23	11	332	1000	125	239	1013	414	3,035.04	
11	000	1000	120	239	1110	414	12,831.37	11	332	1000	125	239	1013	414	2,276.28	
11	000	1000	120	239	1110	414	2,223.42	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	120	239	1110	414	11,626.23	11	000	1000	131	239	0000	214	70.00	
11	000	1000	120	239	2200	414	17,468.81	11	000	1000	133	239	1050	210	60.00	
11	332	1000	125	239	1013	414	2,465.97	11	000	1000	133	239	1050	213	60.00	
11	332	1000	125	239	1013	414	4,362.87	11	000	1000	133	239	1050	213	60.00	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	133	239	1110	210	60.00	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	133	239	1110	213	60.00	
11	000	1000	131	239	1050	214	7.00	11	000	1000	139	239	1050	207	3,360.00	
11	000	1000	131	239	2300	214	60.00	11	000	1000	141	239	0000	214	360.00	
11	000	1000	133	239	1050	210	60.00	11	000	1000	141	239	0000	214	3,575.00	
11	000	1000	133	239	1050	213	60.00	11	000	1000	141	239	0000	214	60.00	
11	000	1000	133	239	1050	213	60.00	11	000	1000	141	239	0000	414	30.00	
11	000	1000	133	239	1110	210	55.00	11	000	1000	141	239	1050	214	120.00	
11	000	1000	133	239	1110	213	60.00	11	000	1000	141	239	2200	214	660.00	
11	000	1000	139	239	1050	207	5,760.00	11	000	1000	142	239	0000	214	70.00	
11	000	1000	141	239	1050	214	250.00	11	000	1000	142	239	0000	214	60.00	
11	000	1000	141	239	1050	214	750.00	11	000	1000	142	239	0000	413	720.00	
11	000	1000	141	239	1060	214	50.00	11	000	1000	142	239	0000	413	1,785.38	

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<b>Total for 2022:</b>							<b>657,796.78</b>	<b>Total for 2023:</b>							<b>753,600.22</b>
11	000	1000	141	239	2200	214	1,450.00	11	000	1000	142	239	0000	413	120.00
11	000	1000	142	239	1013	414	50.00	11	000	1000	142	239	0000	414	1,006.90
11	000	1000	142	239	1050	214	250.00	11	000	1000	142	239	0000	414	844.61
11	000	1000	142	239	1050	413	75.00	11	000	1000	142	239	0000	414	120.00
11	000	1000	142	239	1050	413	50.00	11	000	1000	143	239	1050	414	120.00
11	000	1000	142	239	1050	414	75.00	11	000	1000	143	239	1060	414	60.00
11	000	1000	142	239	1050	414	101.95	11	000	1000	149	239	0000	963	101.50
11	000	1000	142	239	1060	414	50.00	11	000	1000	149	239	1060	415	20.00
11	000	1000	142	239	1110	414	150.00	11	000	1000	213	239	1050	210	30.00
11	000	1000	143	239	1050	414	120.00	11	000	1000	213	239	1110	210	30.00
11	000	1000	213	239	1050	210	30.00	11	000	1000	213	239	1110	213	30.00
11	000	1000	213	239	1110	213	30.00	11	334	1000	213	239	1050	213	7,585.84
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1050	213	7,585.84
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1060	213	7,585.84
11	334	1000	213	239	1110	213	7,390.80	11	334	1000	213	239	1110	213	7,585.84
11	334	1000	213	239	2200	213	7,390.80	11	334	1000	213	239	2200	213	7,585.84
11	334	1000	213	239	4400	213	7,390.80	11	334	1000	213	239	4000	213	7,585.84
