

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
51 MUSKOGEE		I003 FORT GIBSON					EXPENDITURE	CHILD CT	3,800	EXPENDITURES	CHILD CT	3,769	(3.46)	(0.83) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							1,143,829.25								Total for 2023:	1,104,206.69
11	000	1000	110	239	1013	210	43,772.42	11	000	1000	110	239	1013	210	36,504.45	
11	000	1000	110	239	1050	210	57,539.25	11	000	1000	110	239	1050	210	54,068.26	
11	000	1000	110	239	1050	210	43,710.89	11	000	1000	110	239	1050	210	37,024.98	
11	000	1000	110	239	1050	210	200,587.69	11	000	1000	110	239	1050	210	160,164.40	
11	000	1000	110	239	2765	210	55,533.08	11	000	1000	110	239	2765	210	55,984.05	
11	000	1000	110	239	2780	210	42,578.54	11	000	1000	110	239	2780	210	43,073.72	
11	331	1000	115	239	1013	210	2,323.68	11	331	1000	115	239	1050	210	4,157.08	
11	331	1000	115	239	1050	210	3,160.20	11	331	1000	115	239	1050	210	418.26	
11	331	1000	115	239	1050	210	2,323.68	11	331	1000	115	239	1050	210	3,162.92	
11	331	1000	115	239	1050	210	5,483.88	11	331	1000	115	239	2765	210	2,326.40	
11	331	1000	115	239	2765	210	2,323.68	11	331	1000	115	239	2780	210	2,326.40	
11	331	1000	115	239	2780	210	2,323.68	11	000	1000	116	239	1013	210	407.90	
11	000	1000	116	239	1013	210	848.65	11	000	1000	116	239	1050	210	759.75	
11	000	1000	116	239	1050	210	706.33	11	000	1000	116	239	1050	210	35.08	
11	000	1000	116	239	1050	210	325.26	11	000	1000	116	239	1050	210	2,148.82	
11	000	1000	116	239	1050	210	2,949.47	11	000	1000	116	239	2765	210	1,410.53	
11	000	1000	116	239	2765	210	1,410.53	11	000	1000	116	239	2780	210	372.82	
11	000	1000	116	239	2780	210	325.26	11	000	1000	120	239	1050	414	24,905.14	
11	000	1000	120	239	1050	414	2,978.85	11	000	1000	120	239	1050	414	72,868.22	
11	000	1000	120	239	1050	414	41,809.12	11	000	1000	120	239	1050	414	39,393.48	
11	000	1000	120	239	1050	414	39,222.16	11	000	1000	120	239	1050	414	13,831.27	
11	000	1000	120	239	1050	414	8,389.02	11	000	1000	120	239	1060	414	33,032.85	
11	000	1000	120	239	1060	414	25,364.34	11	000	1000	120	239	4000	414	15,176.22	
11	000	1000	120	239	1060	414	22,179.14	11	000	1000	124	239	1050	414	70.00	
11	000	1000	120	239	4000	414	14,767.32	11	000	1000	124	239	1050	414	175.00	
11	000	1000	124	239	1050	414	105.00	11	000	1000	125	239	1050	414	383.33	
11	332	1000	125	239	1050	414	948.45	11	000	1000	125	239	1050	414	1,019.79	
11	332	1000	125	239	1050	414	8,406.24	11	000	1000	125	239	1050	414	379.38	
11	332	1000	125	239	1050	414	888.27	11	000	1000	125	239	1050	414	193.64	
11	332	1000	125	239	1050	414	1,517.52	11	000	1000	125	239	1060	414	157.24	
11	332	1000	125	239	1060	414	3,866.16	11	332	1000	125	239	1050	414	4,219.35	
11	332	1000	125	239	1060	414	2,343.48	11	332	1000	125	239	1050	414	11,743.29	
11	000	1000	149	239	1050	414	1,425.00	11	332	1000	125	239	1050	414	4,173.18	
11	000	1000	149	239	1050	414	9.00	11	332	1000	125	239	1050	414	1,051.58	