11	334	1000	213	239	5000	213	7,390.80	11	000	1000	214	239	1050	210	14.40
11	000	1000	214	239	1050	210	21.60	11	000	1000	214	239	1050	213	14.40
11	000	1000	214	239	1050	213	21.60	11	000	1000	214	239	1050	213	28.80
11	000	1000	214	239	1050	213	28.80	11	000	1000	214	239	1110	210	28.80
11	000	1000	214	239	1110	210	2.40	11	000	1000	214	239	1110	213	28.80
11	000	1000	214	239	1110	213	28.80	11	000	1000	214	239	2200	213	28.80
11	000	1000	214	239	2200	213	28.80	11	000	1000	214	239	4000	213	2.40
11	000	1000	214	239	2750	213	2.80	11	000	1000	223	239	1013	414	60.00
11	000	1000	214	239	2755	213	2.80	11	000	1000	223	239	1060	414	30.00
11	000	1000	214	239	4000	213	5.60	11	000	1000	223	239	1110	414	30.00
11	000	1000	214	239	4400	213	5.60	11	335	1000	223	239	0000	414	7,585.84
11	000	1000	214	239	5000	213	16.80	11	335	1000	223	239	1013	414	7,585.84
11	000	1000	223	239	1013	414	60.00	11	335	1000	223	239	1013	414	7,585.84
11	000	1000	223	239	1110	414	60.00	11	335	1000	223	239	1060	414	7,585.84
11	335	1000	223	239	1013	414	7,390.80	11	335	1000	223	239	1110	414	7,585.84
11	335	1000	223	239	1110	414	6,774.90	11	335	1000	223	239	2200	414	7,585.84
11	335	1000	223	239	1110	414	1,231.80	11	000	1000	224	239	0000	414	28.80
11	335	1000	223	239	1110	414	6,774.90	11	000	1000	224	239	1013	414	69.60
11	335	1000	223	239	2200	414	7,390.80	11	000	1000	224	239	1013	414	55.20
11	000	1000	224	239	1013	414	60.00	11	000	1000	224	239	1050	414	14.40
11	000	1000	224	239	1013	414	55.20	11	000	1000	224	239	1060	414	28.80
11	000	1000	224	239	1050	414	21.60	11	000	1000	224	239	1110	414	28.80

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<b>Total for 2022:</b>							<b>657,796.78</b>	<b>Total for 2023:</b>							<b>753,600.22</b>
11	000	1000	224	239	1060	414	28.80	11	000	1000	224	239	2200	414	28.80
11	000	1000	224	239	1110	414	26.40	11	000	1000	231	239	0000	214	4.34
11	000	1000	224	239	1110	414	4.80	11	000	1000	231	239	1050	207	208.32
11	000	1000	224	239	1110	414	26.40	11	000	1000	231	239	1050	210	2,620.85
11	000	1000	224	239	2200	414	28.80	11	000	1000	231	239	1050	213	2,641.09
11	000	1000	231	239	1050	108	6.11	11	000	1000	231	239	1050	213	2,328.67
11	000	1000	231	239	1050	207	565.44	11	000	1000	231	239	1050	213	3.60
11	000	1000	231	239	1050	210	1,957.14	11	000	1000	231	239	1110	210	2,707.40
11	000	1000	231	239	1050	213	1,978.40	11	000	1000	231	239	1110	210	2.92
11	000	1000	231	239	1050	213	2,339.69	11	000	1000	231	239	1110	213	3,278.34
11	000	1000	231	239	1050	213	3.60	11	000	1000	231	239	2200	213	501.69
11	000	1000	231	239	1050	214	0.39	11	000	1000	231	239	2250	213	608.74
11	000	1000	231	239	1060	213	24.07	11	000	1000	231	239	2300	213	1,217.55
11	000	1000	231	239	1110	210	224.49	11	000	1000	231	239	2750	213	407.02
11	000	1000	231	239	1110	210	2.75	11	000	1000	231	239	2755	213	1,076.38