11	000	1000	180	239	1050	414	4,848.76	11	332	1000	125	239	1060	414	2,048.01	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,143,829.25	Total for 2023:							1,104,206.69
11	000	1000	180	239	1050	414	2,249.04	11	332	1000	125	239	4000	414	145.76
11	000	1000	180	239	1050	414	2,249.04	11	000	1000	139	239	1060	210	300.00
11	000	1000	180	239	1050	414	2,249.04	11	000	1000	180	239	1050	414	3,411.33
11	000	1000	192	239	1050	210	399.96	11	000	1000	180	239	1050	414	2,249.04
11	000	1000	192	239	1050	210	399.96	11	000	1000	180	239	1050	414	2,249.04
11	000	1000	192	239	1060	210	350.04	11	000	1000	192	239	1050	210	440.04
11	000	1000	192	239	4400	210	399.96	11	000	1000	192	239	1060	210	384.96
11	334	1000	213	239	1013	210	5,067.12	11	000	1000	192	239	4400	210	440.04
11	334	1000	213	239	1050	210	5,067.12	11	334	1000	213	239	1013	210	5,122.24
11	334	1000	213	239	1050	210	5,489.38	11	334	1000	213	239	1050	210	8,829.84
11	334	1000	213	239	1050	210	17,525.04	11	334	1000	213	239	1050	210	4,360.06
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1050	210	15,924.78
11	334	1000	213	239	1110	210	7,390.80	11	334	1000	213	239	1060	210	7,585.84
11	334	1000	213	239	2765	210	5,067.12	11	334	1000	213	239	1110	210	7,585.84
11	334	1000	213	239	2780	210	5,067.12	11	334	1000	213	239	2765	210	5,259.44
11	000	1000	214	239	1013	210	29.88	11	334	1000	213	239	2780	210	5,259.44
11	000	1000	214	239	1050	210	37.35	11	000	1000	214	239	1013	210	17.43
11	000	1000	214	239	1050	210	29.88	11	000	1000	214	239	1050	210	34.86
11	000	1000	214	239	1050	210	119.52	11	000	1000	214	239	1050	210	29.88
11	000	1000	214	239	2765	210	29.88	11	000	1000	214	239	1050	210	99.60
11	000	1000	214	239	2780	210	29.88	11	000	1000	214	239	2765	210	29.88
11	000	1000	222	239	1050	414	310.08	11	000	1000	214	239	2780	210	29.88
11	000	1000	222	239	1060	414	147.60	11	000	1000	222	239	1050	414	328.64
11	000	1000	222	239	4000	414	60.00	11	000	1000	222	239	1050	414	303.36
11	000	1000	223	239	1050	414	3.29	11	000	1000	222	239	1050	414	100.48
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	222	239	1060	414	402.96
11	335	1000	223	239	1050	414	8,478.64	11	000	1000	222	239	4000	414	25.00
11	335	1000	223	239	1050	414	14,461.60	11	000	1000	223	239	1050	414	422.26
11	335	1000	223	239	1060	414	10,915.44	11	000	1000	223	239	1050	414	1,396.98
11	335	1000	223	239	1060	414	7,939.50	11	000	1000	223	239	1050	414	615.90
11	335	1000	223	239	4000	414	7,390.80	11	000	1000	223	239	1050	414	422.26
11	000	1000	224	239	1050	414	12.45	11	000	1000	223	239	1060	414	1,690.46
11	000	1000	224	239	1050	414	215.34	11	000	1000	223	239	4000	414	615.90
11	000	1000	224	239	1050	414	104.70	11	335	1000	223	239	1050	414	18,088.02
11	000	1000	224	239	1050	414	19.92	11	335	1000	223	239	1050	414	15,426.30
11	000	1000	224	239	1060	414	110.16	11	335	1000	223	239	1050	414	6,969.94
11	000	1000	224	239	1060	414	59.76	11	335	1000	223	239	1050	414	6,754.98
11	000	1000	224	239	4000	414	80.28	11	335	1000	223	239	1060	414	17,770.94
11	000	1000	225	239	4000	414	227.16	11	335	1000	223	239	4000	414	6,824.18

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Total for 2022:							1,143,829.25	Total for 2023:							1,104,206.69
11	000	1000	228	239	1050	414	176.52	11	000	1000	224	239	1050	414	59.76
11	000	1000	228	239	1060	414	103.84	11	000	1000	224	239	1050	414	296.08
11	000	1000	228	239	4000	414	7.60	11	000	1000	224	239	1050	414	96.00
11	000	1000	231	239	1013	210	3,879.54	11	000	1000	224	239	1050	414	29.88
11	000	1000	231	239	1050	210	4,676.36	11	000	1000	224	239	1060	414	143.06
11	000	1000	231	239	1050	210	3,537.88	11	000	1000	224	239	4000	414	88.28
11	000	1000	231	239	1050	210	14,790.13	11	000	1000	225	239	4000	414	227.16
11	000	1000	231	239	1060	210	26.76	11	000	1000	226	239	1050	414	275.00
11	000	1000	231	239	2765	210	4,296.25	11	000	1000	228	239	1050	414	330.64
11	000	1000	231	239	2780	210	3,335.48	11	000	1000	228	239	1060	414	251.56
11	000	1000	231	239	4400	210	30.60	11	000	1000	231	239	1013	210	3,179.16
11	000	1000	241	239	1050	414	679.33	11	000	1000	231	239	1050	210	4,293.40
11	000	1000	241	239	1050	414	4,098.98	11	000	1000	231	239	1050	210	2,699.34
11	000	1000	241	239	1050	414	2,221.62	11	000	1000	231	239	1050	210	11,574.79
11	000	1000	241	239	1050	414	930.62	11	000	1000	231	239	1060	210	52.47
11	000	1000	241	239	1060	414	2,233.73	11	000	1000	231	239	2765	210	4,338.43
11	000	1000	241	239	1060	414	1,868.59	11	000	1000	231	239	2780	210	3,376.52
11	000	1000	241	239	4000	414	638.13	11	000	1000	231	239	4400	210	33.60
11	000	1000	251	239	1013	210	2,812.99	11	000	1000	241	239	1050	414	2,523.49
11	000	1000	251	239	1050	210	3,657.54	11	000	1000	241	239	1050	414	6,699.05
11	000	1000	251	239	1050	210	2,967.08	11	000	1000	241	239	1050	414	3,297.26
11	000	1000	251	239	1050	210	12,187.73	11	000	1000	241	239	1050	414	1,325.43
11	000	1000	251	239	1060	210	26.40	11	000	1000	241	239	1060	414	2,691.41
11	000	1000	251	239	2765	210	2,771.64	11	000	1000	241	239	4000	414	972.75
11	000	1000	251	239	2780	210	2,881.86	11	000	1000	251	239	1013	210	2,719.32
11	000	1000	251	239	4400	210	30.12	11	000	1000	251	239	1050	210	3,345.61
11	000	1000	253	239	1013	210	4,969.33	11	000	1000	251	239	1050	210	2,754.05
11	000	1000	253	239	1050	210	5,922.35	11	000	1000	251	239	1050	210	9,914.13
11	000	1000	253	239	1050	210	4,468.17	11	000	1000	251	239	1060	210	51.50
11	000	1000	253	239	1050	210	20,543.10	11	000	1000	251	239	2765	210	2,805.55
11	000	1000	253	239	1060	210	35.76	11	000	1000	251	239	2780	210	2,871.52
11	000	1000	253	239	2765	210	5,675.76	11	000	1000	251	239	4400	210	33.12
11	000	1000	253	239	2780	210	4,352.49	11	000	1000	253	239	1013	210	4,244.11
11	000	1000	253	239	4400	210	40.80	11	000	1000	253	239	1050	210	5,571.66