11	000	1000	231	239	1110	213	3,223.40	11	000	1000	231	239	4000	213	1,774.45
11	000	1000	231	239	2200	213	438.75	11	000	1000	231	239	4400	213	746.39
11	000	1000	231	239	2250	213	506.43	11	000	1000	231	239	5000	213	244.92
11	000	1000	231	239	2300	213	1,113.86	11	000	1000	232	239	0000	214	1.02
11	000	1000	231	239	2300	214	3.72	11	000	1000	232	239	1050	207	48.72
11	000	1000	231	239	2750	213	298.20	11	000	1000	232	239	1050	210	612.96
11	000	1000	231	239	2755	213	998.43	11	000	1000	232	239	1050	213	617.67
11	000	1000	231	239	4000	213	1,547.91	11	000	1000	232	239	1050	213	544.61
11	000	1000	231	239	4000	415	10.45	11	000	1000	232	239	1050	213	0.84
11	000	1000	231	239	4400	213	596.16	11	000	1000	232	239	1110	210	633.20
11	000	1000	231	239	5000	213	272.99	11	000	1000	232	239	1110	210	0.72
11	000	1000	232	239	1050	108	1.43	11	000	1000	232	239	1110	213	766.60
11	000	1000	232	239	1050	207	132.24	11	000	1000	232	239	2200	213	117.36
11	000	1000	232	239	1050	210	457.70	11	000	1000	232	239	2250	213	142.37
11	000	1000	232	239	1050	213	462.67	11	000	1000	232	239	2300	213	284.77
11	000	1000	232	239	1050	213	547.15	11	000	1000	232	239	2750	213	95.22
11	000	1000	232	239	1050	213	0.79	11	000	1000	232	239	2755	213	243.86
11	000	1000	232	239	1050	214	0.09	11	000	1000	232	239	4000	213	386.86
11	000	1000	232	239	1060	213	5.63	11	000	1000	232	239	4400	213	174.55
11	000	1000	232	239	1110	210	52.50	11	000	1000	232	239	5000	213	50.14
11	000	1000	232	239	1110	210	0.66	11	000	1000	241	239	0000	214	26.66
11	000	1000	232	239	1110	213	753.84	11	000	1000	241	239	0000	214	225.37
11	000	1000	232	239	2200	213	102.61	11	000	1000	241	239	0000	214	3.72
11	000	1000	232	239	2250	213	118.42	11	000	1000	241	239	0000	413	47.96

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<b>Total for 2022:</b>							<b>657,796.78</b>	<b>Total for 2023:</b>							<b>753,600.22</b>
11	000	1000	232	239	2300	213	260.47	11	000	1000	241	239	0000	413	110.69
11	000	1000	232	239	2300	214	0.87	11	000	1000	241	239	0000	413	7.44
11	000	1000	232	239	2750	213	61.00	11	000	1000	241	239	0000	414	62.43
11	000	1000	232	239	2755	213	206.72	11	000	1000	241	239	0000	414	102.39
11	000	1000	232	239	4000	213	340.65	11	000	1000	241	239	0000	414	7.44
11	000	1000	232	239	4000	415	2.44	11	000	1000	241	239	1013	414	1,997.49
11	000	1000	232	239	4400	213	121.98	11	000	1000	241	239	1013	414	1,417.35
11	000	1000	232	239	5000	213	56.76	11	000	1000	241	239	1050	214	7.44
11	000	1000	241	239	1013	414	1,642.53	11	000	1000	241	239	1050	414	453.02
11	000	1000	241	239	1013	414	1,588.23	11	000	1000	241	239	1060	414	541.28
11	000	1000	241	239	1050	214	31.00	11	000	1000	241	239	1060	414	717.80
11	000	1000	241	239	1050	214	46.50	11	000	1000	241	239	1060	415	1.22
11	000	1000	241	239	1050	413	4.65	11	000	1000	241	239	1110	414	772.86
11	000	1000	241	239	1050	413	3.10	11	000	1000	241	239	2200	214	40.92