11	000	1000	261	239	1050	414	590.11	11	000	1000	253	239	1050	210	3,785.23
11	000	1000	261	239	1050	414	3,453.04	11	000	1000	253	239	1050	210	16,371.09
11	000	1000	261	239	1050	414	2,218.10	11	000	1000	253	239	1060	210	70.01
11	000	1000	261	239	1050	414	802.92	11	000	1000	253	239	2765	210	5,721.89
11	000	1000	261	239	1060	414	1,936.37	11	000	1000	253	239	2780	210	4,403.01

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,143,829.25	Total for 2023:							1,104,206.69
11	000	1000	261	239	1060	414	1,673.87	11	000	1000	253	239	4400	210	45.00
11	000	1000	261	239	4000	414	1,139.76	11	000	1000	261	239	1050	414	2,135.84
11	000	1000	263	239	1050	414	800.92	11	000	1000	261	239	1050	414	5,746.56
11	000	1000	263	239	1050	414	4,686.25	11	000	1000	261	239	1050	414	2,995.21
11	000	1000	263	239	1050	414	3,010.42	11	000	1000	261	239	1050	414	1,220.19
11	000	1000	263	239	1050	414	1,089.69	11	000	1000	261	239	1060	414	2,546.45
11	000	1000	263	239	1060	414	2,627.88	11	000	1000	261	239	4000	414	1,167.89
11	000	1000	263	239	1060	414	2,271.70	11	000	1000	263	239	1050	414	2,898.75
11	000	1000	263	239	4000	414	1,546.80	11	000	1000	263	239	1050	414	7,799.02
11	000	1000	273	239	1013	210	247.83	11	000	1000	263	239	1050	414	4,064.81
11	000	1000	273	239	1050	210	441.18	11	000	1000	263	239	1050	414	1,655.98
11	000	1000	273	239	1050	210	221.51	11	000	1000	263	239	1060	414	3,455.75
11	000	1000	273	239	1050	210	1,013.56	11	000	1000	263	239	4000	414	1,585.05
11	000	1000	273	239	1060	210	255.86	11	000	1000	273	239	1013	210	185.32
11	000	1000	273	239	1110	210	211.26	11	000	1000	273	239	1050	210	403.86
11	000	1000	273	239	2765	210	285.09	11	000	1000	273	239	1050	210	165.08
11	000	1000	273	239	2780	210	216.39	11	000	1000	273	239	1050	210	724.37
11	000	1000	273	239	4400	210	2.20	11	000	1000	273	239	1060	210	234.48
11	000	1000	283	239	1050	414	96.50	11	000	1000	273	239	1110	210	192.64
11	000	1000	283	239	1050	414	111.48	11	000	1000	273	239	2765	210	258.72
11	000	1000	283	239	1050	414	101.61	11	000	1000	273	239	2780	210	196.96
11	000	1000	283	239	1050	414	25.95	11	000	1000	273	239	4400	210	2.00
11	000	1000	283	239	1060	414	62.14	11	000	1000	283	239	1050	414	129.87
11	000	1000	283	239	1060	414	54.46	11	000	1000	283	239	1050	414	168.72
11	000	1000	283	239	4000	414	36.19	11	000	1000	283	239	1050	414	88.01
11	000	1000	619	239	1050	000	82.95	11	000	1000	283	239	1050	414	35.87
11	000	1000	619	239	1050	000	82.96	11	000	1000	283	239	1060	414	73.40
11	000	1000	619	239	1050	000	82.96	11	000	1000	283	239	4000	414	33.55
11	000	1000	619	239	1060	000	385.65	11	000	1000	530	239	1050	000	217.50
11	000	1000	641	239	1060	000	254.15	11	000	1000	614	239	1050	000	190.00
11	000	2140	110	239	0000	205	42,606.92	11	000	1000	619	239	1060	000	474.28
11	331	2140	115	239	0000	205	1,542.48	11	000	1000	653	239	0000	000	75.00