11	000	1000	241	239	1050	414	617.97	11	000	1000	241	239	2200	414	1,059.52
11	000	1000	241	239	1050	414	6.32	11	000	1000	242	239	0000	214	6.25
11	000	1000	241	239	1060	214	3.10	11	000	1000	242	239	0000	214	52.70
11	000	1000	241	239	1060	414	623.91	11	000	1000	242	239	0000	214	0.87
11	000	1000	241	239	1110	414	703.87	11	000	1000	242	239	0000	413	11.22
11	000	1000	241	239	1110	414	124.43	11	000	1000	242	239	0000	413	25.89
11	000	1000	241	239	1110	414	653.51	11	000	1000	242	239	0000	413	1.74
11	000	1000	241	239	2200	214	89.90	11	000	1000	242	239	0000	414	14.61
11	000	1000	241	239	2200	414	1,053.84	11	000	1000	242	239	0000	414	23.97
11	000	1000	242	239	1013	414	384.19	11	000	1000	242	239	0000	414	1.74
11	000	1000	242	239	1013	414	371.41	11	000	1000	242	239	1013	414	467.08
11	000	1000	242	239	1050	214	7.28	11	000	1000	242	239	1013	414	331.44
11	000	1000	242	239	1050	214	10.84	11	000	1000	242	239	1050	214	1.74
11	000	1000	242	239	1050	413	1.09	11	000	1000	242	239	1050	414	105.94
11	000	1000	242	239	1050	413	0.72	11	000	1000	242	239	1060	414	126.56
11	000	1000	242	239	1050	414	155.09	11	000	1000	242	239	1060	414	167.92
11	000	1000	242	239	1050	414	1.48	11	000	1000	242	239	1060	415	0.29
11	000	1000	242	239	1060	214	0.74	11	000	1000	242	239	1110	414	180.73
11	000	1000	242	239	1060	414	145.92	11	000	1000	242	239	2200	214	9.57
11	000	1000	242	239	1110	414	164.58	11	000	1000	242	239	2200	414	247.76
11	000	1000	242	239	1110	414	29.11	11	000	1000	251	239	1050	210	1,746.97
11	000	1000	242	239	1110	414	152.88	11	000	1000	251	239	1050	213	1,747.07
11	000	1000	242	239	2200	214	21.03	11	000	1000	251	239	1050	213	1,746.94
11	000	1000	242	239	2200	414	246.48	11	000	1000	251	239	1110	210	1,750.00
11	000	1000	251	239	1050	108	2.58	11	000	1000	251	239	1110	213	2,109.22

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<b>Total for 2022:</b>							<b>657,796.78</b>	<b>Total for 2023:</b>							<b>753,600.22</b>
11	000	1000	251	239	1050	210	1,604.17	11	000	1000	251	239	2200	213	298.31
11	000	1000	251	239	1050	213	1,604.17	11	000	1000	251	239	2250	213	362.01
11	000	1000	251	239	1050	213	1,747.38	11	000	1000	251	239	2300	213	724.00
11	000	1000	251	239	1050	214	0.30	11	000	1000	251	239	2750	213	225.18
11	000	1000	251	239	1060	213	14.84	11	000	1000	251	239	2755	213	604.97
11	000	1000	251	239	1110	210	145.83	11	000	1000	251	239	4000	213	1,022.11
11	000	1000	251	239	1110	213	2,048.62	11	000	1000	251	239	4400	213	413.01
11	000	1000	251	239	2200	213	260.65	11	000	1000	251	239	5000	213	145.79
11	000	1000	251	239	2250	213	301.69	11	000	1000	252	239	1050	210	3,520.20
11	000	1000	251	239	2300	213	660.29	11	000	1000	252	239	1050	213	3,637.09
11	000	1000	251	239	2750	213	217.43	11	000	1000	252	239	2750	213	479.79
11	000	1000	251	239	2755	213	707.65	11	000	1000	252	239	2755	213	1,344.84
11	000	1000	251	239	4000	213	1,171.08	11	000	1000	252	239	4000	213	2,283.57