11	000	2140	116	239	0000	205	325.26	11	000	1000	653	239	0000	000	75.00
11	334	2140	213	239	0000	205	5,848.32	11	000	1000	653	239	0000	000	75.00
11	000	2140	214	239	0000	205	29.88	11	000	1000	653	239	0000	000	75.00
11	000	2140	231	239	0000	205	3,376.78	11	000	2140	110	239	0000	205	21,595.80
11	000	2140	251	239	0000	205	2,884.01	11	331	2140	115	239	0000	205	1,541.84
11	000	2140	253	239	0000	205	4,355.40	11	334	2140	213	239	0000	205	6,044.00
11	000	2140	273	239	0000	205	214.20	11	000	2140	214	239	0000	205	29.88

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Total for 2022:							1,143,829.25	Total for 2023:							1,104,206.69
11	000	2140	336	239	0000	000	3,150.00	11	000	2140	231	239	0000	205	1,728.20
11	000	2140	336	239	0000	000	1,100.00	11	000	2140	251	239	0000	205	1,627.80
11	000	2152	110	239	0000	353	24,678.65	11	000	2140	253	239	0000	205	2,209.08
11	000	2152	110	239	0000	353	67,447.84	11	000	2140	273	239	0000	205	98.98
11	331	2152	115	239	0000	353	836.52	11	000	2152	110	239	0000	353	11,763.55
11	331	2152	115	239	0000	353	2,323.68	11	000	2152	110	239	0000	353	59,180.59
11	000	2152	116	239	0000	353	103.41	11	331	2152	115	239	0000	353	348.55
11	000	2152	116	239	0000	353	735.47	11	331	2152	115	239	0000	353	2,326.40
11	000	2152	192	239	0000	353	2,000.04	11	000	2152	116	239	0000	353	60.70
11	000	2152	192	239	0000	353	2,200.04	11	000	2152	116	239	0000	353	791.53
11	334	2152	213	239	0000	353	5,067.12	11	000	2152	192	239	0000	353	916.65
11	000	2152	214	239	0000	353	29.88	11	000	2152	192	239	0000	353	2,654.96
11	000	2152	214	239	0000	353	29.88	11	334	2152	213	239	0000	353	5,259.44
11	000	2152	231	239	0000	353	2,101.01	11	000	2152	214	239	0000	353	12.45
11	000	2152	231	239	0000	353	4,955.42	11	000	2152	214	239	0000	353	29.88
11	000	2152	251	239	0000	353	1,907.01	11	000	2152	231	239	0000	353	996.41
11	000	2152	251	239	0000	353	4,509.24	11	000	2152	231	239	0000	353	4,343.25
11	000	2152	253	239	0000	353	2,728.38	11	000	2152	251	239	0000	353	894.66
11	000	2152	253	239	0000	353	7,117.67	11	000	2152	251	239	0000	353	3,830.86
11	000	2152	273	239	0000	353	133.77	11	000	2152	253	239	0000	353	1,296.57
11	000	2152	273	239	0000	353	350.89	11	000	2152	253	239	0000	353	6,348.21
11	000	2180	320	239	0000	000	914.50	11	000	2152	273	239	0000	353	57.12
11	000	2180	320	239	0000	000	262.50	11	000	2152	273	239	0000	353	285.97
11	000	2213	810	239	0000	000	14.00	11	000	2152	336	239	0000	000	15,445.98
11	000	2213	860	239	0000	000	30.00	11	000	2213	860	239	0000	000	1,249.00
11	000	2340	110	239	0000	110	12,500.04	11	000	2340	110	239	0000	110	13,749.96
11	000	2340	231	239	0000	110	956.16	11	000	2340	231	239	0000	110	1,051.80
11	000	2340	251	239	0000	110	940.92	11	000	2340	251	239	0000	110	1,035.00
11	000	2340	253	239	0000	110	1,276.92	11	000	2340	253	239	0000	110	1,404.60
								11	000	2620	450	239	0000	000	1,975.00