11	000	1000	251	239	4000	415	6.46	11	000	1000	252	239	4400	213	879.84
11	000	1000	251	239	4400	213	434.95	11	000	1000	252	239	5000	213	337.15
11	000	1000	251	239	5000	213	191.09	11	000	1000	253	239	0000	214	11.55
11	000	1000	252	239	1050	108	8.10	11	000	1000	253	239	1050	207	319.20
11	000	1000	252	239	1050	210	3,167.40	11	000	1000	253	239	1050	210	4,183.11
11	000	1000	252	239	1050	213	3,281.02	11	000	1000	253	239	1050	213	4,319.10
11	000	1000	252	239	1050	213	24.58	11	000	1000	253	239	1050	213	4,134.05
11	000	1000	252	239	1060	213	32.78	11	000	1000	253	239	1110	210	4,319.97
11	000	1000	252	239	1110	213	16.29	11	000	1000	253	239	1110	213	6,311.04
11	000	1000	252	239	2750	213	455.30	11	000	1000	253	239	2200	213	807.43
11	000	1000	252	239	2755	213	1,417.89	11	000	1000	253	239	2250	213	979.72
11	000	1000	252	239	4000	213	2,355.87	11	000	1000	253	239	2300	213	1,959.57
11	000	1000	252	239	4000	415	14.34	11	000	1000	253	239	2750	213	569.71
11	000	1000	252	239	4400	213	910.51	11	000	1000	253	239	2755	213	1,664.14
11	000	1000	252	239	5000	213	414.06	11	000	1000	253	239	4000	213	2,710.66
11	000	1000	253	239	1050	108	9.76	11	000	1000	253	239	4400	213	1,044.80
11	000	1000	253	239	1050	207	547.20	11	000	1000	253	239	5000	213	400.57
11	000	1000	253	239	1050	210	3,811.68	11	000	1000	261	239	0000	413	27.15
11	000	1000	253	239	1050	213	3,945.49	11	000	1000	261	239	0000	414	40.74
11	000	1000	253	239	1050	213	4,116.46	11	000	1000	261	239	1013	414	1,231.66
11	000	1000	253	239	1050	214	0.69	11	000	1000	261	239	1013	414	1,613.46
11	000	1000	253	239	1060	213	39.43	11	000	1000	261	239	1050	414	546.98
11	000	1000	253	239	1110	210	356.09	11	000	1000	261	239	1060	414	833.12
11	000	1000	253	239	1110	213	6,164.99	11	000	1000	261	239	1060	414	981.22
11	000	1000	253	239	2200	213	705.99	11	000	1000	261	239	1110	414	1,078.12
11	000	1000	253	239	2250	213	814.61	11	000	1000	261	239	2200	414	1,324.92

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>657,796.78</b>	<b>Total for 2023:</b>							<b>753,600.22</b>
11	000	1000	253	239	2300	213	1,792.85	11	000	1000	262	239	0000	414	68.86
11	000	1000	253	239	2750	213	547.44	11	000	1000	262	239	1050	414	625.26
11	000	1000	253	239	2755	213	1,705.80	11	000	1000	263	239	0000	413	36.84
11	000	1000	253	239	4000	213	3,027.56	11	000	1000	263	239	0000	414	81.82
11	000	1000	253	239	4000	415	17.25	11	000	1000	263	239	1013	414	3,805.12
11	000	1000	253	239	4400	213	1,094.96	11	000	1000	263	239	1013	414	2,271.87
11	000	1000	253	239	5000	213	501.59	11	000	1000	263	239	1050	414	742.32
11	000	1000	261	239	1013	414	832.18	11	000	1000	263	239	1060	414	1,130.59
11	000	1000	261	239	1013	414	1,655.49	11	000	1000	263	239	1060	414	1,331.70
11	000	1000	261	239	1050	414	803.51	11	000	1000	263	239	1060	415	2.05
11	000	1000	261	239	1060	414	862.38	11	000	1000	263	239	1110	414	1,463.13
11	000	1000	261	239	1110	414	967.11	11	000	1000	263	239	2200	414	1,798.08
11	000	1000	261	239	1110	414	171.39	11	000	1000	271	239	1050	213	86.42
11	000	1000	261	239	1110	414	877.03	11	000	1000	271	239	1110	210	90.40
11	000	1000	261	239	2200	414	1,317.01	11	000	1000	271	239	1110	213	133.03
11	000	1000	262	239	1050	414	806.08	11	000	1000	271	239	2200	213	16.97
11	000	1000	263	239	1013	414	3,250.58	11	000	1000	271	239	2250	213	20.59
11	000	1000	263	239	1013	414	2,246.69	11	000	1000	271	239	2300	213	41.18
11	000	1000	263	239	1050	414	969.35	11	000	1000	271	239	2755	213	1.39
11	000	1000	263	239	1060	414	1,269.28	11	000	1000	273	239	1050	213	144.67
11	000	1000	263	239	1110	414	1,312.51	11	000	1000	273	239	1110	210	151.33
11	000	1000	263	239	1110	414	232.60	11	000	1000	273	239	1110	213	222.71
11	000	1000	263	239	1110	414	1,190.31	11	000	1000	273	239	2200	213	28.41
11	000	1000	263	239	2200	414	1,787.40	11	000	1000	273	239	2250	213	34.47
11	000	1000	273	239	1050	207	16.38	11	000	1000	273	239	2300	213	68.94
11	000	1000	273	239	1050	210	2.55	11	000	1000	273	239	2755	213	2.34
11	000	1000	273	239	1050	213	7.07	11	000	1000	281	239	1013	414	60.87
11	000	1000	273	239	1050	213	117.34	11	000	1000	281	239	1013	414	46.05
11	000	1000	273	239	1050	213	0.17	11	000	1000	281	239	1060	414	22.79
11	000	1000	273	239	1050	214	0.02	11	000	1000	281	239	1060	414	26.87
11	000	1000	273	239	1110	210	10.44	11	000	1000	281	239	1060	415	0.04
11	000	1000	273	239	1110	210	0.15	11	000	1000	281	239	1110	414	29.57
11	000	1000	273	239	1110	213	178.17	11	000	1000	281	239	2200	414	36.38
11	000	1000	273	239	2200	213	20.38	11	000	1000	283	239	1013	414	101.91
11	000	1000	273	239	2250	213	23.52	11	000	1000	283	239	1013	414	77.10
11	000	1000	273	239	2300	213	51.77	11	000	1000	283	239	1060	414	38.15
11	000	1000	273	239	2300	214	0.17	11	000	1000	283	239	1060	414	44.98
11	000	1000	283	239	1013	414	75.99	11	000	1000	283	239	1060	415	0.07
11	000	1000	283	239	1013	414	74.81	11	000	1000	283	239	1110	414	49.51

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<b>Total for 2022:</b>							<b>657,796.78</b>	<b>Total for 2023:</b>							<b>753,600.22</b>
11	000	1000	283	239	1050	214	1.42	11	000	1000	283	239	2200	414	60.90
11	000	1000	283	239	1050	214	2.14	11	000	1000	619	239	0000	000	85.00
11	000	1000	283	239	1050	413	0.21	11	000	1000	619	239	0000	000	80.00
11	000	1000	283	239	1050	413	0.14	11	000	1000	619	239	1050	000	735.68
11	000	1000	283	239	1050	414	7.02	11	000	1000	619	239	1050	000	735.68
11	000	1000	283	239	1050	414	0.29	11	000	1000	619	239	1050	000	735.68
11	000	1000	283	239	1060	214	0.14	11	000	1000	681	239	0000	000	1,913.66
11	000	1000	283	239	1060	414	42.09	11	000	1000	681	239	0000	000	1,913.67
11	000	1000	283	239	1110	414	36.50	11	000	1000	681	239	0000	000	1,913.67
11	000	1000	283	239	1110	414	6.32	11	000	2135	336	239	0000	000	32,327.50
11	000	1000	283	239	1110	414	33.50	11	000	2140	110	239	0000	510	24,611.00
11	000	1000	283	239	2200	214	4.13	11	000	2140	192	239	0000	510	6,000.00
11	000	1000	283	239	2200	414	49.69	11	334	2140	213	239	0000	510	7,585.84
11	000	1000	619	239	0000	000	6.23	11	000	2140	214	239	0000	510	28.80
11	000	1000	681	239	0000	000	196.77	11	000	2140	231	239	0000	510	1,867.12
11	000	2135	336	239	0000	000	29,949.00	11	000	2140	232	239	0000	510	436.71
11	000	2140	110	239	0000	510	16,027.32	11	000	2140	251	239	0000	510	798.28
11	000	2140	110	239	1050	510	8,313.68	11	000	2140	253	239	0000	510	2,986.52
11	000	2140	192	239	0000	510	3,500.00	11	000	2140	271	239	0000	510	63.37
11	000	2140	192	239	1050	510	2,500.00	11	000	2140	273	239	0000	510	106.09
11	334	2140	213	239	0000	510	4,311.30	11	000	2140	336	239	0000	000	2,980.00
11	334	2140	213	239	1050	510	3,079.50	11	000	2140	336	239	0000	000	750.00
11	000	2140	214	239	0000	510	16.80	11	000	2152	110	239	0000	353	70,853.95
11	000	2140	214	239	1050	510	12.00	11	331	2152	115	239	0000	353	836.52
11	000	2140	231	239	0000	510	1,081.13	11	312	2152	171	239	0000	353	5,000.00
11	000	2140	231	239	1050	510	772.46	11	000	2152	192	239	0000	353	60.00
11	000	2140	232	239	0000	510	252.85	11	000	2152	213	239	0000	353	30.00
11	000	2140	232	239	1050	510	180.64	11	000	2152	214	239	0000	353	28.80
11	000	2140	251	239	0000	510	464.48	11	000	2152	231	239	0000	353	4,323.65
11	000	2140	251	239	1050	510	332.63	11	000	2152	231	239	1013	353	461.07
11	000	2140	253	239	0000	510	1,726.19	11	312	2152	231	239	0000	353	306.84
11	000	2140	253	239	1050	510	1,234.36	11	000	2152	232	239	0000	353	1,011.19
11	000	2140	273	239	0000	510	55.54	11	000	2152	232	239	1013	353	112.45
11	000	2140	273	239	1050	510	30.76	11	312	2152	232	239	0000	353	71.77
11	000	2140	336	239	0000	000	2,410.00	11	000	2152	251	239	0000	353	1,566.03
11	000	2140	336	239	0000	000	1,500.00	11	000	2152	251	239	1013	353	182.19
11	000	2152	110	239	0000	353	45,968.23	11	000	2152	252	239	1013	353	618.28
11	000	2152	110	239	1013	353	45.51	11	000	2152	253	239	0000	353	6,890.66
11	000	2152	110	239	1050	353	23,202.87	11	000	2152	253	239	1013	353	734.42





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 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>657,796.78</b>
11	000	2212	251	239	0000	108	262.17
11	000	2212	251	239	0000	108	133.67
11	000	2212	251	239	0000	108	229.38
11	000	2212	251	239	0000	108	229.38
11	000	2212	251	239	1050	108	95.71
11	000	2212	253	239	0000	108	973.83
11	000	2212	253	239	0000	108	496.81
11	000	2212	253	239	0000	108	852.08
11	000	2212	253	239	0000	108	852.08
11	000	2212	253	239	1050	108	355.27
11	000	2212	273	239	0000	108	28.39
11	000	2212	273	239	0000	108	14.81
11	000	2212	273	239	0000	108	24.84
11	000	2212	273	239	0000	108	24.84
11	000	2212	273	239	1050	108	10.03